



JULY 2026

Jasper County Board Meeting Packet

July 16, 2026

Packet 2026-07



Jasper County Board Meeting Packet

July 16, 2026

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JASPER COUNTY BOARD AGENDA

COUNTY OF JASPER • NEWTON, ILLINOIS

Thursday, July 16, 2026, 6:00 P.M.

County Office Building • 204 W Washington St, Newton, IL 62448

Jasper County Website: www.jaspercountyillinois.gov

Phone/Zoom Meeting ID: 821 348 1060 Passcode: 447765 Phone: 312-626-6799

1. SHERIFF'S PROCLAMATION, MOMENT OF SILENCE & PLEDGE OF ALLEGIANCE

2. *ROLL CALL

3. PUBLIC COMMENTS

4. ADOPTION OF AGENDA

5. REPORTS

COUNTY DEPARTMENTS

- A. AMBULANCE SERVICE
- B. HIGHWAY DEPARTMENT
- C. HEALTH DEPARTMENT

COUNTY POSITIONS/SERVICES

- D. BUILDING MAINTENANCE
- E. JASPER COUNTY COURTHOUSE
- F. INFORMATION TECHNOLOGY
- G. ANIMAL CONTROL

ELECTED OFFICIALS

- H. TREASURER
- I. OTHER ELECTED OFFICIALS/OFFICES

6. CONSENT AGENDA – A single vote to approve the following items:

- A. Approval of Jasper County Board, June 18, 2026 Meeting Minutes
- B. Approval of North Muddy Township Construction Engineering Services Agreement with Stone & Waggoner
- C. Adoption of Resolution for Construction of North Muddy Township Bridge
- D. Approval of Willow Hill Township Construction Engineering Services Agreement with Stone & Waggoner
- E. Approval of Wade Township Construction Engineering Services Agreement with Stone & Waggoner
- F. Adoption of Joint Bridge Aid Petition Resolution Jasper/Grove Township & Effingham/St. Francis Township
- G. File County Reports
- H. Allow Claims

7. OLD BUSINESS

8. NEW BUSINESS

9. BOARD & CHAIRMAN'S COMMENTS

10. *EXECUTIVE/CLOSED SESSION

11. ADJOURNMENT

Next Board Meeting Thursday, August 20, 2026, at 6:00 p.m. [5:00 p.m. Audit Review]

**Roll Call: Except as otherwise stated, approval requires the voice vote of a majority of those County Board members present.*

Jasper County Board Members

Jason Warfel (Chairman) - Ron Heltsley (Vice-Chairman)

Austin Francis - Michael Geier - James Judson - A.C. Pickens - Jessica Schackmann - Eric Spiker - Doug Weddell



JASPER COUNTY

COUNTY BOARD

Chairman's Briefing • July 16, 2026



CONSENT AGENDA

⚡ ACTION

Item A — Approval of June 18, 2026 Meeting Minutes — Pages: 122-124 in Packet

Minutes are included in the board packet. Please review and note any corrections prior to the meeting.

⚡ ACTION

Item B — Approval of North Muddy Township Construction Engineering Services Agreement with Stone & Waggoner — Pages: 126-130 in Packet

Authorize engineering services to begin the North Muddy Township bridge replacement project.
Location: Township Road 1000N, 6 miles west of Newton.

⚡ ACTION

Item C — Adoption of Resolution for Construction of North Muddy Township Bridge — Page: 132 in Packet

Award the bridge construction contract to the lowest responsible bidder (\$343,740), approximately 3.8% below the engineer's estimate.

⚡ ACTION

Item D — Approval of Willow Hill Township Construction Engineering Services Agreement with Stone & Waggoner — Pages: 134-138 in Packet

Authorize engineering services for the Willow Hill Township bridge replacement project.
Location: Township Road 1000N, 2.25 miles west of Willow Hill.

⚡ ACTION

Item E — Approval of Wade Township Construction Engineering Services Agreement with Stone & Waggoner — Pages: 140-144 in Packet

Authorize engineering services for the Wade Township bridge replacement project.
Location: Township Road 1150E, approximately .25 miles south of Newton.

⚡ ACTION

Item F — Adoption of Joint Bridge Aid Petition Resolution Jasper/Grove Township & Effingham/St. Francis Township — Pages: 146-147 in Packet

Approve a joint agreement with Jasper County/Grove Township and Effingham County/St. Francis Townships to construct a shared county-line box culvert. Location: County line in Grove Township.

⚡ ACTION

Item G — File County Reports

Required action to formally receive departmental reports into the official record.

⚡ ACTION

Item H — Allow Claims — Pages: 149-214 in Packet

Full list of all County Claims (bills) is provided in the board packet for review and approval.



JASPER COUNTY

COUNTY BOARD

Chairman's Briefing • July 16, 2026



EXECUTIVE / CLOSED SESSION - None anticipated for the meeting.

ADDITIONAL ITEMS

COMMUNITY EVENTS

 July 29, 2026 — The Indiana Rail Road Event 4:00 p.m. – 5:30 p.m. Palestine, IL — Page: 249 in Packet

 August 25, 2026 — TGM Lis Open House 11:00 a.m. – 1:00 p.m. Lis, IL — Page: 247 in Packet

HOPE TRUST MEETING

 July 23–24, 2026 — HopeTrust Annual Conference, St. Charles, MO

UCCI MEETING

 July 26–28, 2026 — Annual Conference, Galena, IL — Pages: 238-246 in Packet

NEXT MEETING - August 20, 2026 • Audit Review begins at 5:00 p.m.; Regular Meeting at 6:00 p.m.



JASPER COUNTY

COUNTY BOARD

Executive Dashboard • July 16, 2026



MEETING SNAPSHOT



Meeting Date: July 16, 2026



Start Time: 6:00 PM



Reports: 9



Consent Items: 8



New Business Items: 0



Executive Session: None Expected



THIS MONTH'S HIGHLIGHTS



Courthouse Office Relocation Underway



67% of County Road Oiling Complete



Four Bridge Projects Advancing



FY2025 Audit Completed



America 250th Celebration Successfully Held



COURTHOUSE PROJECT UPDATE

Pre-Construction Schedule



Office Moving

● In Progress

Asbestos	●	July
Demo	○	Aug.
Foundation	○	Sept.
Framing	○	Winter
MEP	○	Spring
Interior Finish	○	Summer
Move-In	○	Fall



JASPER COUNTY

COUNTY BOARD

Executive Dashboard • July 16, 2026



COUNTY DEPARTMENT PERFORMANCE DASHBOARD



AMBULANCE SERVICE (June 2026)

911 Calls	71	62	60	61	57	36
Transfers	42	27	26	25	27	23
Refusals	--	19	22	28	31	18
Accidents	--	10	7	5	4	8
Discharges	--	2	6	0	0	0
Mutual Aid	--	9	9	15	14	28
		May	Apr	Mar	Feb	Jan



HIGHWAY DEPARTMENT

COUNTY ROADS OILING



67% Complete

BRIDGE PROJECT



Engineering Agreements

• North Muddy Twp. • Wade Twp. • Willow Hill Twp.



Construction Resolution

• North Muddy Twp.



Joint Bridge Aid Petition

• Jasper/Grove Twp. & Effingham/St. Francis Twp.



HEALTH DEPARTMENT (June 2026)

Clients Served 465▲ Nursing	418	297	299	437	498
Clients Served 491▲ Behavioral Health	450	488	476	475	430
WIC 83▼ Office Visits	85	103	104	108	87
Immunizations 79▲ Given	41	38	50	44	60
Food 14▲ Inspections	4	4	11	8	4
Lead 19▲ Screenings	18	14	16	23	12
	May	Apr	Mar	Feb	Jan



ANIMAL CONTROL (June 2026)

County Calls 21▲	10	10	25	16	22
City Calls 11▼	13	18	10	15	13
Miles Driven 1,012▼	1,052	825	1,276	950	1,027
Impounded Dogs 3▲	1	4	8	1	2
Relinquished Pets 3▲	2	1	1	0	2
Bite Reports 1	1	2	1	2	1
	May	Apr	Mar	Feb	Jan



FINANCIAL SNAPSHOT

FY2026 BUDGET PERFORMANCE



58%

Of FY2026 budget year completed.

JUNE GENERAL FUND INCOME/EXPENSES



Revenue \$246,305
Expenses \$342,211
Difference -\$95,906

June 2025

Revenue \$223,442
Expenses \$468,429
Difference -\$244,986

YTD GENERAL FUND INCOME/EXPENSES



Revenue \$2,195,893
Expenses \$2,639,729
Difference -\$443,863

June 2025

Revenue \$1,989,154
Expenses \$2,644,310
Difference -\$655,155

GENERAL FUND BALANCE



\$2,864,812

June 2025: \$3,110,599
Change: -\$245,787

Jasper County Board Meeting Packet

July 16, 2026



REPORTS

Ambulance Service



JASPER COUNTY AMBULANCE SERVICE

June 2026 AMBULANCE REPORT

911 Transports	71
Transfers	42
Accidents.....	---
Refusals.....	---
Discharges.....	---
Mutual Aid Standby.....	---

Manager's Report:

Ambulance Service provided coverage at the Jasper County Fair.
Service held training that covered new medications and equipment.

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REPORTS

Highway Department

JASPER COUNTY HIGHWAY DEPARTMENT REPORT

COUNTY BOARD MEETING: JULY 16, 2026

- Construction Engineering services with Stone & Waggoner PLLC for Section 25-06124-00-BR on a bridge project in North Muddy Township utilizing Township Bridge Program (TBP) funds will need Board approval. This project is located on Township Road 1000N, 6 miles west of Newton.
- On Friday, July 10, 2026, a letting was held for the construction of Section 25-06124-00-BR on a bridge in North Muddy Township. The low bid was submitted by C-Hill Civil Contractors from Campbell Hill, IL in the amount of \$343,740.00. This bid was approximately 3.8% below the approved engineer's estimate. A Resolution is being presented to the County Board for approval.
- Preliminary / Construction Engineering services with Stone & Waggoner PLLC for Section 26-11122-00-BR on a bridge project in Willow Hill Township utilizing Township Bridge Program (TBP) funds will need Board approval. This project is located on Township Road 1000N, 2.25 miles west of Willow Hill.
- Preliminary / Construction Engineering services with Stone & Waggoner, PLLC for Section 26-10135-00-BR on a bridge project in Wade Township utilizing Township Bridge Program (TBP) funds will need Board approval. This project is located on Township Road 1150E, approximately .25 miles south of Newton.
- A Bridge Aid Petition with Grove Township along with a Joint Resolution between Jasper County/Grove Twp. and Effingham County/St. Francis Twp. is being submitted to the County Board for approval. This is for the construction of a box culvert located on the county line in Grove Township.
- IDOT has approved the Pavement Preservation program. Approximately two-thirds of the oiling on County roads has been completed, with the remaining work expected to be finished within the next two weeks, weather permitting.

Jasper County Board Meeting Packet

July 16, 2026



REPORTS

Health Department

JASPER COUNTY HEALTH DEPARTMENT

MONTHLY REPORT

FY 26

	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	TOTAL
NURSING DEPARTMENT													
Total Clients Seen	339	498	437	299	297	418	465						2753
FAMILY HEALTH:													
High Risk (APORS) Contacts	0	2	0	0	0	0	0						2
Pregnancy Tests	0	0	0	1	0	0	0						1
Ear Checks	0	0	0	2	4	1	2						9
Lice Check (in office)	0	0	0	0	0	0	0						0
Vision Check (in office)	1	0	0	0	0	0	0						1
Hearing Check (in office)	1	0	0	0	0	0	0						1
No. of Referrals Made	6	0	0	0	0	0	0						6
Genetic	14	18	21	18	13	6	8						98
Ages and Stages	45	39	53	41	43	57	39						317
ASQ 3	56	58	57	50	51	72	48						392
Depression	28	25	33	36	30	31	32						215
Flouride	29	20	38	24	22	21	30						184
Weight Checks	0	1	2	0	2	0	0						5
BBO-C PROGRAM:	61	70	95	75	76	81	85						543
BBO-C Pregnant Contacts	*	7	12	6	4	8	6						43
BBO-C Post-Partum Contacts	*	12	11	18	15	17	12						85
BBO-C Infant Contacts	*	12	5	17	15	13	17						79
Child Contacts	*	*	*	*	*	*	*						0
Pregnant Contacts	*	*	*	*	*	*	*						0
Infant Visits	*	*	*	*	*	*	*						0
Total Home Visits	0	0	0	0	0	0	0						0
No. Prenatal	0	0	0	0	0	0	0						0
No. Child	0	0	0	0	0	0	0						0
No. Infant	0	0	0	0	0	0	0						0
Healthworks Clients-Total Active	33	30	27	27	26	24	24						16
Richland County-Active	18	16	13	13	13	13	11						8
New Clients	2	0	1	0	0	1	0						4
Closures	3	2	4	0	0	1	0						10
Jasper Co.-Active	18	14	14	14	13	11	13						8
New Clients	2	0	0	0	1	0	1						4
Closures	1	1	0	0	0	2	1						5
WIC PROGRAM:													0
Women Visits	22	27	34	39	20	14	23						179
Infant Visits	16	18	23	27	21	16	18						139
Child Visits	38	42	51	38	42	55	42						308
Total Office Visits	76	87	108	104	103	85	83						646
Hemoglobin Screenings	49	52	55	39	40	43	34						312
No. Att. Individual Sessions	107	106	64	41	56	68	49						491
No. Att. Internet Nutrition	7	18	19	13	14	20	10						101
Richland Caseload	380	388	391	391	378	367	357						2652

Jasper Caseload	153	157	154	158	161	161	161						1105
ALLOWED CASELOAD-590	533	545	545	549	539	528	518						3757
\$Back in Community - Jasper	10,531	10,568	10,369	10,632	10,819	15,401	10,795						79115
\$Back in Community - Richland	23934	26,138	21,298	26,284	25,272	35,205	23,916						182047
SCHOOL PROGRAM:													0
Student Contacts	0	0	0	0	0	24	0						24
Lice Checks	0	192	0	0	0	0	0						192
Nits Sent Home	0	0	0	0	0	0	0						0
Hearing and Vision Program:													0
Contracted Vision	0	0	0	0	0	76	0						76
Contracted Hearing	0	0	0	0	0	76	0						76
Grant (May) Vision	0	0	0	0	0	0	0						0
Grant (May) Hearing	0	0	0	0	0	0	0						0
ADULT HEALTH:													0
Hypertension In-Office Visits	6	10	6	2	6	8	7						45
Hypertension Senior Citizens	0	0	0	0	0	0	0						0
Total No. Referrals	0	0	0	0	0	0	0						0
Injections	4	2	3	4	5	6	5						29
Venipunctures	24	15	104	30	33	29	21						256
Urinalysis	3	0	0	2	1	2	1						9
PSA Screenings	2	4	39	5	1	2	3						56
DNA	0	2	0	0	0	0	0						2
Drug Screenings	*					*							0
Non-DOT	*					*							0
# Screened - 10 Drug	1	1	2	1	3	9	16						33
#Screened Instant - 5 Drug	0	3	0	13	0	25	1						42
Collection Only	2	0	3	1	1	1	1						9
BREATH ALCOHOL													0
# Screened	0	1	4	3	3	2	5						18
IDOT Screenings													0
# Screened	4	8	16	13	17	19	10						87
Random Pull for Contractors	0	32	19	10	18	16	7						102
EScreen													0
#Screened Drug	14	20	20	37	40	30	29						190
#BAT	1	4	0	2	3	1	0						11
COMMUNICABLE DISEASES-IMMUN.:													0
No. Immunization Clinics	2	2	2	2	2	2	5						17
Total Immunizations Given	78	60	44	50	38	41	79						390
Beyfortus (.5 ml/50mg)	0	0	0	0	0	0	0						0
Beyfortus (1.0 ml/100mg)	0	0	0	0	0	0	0						0
Covid-19 (C)	0	0	0	0	0	0	0						0
Dtap (C)	1	1	1	3	1	4	4						15
HEP A (C)	0	0	2	1	0	0	1						4
HIB (C)	1	2	1	3	1	4	4						16
HPV 9 (C)	1	3	4	1	1	1	2						13
MMR (C)	3	3	4	3	0	2	4						19
Influenza (C)	10	6	1	0	0	0	0						17
Meningitis (C)	1	0	0	0	4	0	14						19

Pevnar (C)	9	8	7	12	6	8	7							57
Proquad (C)	3	2	1	3	4	1	1							15
Rotavirus (C)	7	4	4	8	2	6	4							35
RSV (Arexvy) (C)	0	0	0	0	0	0	0							0
Tdap (C)	2	0	0	0	2	0	12							16
Kinrix (C)	2	2	1	3	2	2	1							13
Varivax (C)	1	1	1	2	1	2	4							12
Vaxelis (C)	7	7	4	8	5	7	4							42
Covid-19 (A)	4	3	2	0	1	0	0							10
Hep A (A)	1	0	1	2	0	0	0							4
Hep B (A)	1	0	0	0	1	2	2							6
HPV 9 (A)	0	0	0	0	0	0	0							0
Influenza (A)	13	8	0	0	1	0	0							22
Meningitis (A)	0	0	0	0	0	0	0							0
MMR (A)	1	1	0	0	0	0	0							2
Pevnar (A)	1	1	2	0	0	0	0							4
RSV (A)	2	0	0	0	0	1	0							3
Shinrix (A)	3	6	4	0	4	0	2							19
Tdap (A)	4	2	4	1	2	1	13							27
Varivax (A)	0	0	0	0	0	0	0							0
REPORTED COMMUNICABLE DISEASES:														0
Chlamydia	0	2	0	0	0	0	0							2
Varicella	0	1	0	0	0	0	0							1
Haemophilus Influenzae	0	0	0	0	0	0	0							0
Rabies exposure	0	1	0	1	0	0	0							2
Hep C	0	0	0	1	1	0	0							2
Pertussis	0	1	1	0	0	0	0							2
Influenza	0	0	0	0	0	0	0							0
Histoplasmosis	0	0	0	0	0	0	0							0
Gonorrhea	0	0	0	0	0	0	0							0
Hep B	1	1	0	0	0	0	0							2
Giardia	0	0	0	0	0	0	0							0
Cryptosporadiosis	0	0	0	0	0	0	0							0
Salmonella	0	0	0	1	1	0	1							3
Syphilis	0	0	0	1	1	0	0							2
HIV	0	0	0	0	0	0	0							0
Ehrlichiosis	0	0	0	0	0	0	0							0
Ecoli	0	0	0	0	0	0	0							0
Campylobacter	0	0	0	1	0	0	0							1
Lymes Disease	0	0	2	0	0	0	0							2
Leptospirosis	0	0	0	0	0	0	0							0
Shiga Toxin	0	0	0	0	0	0	0							0
Shigella	0	0	0	0	0	0	0							0
Influenza Outbreak	0	0	0	0	0	0	0							0
Vibriosis	0	0	0	0	0	0	0							0
Norovirus Outbreak	0	0	0	0	0	0	0							0
Streptococcal Toxic Shock	0	0	0	0	0	0	0							0
Spotted Fever Rickettsioses	0	0	0	0	0	0	0							0

Hep A	0	0	1	0	0	0	0						1
Streptococci A Beta Hemolytic	0	0	0	0	0	0	0						0
Covid-19	0	0	0	0	0	0	0						0
Gastrointestinal Outbreak	0	0	0	0	0	0	0						0
RSV	0	0	0	0	0	0	0						0
Babiosis	0	0	0	0	0	0	0						0
TUBERCULOSIS PROGRAM:													0
Current Preventive Therapy Cases	0	0	0	0	0	0	0						0
New Preventive Therapy Cases	0	0	0	0	0	0	0						0
Tuberculin Skin Test	7	6	16	16	4	11	5						65
Tuberculin Screenings	0	0	0	0	0	0	0						0
Positive Tuberculin Skin Tests	0	0	0	0	0	0	0						0
New Active Therapy Cases	0	0	0	0	0	0	0						0
LEAD PROGRAM:													0
Lead Screenings	14	12	23	16	14	18	19						116
Lead Assessment	0	0	1	3	1	0	0						5

JASPER COUNTY HEALTH DEPARTMENT
MONTHLY REPORT
FY 2026

	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Totals
BEHAVIORAL HEALTH													
New Cases Opened	25	38	39	35	49	43	47						276
Clients Completing or Leaving	25	31	29	27	39	29	33						213
Clients seen by Consulting Psych	36	38	39	38	40	36	37						264
Medication Errors	0	0	0	0	0	0	0						0

Crisis Intervention 63C

Number of Clients Seen	3	2	8	6	1	3	5						28
Hours of Intervention	2	3	9	7	1	4	2						28

SUPR Gambling 44G

Behavioral Health Clients Served	1	12	24	17	12	12	16						94
Behavioral Health Hours	3	3	12	8	15	5	4						50

Jasper SUD 48J

Behavioral Health Clients Served	31	32	34	38	39	34	25						233
Behavioral Health Hours	63	67	103	91	99	51	45						519
Intakes	0	3	6	10	1	1	3						24
Closings	8	3	3	2	5	3	2						26

Richland SUD 49R

Behavioral Health Clients Served	47	45	48	51	46	45	48						330
Behavioral Health Hours	67	63	84	94	112	87	106						613
Intakes	3	5	10	8	8	6	11						51
Closings	8	11	5	8	7	7	6						52

Jasper MI 50J

Behavioral Health Clients Served	101	118	108	123	143	123	150						866
Behavioral Health Hours	216	232	260	361	333	310	313						2025
Intakes	3	8	4	10	19	12	20						76
Closings	6	6	3	7	11	4	8						45

JASPER COUNTY HEALTH DEPARTMENT
MONTHLY REPORT
FY 2026

Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Totals

Richland MI 53R

Behavioral Health Clients Served	131	142	161	147	159	168	167						1075
Behavioral Health Hours	296	252	295	291	294	315	342						2085
Intakes	17	18	19	6	20	21	12						113
Closings	1	9	16	8	15	15	17						81

Jasper DUI 54J

Number of Clients Served	3	4	11	18	9	3	4						52
Hours of Counseling	2	4	67	16	12	0	4						105

Jasper Psych 56J

Number of Clients Served	14	21	21	12	14	15	23						120
Hours of Counseling	13	15	15	12	14	14	19						102

Richland Psych 65R

Number of Clients Served	14	10	12	14	15	16	11						92
Hours of Counseling	11	3	12	12	15	13	9						75

Richland DUI 66R

Number of Clients Served	7	9	4	6	7	1	4						38
Hours of Counseling	10	37	6	30	13	1	6						103

Drug Court Services: Program 4D1

Number of Clients Served	0	0	0	0	0	0	0						0
Hours of Counseling	0	0	0	0	0	0	0						0
Intakes	0	0	0	0	0	0	0						0
Closings	0	0	0	0	0	0	0						0

JASPER COUNTY HEALTH DEPARTMENT
MONTHLY REPORT
FY 2026

Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Totals

Drug Court: Program 4DC

Number of Clients Served	32	32	30	30	28	29	31						212
Hours of Counseling	139	174	149	159	148	90	137						996
Intakes	2	4	0	1	1	2	1						11
Closings	2	2	2	2	1	1	0						10

DUI & Illegal Consumption Services:

DUI Evaluations (405)	2	5	4	6	10	0	3						30
DUI Updates Completed (422)	2	2	4	6	4	0	4						22
DUI Risk Education Participants(408)	0	3	6	3	0	1	0						13
Non-DUI Evaluations (40N)	0	0	0	0	0	0	0						0

CCU #1 Counseling Contract:

Clients billed to JCCU #1	0	0	0	0	0	0	0						0
Total Amount Billed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						\$0.00

Divorcing Parents Program:

Sessions Conducted (226)	0	0	0	1	0	0	0						1
Number of Participants	0	0	0	1	0	0	0						1

JASPER COUNTY HEALTH DEPARTMENT
MONTHLY REPORT
FY 2026

	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Totals
Client Satisfaction Surveys:	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Totals
Surveys Given Out-MI	43	38	42	44	66	56	62						351
Surveys Given Out-SA	26	28	37	29	28	21	22						191
Surveys Given Out - DUI	0	0	0	2	0	1	2						5
Surveys Given Out - DrgCrt	0	1	3	2	3	4	2						15
Surveys Returned-MI	15	11	20	32	31	28	37						174
Surveys Returned-SA	4	13	14	12	12	8	12						75
Surveys Returned - DUI	0	0	0	0	0	1	2						3
Surveys Returned - DrgCrt	0	1	0	0	0	0	2						3
Positive Responses-MI	15	11	20	31	30	27	37						171
Positive Responses-SA	5	13	14	11	12	7	12						74
Positive Responses - DUI	0	0	0	0	0	1	2						3
Positive Responses - DrgCrt	0	1	0	0	0	0	2						3
Negative Responses-MI	0	0	0	1	1	1	0						3
Negative Responses-SA	0	0	0	1	0	1	0						2
Negative Responses - DUI	0	0	0	0	0	0	0						0
Negative Responses - DrgCrt	0	0	0	0	0	0	0						0
Percentage of Returns-MI	35%	29%	48%	73%	47%	50%	60%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	50%
Percentage of Returns-SA	15%	46%	38%	41%	43%	38%	55%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	39%
Percentage of Returns - DUI	#DIV/0!	#DIV/0!	#DIV/0!	0%	#DIV/0!	100%	100%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	60%
Percentage of Returns - DrgCrt	#DIV/0!	100%	0%	0%	0%	0%	100%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	20%

JASPER COUNTY HEALTH DEPARTMENT
MONTHLY REPORT
FY 2026

	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Totals
BEHAVIORAL HEALTH													
Clients seen by Consulting Psych	36	38	39	38	39	36	37						263
Crisis Intervention Program:													
Number of Clients Seen	3	1	8	6	1	3	5						27
SUPR Gambling 44G													
Behavioral Health Clients Served	4	12	24	17	13	12	16						98
Jasper SUD 48J													
Behavioral Health Clients Served	31	32	34	38	39	34	25						233
Richland SUD 49R													
Behavioral Health Clients Served	47	45	48	49	46	45	48						328
Jasper MI 50J													
Behavioral Health Clients Served	101	118	108	123	143	123	150						866
Richland MI 53R													
Behavioral Health Clients Served	131	142	161	147	159	168	167						1075
Jasper DUI 54J													
Number of Clients Served	3	4	11	18	9	3	4						52
Jasper Psych 56J													
Number of Clients Served	14	15	21	12	14	15	23						114
Richland Psych 65R													
Number of Clients Served	14	10	12	14	15	16	11						92
Richland DUI 66R													
Number of Clients Served	7	9	4	6	7	1	4						38
Drug Court Services: Program 4D1													
Number of Clients Served	0	0	0	0	0	0	0						11

JASPER COUNTY HEALTH DEPARTMENT
MONTHLY REPORT
FY 2026

Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Totals

Drug Court: Program 4DC

Number of Clients Served	32	32	30	30	28	29	31						212
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DUI & Illegal Consumption Services:

DUI Evaluations (405)	2	5	4	6	10	0	3						30
DUI Updates Completed (422)	2	2	4	6	4	0	4						22
DUI Risk Education Participants(408)	0	3	6	3	0	1	0						13
Non-DUI Evaluations (40N)	0	0	0	0	0	0	0						0

JCCU #1 Counseling Contract:

Clients billed to JCCU #1	0	0	0	0	0	0	0	0	0	0	0	0	0
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Divorcing Parents Program:

Number of Participants	0	0	0	1	0	0	0	0	0	0	0	0	1
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Total Clients served per Month	391	430	475	476	488	450	491	0	0	0	0	0	
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Division of Environmental Health
Monthly Report 2026

	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	TOTAL
SEWAGE PROGRAM:													
APPROVALS ISSUED	0	1	1	2	1	0	4						9
NEW	0	1	0	2	1	0	2						6
RENOVATED	0	0	1	0	0	0	2						3
INSTALLATION INSPECTIONS	0	0	0	1	1	1	2						5
NEW	0	0	0	1	1	1	1						4
RENOVATED	0	0	0	0	0	0	1						1
CONSULTATIONS	2	1	2	3	7	4	12						31
COMPLAINTS	0	0	0	0	0	0	0						0
COMPLAINT INSPECTIONS	0	0	0	0	0	0	0						0
OTHER INSPECTIONS	0	0	0	0	0	0	0						0
PRESS RELEASES, INTERVIEWS	0	0	0	0	0	0	0						0
PRESENTATIONS	0	0	0	0	0	0	0						0
# PARTICIPANTS	0	0	0	0	0	0	0						0
PRIVATE WATER & NON-COMMUNITY WATER													
PRIVATE WELL INSPECTIONS	0	1	0	0	0	0	0						1
PERMITS FOR NEW WELLS ISSUED	0	0	0	0	0	1	0						1
NEW WELL INSPECTIONS	0	1	0	0	0	0	0						1
NON-COMMUNITY WELL SURVEYS	0	0	0	0	0	0	0						0
ABANDONED WELL COMPLAINTS	0	0	0	0	0	0	0						0
ABANDONED WELL INSPECTIONS	0	0	0	0	1	0	0						1
ABANDONED WELL SEALING APPROVALS	0	0	0	0	1	0	0						1
CONSULTATIONS	0	2	0	0	5	6	1						14
PRIVATE WELL SAMPLES	0	0	0	0	0	0	0						0
HIGH NITRATES	0	0	0	0	0	0	0						0
COLIFORM BACTERIA	0	0	0	0	0	0	0						0
E.COLI	0	0	0	0	0	0	0						0
NON-COMMUNITY SAMPLES	0	0	0	0	0	0	0						0
PESTICIDE, VOC, ETC. SAMPLES	0	0	0	0	0	0	0						0
PRESS RELEASES, INTERVIEWS	0	0	0	0	0	0	0						0
PRESENTATIONS	0	0	0	0	0	0	0						0
# PARTICIPANTS	0	0	0	0	0	0	0						0
NUISANCE/SOLID WASTE													
NUISANCE COMPLAINTS	0	1	0	0	0	0	0						1
NUISANCE INSPECTIONS	0	1	0	0	0	0	0						1
ENFORCEMENT ACTIONS	0	0	0	0	0	0	0						0
ENVIRONMENTAL CRIME INVESTIGATIONS	0	0	0	0	0	0	0						0
CONSULTATIONS	0	1	0	0	0	0	0						1
EDUCATIONAL ACTIVITIES	0	0	0	0	0	0	0						0
OTHER ENVIRONMENTAL													
MOLD, INDOOR AIR	1	0	1	1	1	2	1						7
LEAD	0	0	0	0	0	0	0						0
HOUSING COMPLAINT/CONSULTATIONS	0	0	0	0	0	0	0						0
HOUSEHOLD HAZARDOUS WASTE	0	0	0	0	0	0	0						0
FOOD PROGRAM													
ROUTINE INSPECTIONS													
HIGH	6	1	0	5	2	1	2						17
MEDIUM	9	3	8	6	2	3	2						33
LOW	2	0	0	0	0	0	0						2
Temporary Food Inspections	0	0	0	0	0	0	10						10
RE-INSPECTIONS	0	0	0	2	0	0	0						2
PRE-OPERATIONAL INSPECTIONS	0	0	0	0	0	0	1						1
COMPLAINTS	1	0	0	0	0	0	1						2
COMPLAINT INVESTIGATIONS	1	0	0	0	0	0	1						2
FOOD- BORNE ILLNESS INVESTIGATIONS	0	0	0	0	0	0	0						0
EMBARGOES, DESTRUCTION	0	0	0	0	0	0	0						0
CONSULTATIONS	28	17	33	27	18	27	43						193
PRESENTATIONS	0	0	0	0	0	0	0						0
# PARTICIPANTS	0	0	0	0	0	0	0						0
PRESS RELEASES, MEDIA	0	0	0	0	0	0	0						0

VECTOR CONTROL

INSPECTIONS	0	0	0	0	0	0	0						0
MOSQUITO SAMPLES	0	0	0	0	0	0	3						3
BIRD CALLS	0	0	0	0	0	0	0						0
BIRDS SUBMITTED	0	0	0	0	0	0	0						0
WNV, SLE, EEE TESTS	0	0	0	0	0	0	3						3
LARVACIDING	0	0	0	0	0	0	0						0
MISCELLANEOUS PEST SAMPLES	0	0	0	1	5	0	0						6
CONSULTATIONS	0	0	1	2	8	3	4						18
PRESENTATIONS	0	0	0	0	0	0	0						0
# PARTICIPANTS	0	0	0	0	0	0	0						0
PRESS RELEASES, MEDIA EVENTS	0	0	0	0	0	0	0						0
AGENCY CONTACTS													
	0	0	0	0	0	0	0						0

OTHER ACTIVITIES:

Completed 10 temporary food inspections at the Jasper Co. Fair.

Jasper County Board Meeting Packet

July 16, 2026



REPORTS

Animal Control

Animal
Control

8407



Jasper County Animal Control

Monthly Activity Report

Month: June 2026

21 County Calls
11 City Calls
1012 Mileage $\times .725 = 733.70$
1 Reported Bites
3 Pets Relinquished
0 Abuse/Neglect Reports
3 Dogs Impounded
0 Public Service Events
Pound Fees
Tag Fees
Other Fees

FILED

JUL 02 2026

Amy Tam
JASPER CO. CLERK

Notes: Kennel inspection + license renewal
completed + satisfactory in all categories.
Dogs are slowly finding homes but kennels remain full

Alisha Wise Warden
Alisha Wise, Jasper County Animal Control

7-2-2026
Date

Monthly Mileage June 2026

Alisha Wise

32
40
1,012

FILED

JUL 02 2026

Amy Tan
JASPER CO. CLERK

Jasper County Board Meeting Packet

July 16, 2026



REPORTS

Treasurer

TREASURER'S REPORT

June 30, 2026

GENERAL FUND INCOME

STATE INCOME	\$187,138.58
COUNTY OFFICES	\$45,056.94
INTEREST INCOME	\$5,815.59
MISC INCOME	\$8,294.42
PERSONAL PROPERTY	\$0.00
TOTAL INCOME	\$246,305.53

GENERAL FUND EXPENSES **-\$342,211.87**

OVER/UNDER **-\$95,906.34**

FISCAL YEAR 2025/26

STATE/GENERAL FUND INCOME	\$2,006,311.38
PERSONAL PROPERTY INCOME	\$188,653.72
MOBILE HOME TAXES	\$928.23
GRAND TOTAL INCOME	\$2,195,893.33
LESS EXPENSES	-\$2,639,729.67

NET PROFIT/LOSS **-\$443,836.34**

GENERAL FUND STATE INCOME REPORT 6/30/2026

INCOME FROM STATE	Month/Year	Amount	Year to Date
Supv. Of Assmts Salary Reimb.	May/2026	\$2,583.33	
			\$18,020.81
Public Defender Reimb.	May/2026	\$4,166.25	
			\$28,608.25
State's Attorney Salary Reimb.	May/2026	\$12,863.98	
			\$90,047.86
Probation Salary Reimb/Grant in Aid	Apr/2026	\$12,223.10	
			\$95,284.63
Income Tax	May/2026	\$62,369.35	
			\$661,147.57
Sales Tax	Apr/2026	\$32,190.33	
	Apr/2026	\$45,363.95	
	Apr/2026	\$4,567.13	
		\$82,121.41	\$510,792.67
Personal Property Replacement Tax		\$0.00	
			\$188,653.62
Coroner's Grant		\$0.00	
			\$0.00
Sheriff Salary Reimb.	May/2026	\$7,548.84	
			\$54,143.91
Video Gaming Tax	May/2026	\$3,262.32	
			\$32,169.66
Pull Tab and Jar Games Act		\$0.00	
			\$0.00
Lexis - Sheriffs Department		\$0.00	
			\$0.00
EMA Grant		\$0.00	
			\$3,216.68
Lender Processing Service (Recorders)		\$0.00	
			\$0.00
Election Day Judge Reimbursement		\$0.00	
			\$2,925.00

REPORT OF COUNTY FUNDS
JASPER COUNTY, ILLINOIS
June 30, 2026

	Balance of Funds	Expenses to be Approved	Salaries
1 General Fund (pgs 1-12)			
Checking	\$ 5,119.46		\$214,878.98
Money Market	\$ 169,300.39		
Savings (Replaced Working Cash)	\$ 134,510.92		
Money Market (Civil Defense)	\$ 29,919.82		
Certificate of Deposits (9 CDs)	\$ 1,798,205.99		
Court House Project	\$ 4,883.07		
Health Insurance Fund	\$ 211,956.69		
2 County Highway (pg 13-15)			
Money Market	\$ 366,339.83		\$ 19,530.00
Certificate of Deposit	\$ 58,668.50		
3 County Bridge (pg 16-18)			
Money Market	\$ 526,375.72		
4 Federal Aid Matching (pg 19-21)			
Money Market	\$ 671,632.78		
5 County Motor Fuel (pg 22-24)			
Money Market	\$ 813,449.18		\$ 9,550.24
6 Revolving (pg 25-27)			
Money Market	\$ 218,066.91		\$ 3,945.20
8 Senate Bill 1750 (pg 28-30)			
Money Market	\$ 50,948.67		
9 Township Motor Fuel (pg 31-33)			
Money Market	\$ 3,748,921.67		
Certificate of Deposit - #1071635	\$ 33,747.64		
Certificate of Deposit - #1073341	\$ 50,000.00		
Certificate of Deposit - #1079370	\$ 100,032.88		
25 Solid Waste/Recycling (pg 89-91)			
Money Market	\$ 155,318.74		\$ 6,885.20
36 Materials Fund (pg 110-112)			
Money Market	\$ 509,730.90		

**REPORT OF COUNTY FUNDS
JASPER COUNTY, ILLINOIS
June 30, 2026**

	Balance of Funds	Expenses to be Approved	Salaries
10 County Health (pgs 35-49)			
Money Market	\$ 549,657.55		\$ 136,466.40
SIPA Grant Account	\$ 159,817.24		
Certificate of Deposit - 1083109	\$ 39,802.43		
11 Emergency Ambulance (pg 50-52)			
Money Market	\$ 207,200.10		\$ 100,613.02
Certificate of Deposit - 1084240	\$ -		
Certificate of Deposit - 1084241	\$ 153,724.80		
12 Court Automation (pg 53-55)			
Money Market	\$ 19,861.69		
13 County Law Library (pg 56-58)			
Checking	\$ 26,565.76		
14 Record Storage System (pg 59-61)			
Money Market	\$ 47,031.01		
16 I.M.R.F. (pg 62-64)			
Money Market	\$ 3,821,659.58		
17 Social Security (pg 65-67)			
Money Market	\$ 18,350.88		
18 Tort Judgment & General Liability (pg 68-70)			
Money Market	\$ 307,454.12		\$ 384.62
19 Unemployment Insurance (pg 71-73)			
Checking	\$ -		
Money Market	\$ 301,879.27		
20 Workman's Compensation (pg 74-76)			
Money Market	\$ 380,813.90		
21 Court Improvement (pg 77-79)			
Money Market	\$ 128,237.30		
22 Court Security (pg 80-82)			
Money Market	\$ 61,354.09		
23 Probation Services (pg 83-85)			
Checking	\$ 10,263.75		
Money Market	\$ 364,081.80		

**REPORT OF COUNTY FUNDS
JASPER COUNTY, ILLINOIS
June 30, 2026**

	Balance of Funds	Expenses to be Approved	Salaries
24 Sheriff's Drug Enforcement (pg 86-88) Money Market	\$ 4,365.12		
26 Treasurers Automation (pg 92-93) Money Market	\$ 15,542.46		
27 Heir Account (pg 94-95) Money Market	\$ 39,678.94		
29 Collectors Fund (pg 96-97) Checking	\$0.00		
Money Market - PSB	\$ 215.73		
Money Market - SMSB	\$ 13.61		
Money Market - DIETERICH	\$ 38,754.14		
Money Market - FNB/OLNEY	\$ 170.39		
31 Personal Property Replacement (pg 98-99) Money Market	\$ 269,821.49		
Certificate of Deposit - 1084018	\$ 229,093.93		
Certificate of Deposit - 360279	\$ 228,840.03		
32 Added Tax (pg 100-102) Money Market	\$ 81,157.46		
33 Mobile Home Tax (pg 103-104) Checking	\$ 1,141.64		
Passbook	\$ 1,182.28		
34 Indemnity Fund (pg 105-107) Money Market	\$ 36,452.33		
35 Payroll Fund (pg 108-109) Checking	\$ 187,131.45		
37 Electronic Monitoring Checking	\$ 752.58		
39 Sheriff Court Supervision (pg 113-114) Checking	\$ 7,180.50		
40 Sheriff Cannabis Enforcement Checking	\$ 18,501.44		

**REPORT OF COUNTY FUNDS
JASPER COUNTY, ILLINOIS
June 30, 2026**

	Balance of Funds	Expenses to be Approved	Salaries
41 Court Document Storage (pg 115-117) Money Market	\$ 135,692.53		
44 State's Attorney Drug Enforcement (pg118-120) Money Market	\$ 3,739.48		
45 GIS Mapping (pg 121-123) Money Market	\$ 94,801.35		\$ 192.32
46 Sheriff's DUI (pg 124-125) Passbook	\$ 39,467.66		
47 Audit Fund (pg 126-128) Money Market	\$ 64,535.00		
51 Victim Impact Panel (pg 133-135) Checking	\$ 18,169.04		
52 State's Atty Return Check Program (pg 136-138) Checking	\$ 3,047.54		
53 Coroners Fee (pg 139-141) Checking	\$ 41,931.74		
54 Sheriff's Sex Offender Account (pg 142-145) Checking	\$ 5,699.13		
55 Sheriff Operation Assistance-FTA (pg 137-138) Checking	\$ 28,494.22		
58 JC Deliquent Tax Agent Account Checking	\$ 1.00		
59 Sheriff Contribution Account (pg 148-149) Checking	\$ 39,328.92		
61 Sheriff E-Citations (pg 151) Checking	\$ 3,025.70		
64 Sheriff Asset Forfeiture Account Checking	\$ 10,085.28		
66 States Attorney Opium Account Checking	\$ 40,251.51		

REPORT OF COUNTY FUNDS
JASPER COUNTY, ILLINOIS
June 30, 2026

	Balance of Funds	Expenses to be Approved	Salaries
68 Public Defender Services Checking	\$ 166,508.23		
70 ESDA Volunteer Fund Checking	\$ 2,867.20		
71 Sheriff K9 Fund Checking	\$ 4,944.73		
Total County Funds	<u>\$ 18,117,470.81</u>		
General Fund Operating Balance	<u>\$ 2,864,812.03</u>		

INTERFUND LOANS
JUNE 30, 2026

Date Borrowed	Borrower Fund	Lender Fund	Reason	Amount Borrowed	Date Repaid	Amount Repaid
10/12/2022	General Fund	Working Cash	Jail Payment	\$99,998.69		
2/18/2025	Audit Fund	General Fund	Audit Fees	\$57,950.00		
12/9/2025	General Fund	General Fund Savings	Clearing	\$50,000.00		
12/30/2025	General Fund	General Fund Savings	Payroll / Clearing	\$125,000.00		
1/15/2026	General Fund	Personal Property	Payroll	\$85,000.00		
2/11/2026	General Fund	Personal Property	Payroll	\$100,000.00		
2/11/2026	Social Security	Personal Property	Payroll	\$17,224.69		
2/24/2026	Social Security	Personal Property	Payroll	\$17,880.73		
3/10/2026	Social Security	Personal Property	Payroll	\$16,952.29		
3/25/2026	Social Security	Personal Property	Payroll	\$17,341.75		
4/8/2026	General Fund	Personal Property	Payroll	\$130,949.80		
4/8/2026	Social Security	Personal Property	Payroll	\$18,105.06		
4/22/2026	Social Security	Personal Property	Payroll	\$17,396.05		
4/23/2026	Social Security	Personal Property	Payroll	\$497.25		
5/5/2026	General Fund	Personal Property	Payroll	\$125,827.62		
5/5/2026	Social Security	Personal Property	Payroll	\$17,061.21		
5/8/2026	General Fund	Personal Property	Clearing	\$74,254.97		
5/19/2026	Social Security	General Fund	Payroll	\$17,465.13		
5/20/2026	Social Security	General Fund	Payroll / Stipend	\$497.25		
6/2/2026	Social Security	Personal Property	Payroll	\$17,660.02		
6/9/2026	Audit Fund	Personal Property	Audit Fees	\$6,919.49		
6/17/2026	Social Security	General Fund	Payroll	\$17,487.36		
6/18/2026	Social Security	General Fund	Payroll / ROE	\$439.31		
6/30/2026	Social Security	Personal Property	Payroll	\$18,002.36		
		Total Interfund Loans to be Repaid		\$1,049,911.03		

Revenue and Expense Report

Jasper County

YEAR : 2026

PERIOD : 7

FUND: AII

DEPT: AII

SUB-DEPT: AII

AS OF : 6/30/2026

ACCOUNT RANGE : 0 - 999999999

Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
01	<u>GENERAL FUND</u>						
	<u>REVENUES</u>						
00	NonDepartmental						
01-00-00-0345	GF MISCELLANEOUS	\$0.00	\$69.32	\$202.12	\$0.00	(\$202.12)	
01-00-00-0346	GF INTEREST	\$10,000.00	\$5,815.59	\$48,150.28	\$0.00	(\$38,150.28)	481.50%
01-00-00-0347	GF PERSONAL PROPERTY	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	
01-00-00-0348	GF STATE RETAILER'S	\$800,000.00	\$82,121.41	\$510,792.67	\$0.00	\$289,207.33	63.85%
01-00-00-0349	GF STATE INCOME TAX	\$900,000.00	\$62,369.35	\$661,147.57	\$0.00	\$238,852.43	73.46%
01-00-00-0350	GF PROPERTY TAX	\$1,070,000.00	\$0.00	\$928.23	\$0.00	\$1,069,071.77	.09%
	Subtotal NonDepartmental:	\$2,980,000.00	\$150,375.67	\$1,221,220.87	\$0.00	\$1,758,779.13	40.98%
01	TREASURER						
01-01-00-0380	TRES-POST. & PUBLISH REIMB	\$5,000.00	\$0.00	\$110.00	\$0.00	\$4,890.00	2.20%
	Subtotal TREASURER:	\$5,000.00	\$0.00	\$110.00	\$0.00	\$4,890.00	2.20%
02	COUNTY CLERK						
01-02-00-0352	CO CLRK-FEES OF OFFICE	\$78,000.00	\$6,229.50	\$57,398.54	\$0.00	\$20,601.46	73.59%
01-02-00-0353	CO CLRK-REAL ESTATE STAMP	\$24,000.00	\$2,192.75	\$23,195.50	\$0.00	\$804.50	96.65%
01-02-00-0354	CO CLRK-ELECTION JUDGE REI	\$3,000.00	\$0.00	\$2,925.00	\$0.00	\$75.00	97.50%
	Subtotal COUNTY CLERK:	\$105,000.00	\$8,422.25	\$83,519.04	\$0.00	\$21,480.96	79.54%
03	COUNTY BOARD						
01-03-00-0303	CO BRD-UCCI REIMB	\$2,000.00	\$1,327.70	\$3,307.95	\$0.00	(\$1,307.95)	165.40%
	Subtotal COUNTY BOARD:	\$2,000.00	\$1,327.70	\$3,307.95	\$0.00	(\$1,307.95)	165.40%
06	ASSESSOR						
01-06-00-0355	S of A-REIMB. FROM STATE	\$32,000.00	\$2,583.33	\$18,020.81	\$0.00	\$13,979.19	56.32%
01-06-00-0388	S of A-FIELD PERSON REIMB	\$50,000.00	\$13,301.60	\$22,743.80	\$0.00	\$27,256.20	45.49%
01-06-00-0390	S of A-REIMB TAX BODIES	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00	
01-06-00-0391	S of A-911 ADDRESSING REIMB	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	
	Subtotal ASSESSOR:	\$122,500.00	\$15,884.93	\$40,764.61	\$0.00	\$81,735.39	33.28%
07	MISCELLANEOUS						
01-07-00-0358	GF MISC-HOTEL TAX	\$35,000.00	\$8,077.07	\$22,204.54	\$0.00	\$12,795.46	63.44%
01-07-00-0359	GF MISC-CANNABIS TAX	\$0.00	(\$924.05)	\$0.00	\$0.00	\$0.00	
01-07-00-0370	GF MISC-VIDEO GAMING	\$50,000.00	\$3,262.32	\$32,169.66	\$0.00	\$17,830.34	64.34%
01-07-00-0387	GF MISC-911 SALARY REIMB.	\$10,000.00	\$1,141.40	\$2,054.52	\$0.00	\$7,945.48	20.55%
01-07-00-0395	GF MISC-AUDIT REIMB.	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	
01-07-00-0398	GF MISC-TECHNOLOGY	\$0.00	\$0.00	\$112.31	\$0.00	(\$112.31)	

Revenue and Expense Report

Jasper County

YEAR : 2026

PERIOD : 7

FUND: AII

DEPT: AII

SUB-DEPT: AII

AS OF : 6/30/2026

ACCOUNT RANGE : 0 - 999999999

Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
01	<u>GENERAL FUND</u>						
	<u>REVENUES</u>						
07	MISCELLANEOUS						
	Subtotal MISCELLANEOUS:	\$97,500.00	\$11,556.74	\$56,541.03	\$0.00	\$40,958.97	57.99%
10	COUNTY BUILDINGS						
01-10-00-0380	CO BLDG-CAPITAL DVLP GRAN	\$1,439,932.40	\$0.00	\$0.00	\$0.00	\$1,439,932.40	
01-10-00-0399	CO BLDG-GEN FUND LOAN PRO	\$0.00	\$51,000.00	\$51,000.00	\$0.00	(\$51,000.00)	
	Subtotal COUNTY BUILDINGS:	\$1,439,932.40	\$51,000.00	\$51,000.00	\$0.00	\$1,388,932.40	3.54%
12	COUNTY SHERIFF						
01-12-00-0302	SHERIFF - RADIO PURCHASE M	\$11,000.00	\$0.00	\$290.00	\$0.00	\$10,710.00	2.64%
01-12-00-0334	SHERIFF-SPILLMAN CONTRACT	\$0.00	\$0.00	\$11,313.70	\$0.00	(\$11,313.70)	
01-12-00-0360	SHERIFF-DISPATCHING	\$130,000.00	\$12,733.66	\$101,800.30	\$0.00	\$28,199.70	78.31%
01-12-00-0361	SHERIFF-SHERIFF FEES	\$10,000.00	\$393.00	\$3,482.55	\$0.00	\$6,517.45	34.83%
01-12-00-0362	SHERIFF-WORK RELEASE	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
01-12-00-0363	SHERIFF-STATE REIMB POLICE	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	
01-12-00-0364	SHERIFF-MISCELLANEOUS	\$2,000.00	\$0.00	\$59,771.64	\$0.00	(\$57,771.64)	2988.58%
01-12-00-0365	SHERIFF-HOUSING INCOME	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	
01-12-00-0375	SHERIFF-COURT SECURITY	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
01-12-00-0379	SHERIFF-SALARY REIMB.	\$85,000.00	\$7,548.84	\$54,143.91	\$0.00	\$30,856.09	63.70%
01-12-00-0388	SHERIFF-SHERIFF SALES	\$5,000.00	\$600.00	\$4,800.00	\$0.00	\$200.00	96.00%
01-12-00-0392	SHERIFF-BONDING FEES	\$0.00	\$0.00	\$40.00	\$0.00	(\$40.00)	
01-12-00-0393	SHERIFF-INMATES MISC.	\$800.00	\$60.00	\$616.00	\$0.00	\$184.00	77.00%
01-12-00-0394	SHERIFF-EQUIPMENT SALES	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
01-12-00-0396	SHERIFF-GRANT INCOME	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	
	Subtotal COUNTY SHERIFF:	\$284,300.00	\$21,335.50	\$236,258.10	\$0.00	\$48,041.90	83.10%
14	CIVIL DEFENSE						
01-14-00-0366	CIVIL DEF-REIMB FROM STATE	\$5,000.00	\$0.00	\$3,216.68	\$0.00	\$1,783.32	64.33%
01-14-00-0367	CIVIL DEF-REIMB FROM CITY	\$5,000.00	\$0.00	\$641.50	\$0.00	\$4,358.50	12.83%
01-14-00-0377	CIVIL DEF-INTEREST	\$0.00	\$6.56	\$37.87	\$0.00	(\$37.87)	
01-14-00-0391	CIVIL DEF-MISC.	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
01-14-00-0395	CIVIL DEF-GRANT & DONATION	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
	Subtotal CIVIL DEFENSE:	\$21,000.00	\$6.56	\$3,896.05	\$0.00	\$17,103.95	18.55%
16	CIRCUIT CLERK						
01-16-00-0302	CIRC CLRK - ATJ IMPRVMT GR	\$9,000.00	\$0.00	\$0.00	\$0.00	\$9,000.00	

Revenue and Expense Report

Jasper County

YEAR : 2026

PERIOD : 7

FUND: All

DEPT: All

SUB-DEPT: All

AS OF : 6/30/2026

ACCOUNT RANGE : 0 - 999999999

Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
01	<u>GENERAL FUND</u>						
	<u>REVENUES</u>						
16	CIRCUIT CLERK						
01-16-00-0303	CIRC CLERK - GRANT FEES	\$1,000.00	\$0.00	\$50,000.00	\$0.00	(\$49,000.00)	5000.00%
01-16-00-0369	CIRC CLERK-FEES	\$40,000.00	\$4,228.61	\$28,212.37	\$0.00	\$11,787.63	70.53%
01-16-00-0370	CIRC CLERK-INTEREST	\$250.00	\$25.62	\$191.11	\$0.00	\$58.89	76.44%
	Subtotal CIRCUIT CLERK:	\$50,250.00	\$4,254.23	\$78,403.48	\$0.00	(\$28,153.48)	156.03%
17	CIRCUIT COURT EXPENSES						
01-17-00-0384	CIRC CRT-PUB.DEF. REIMB.	\$4,000.00	\$8.00	\$48.00	\$0.00	\$3,952.00	1.20%
01-17-00-0385	CIRC CRT-P.D. STATE REIMB	\$40,000.00	\$4,166.25	\$28,608.25	\$0.00	\$11,391.75	71.52%
01-17-00-0386	CIRC CRT-PUB. DEF. AUTOMATI	\$0.00	\$20.00	\$114.00	\$0.00	(\$114.00)	
01-17-00-0387	CIRC CRT - INTERPERTER	\$1,000.00	\$0.00	\$240.00	\$0.00	\$760.00	24.00%
	Subtotal CIRCUIT COURT EXPENSES:	\$45,000.00	\$4,194.25	\$29,010.25	\$0.00	\$15,989.75	64.47%
18	STATE'S ATTORNEY						
01-18-00-0371	ST ATTY-SALARY REIMB	\$130,690.00	\$12,863.98	\$90,047.86	\$0.00	\$40,642.14	68.90%
01-18-00-0372	ST ATTY-FINES & FEES	\$75,000.00	\$2,890.50	\$38,959.40	\$0.00	\$36,040.60	51.95%
01-18-00-0374	ST ATTY-AUTOMATION FEE	\$0.00	\$44.00	\$294.00	\$0.00	(\$294.00)	
	Subtotal STATE'S ATTORNEY:	\$205,690.00	\$15,798.48	\$129,301.26	\$0.00	\$76,388.74	62.86%
19	PROBATION OFFICER						
01-19-00-0374	PROB-REIMB FROM STATE	\$138,899.00	\$12,223.10	\$95,284.63	\$0.00	\$43,614.37	68.60%
01-19-00-0377	PROB-SHORT FALL	\$3,241.00	\$0.00	\$0.00	\$0.00	\$3,241.00	
	Subtotal PROBATION OFFICER:	\$142,140.00	\$12,223.10	\$95,284.63	\$0.00	\$46,855.37	67.04%
23	ANIMAL CONTROL						
01-23-00-0302	ANIMAL CNTRL-FEES	\$4,000.00	\$511.00	\$3,253.00	\$0.00	\$747.00	81.32%
01-23-00-0303	ANIMAL CNTRL-ADOPTION FEE	\$500.00	\$115.00	\$735.00	\$0.00	(\$235.00)	147.00%
01-23-00-0304	ANIMAL CNTRL-FINES	\$250.00	\$56.00	\$131.00	\$0.00	\$119.00	52.40%
01-23-00-0306	ANIMAL CNTRL-VET CARE DON	\$400.00	\$0.00	\$106.00	\$0.00	\$294.00	26.50%
01-23-00-0307	ANIMAL CNTRL-VET ADOPTN FE	\$500.00	\$320.00	\$1,393.22	\$0.00	(\$893.22)	278.64%
01-23-00-0308	ANIMAL CNTRL-RABIES TAG RE	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
	Subtotal ANIMAL CONTROL:	\$10,650.00	\$1,002.00	\$5,618.22	\$0.00	\$5,031.78	52.75%
49	JC HEALTH INSURNACE FUND						
01-49-00-0301	JC HEALTH INS FUND-COLLECT	\$0.00	\$0.00	\$24,080.00	\$0.00	(\$24,080.00)	
	Subtotal JC HEALTH INSURNACE FUND:	\$0.00	\$0.00	\$24,080.00	\$0.00	(\$24,080.00)	0.00%

Revenue and Expense Report

Jasper County

YEAR : 2026

PERIOD : 7

FUND: All

DEPT: All

SUB-DEPT: All

AS OF : 6/30/2026

ACCOUNT RANGE : 0 - 9999999999

Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
01	GENERAL FUND						
	REVENUES						
	TOTAL REVENUES - :	\$5,510,962.40	\$297,381.41	\$2,058,315.49	\$0.00	\$3,452,646.91	37.35%
	EXPENDITURES						
	TREASURER						
01-01-00-0401	TRES-SALARIES	\$196,000.00	\$13,074.09	\$98,858.40	\$0.00	\$97,141.60	50.44%
01-01-00-0403	TRES-POSTAGE, BOX RENT	\$9,500.00	\$0.00	\$4,608.65	\$0.00	\$4,891.35	48.51%
01-01-00-0404	TRES-PUBLICAT. & PRINTING	\$5,000.00	\$0.00	\$1,866.09	\$0.00	\$3,133.91	37.32%
01-01-00-0405	TRES-EQUIPMENT PURCHASE	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	
01-01-00-0406	TRES-EQUIPMENT REPAIRS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
01-01-00-0407	TRES-OFFICE SUPPLIES	\$1,700.00	\$161.26	\$585.99	\$0.00	\$1,114.01	34.47%
01-01-00-0408	TRES-DUES	\$500.00	\$0.00	\$40.00	\$0.00	\$460.00	8.00%
01-01-00-0409	TRES-CONTINGENCIES	\$1,000.00	\$50.00	\$256.80	\$0.00	\$743.20	25.68%
01-01-00-0410	TRES-HEALTH INSURANCE	\$11,700.00	\$975.00	\$6,825.00	\$0.00	\$4,875.00	58.33%
01-01-00-0411	TRES-MEETINGS & MILEAGE	\$1,000.00	\$0.00	\$561.98	\$0.00	\$438.02	56.20%
01-01-00-0412	TRES-EQUIP MAINT CONTRACT	\$2,000.00	\$51.41	\$420.38	\$0.00	\$1,579.62	21.02%
	Subtotal TREASURER:	\$230,900.00	\$14,311.76	\$114,023.29	\$0.00	\$116,876.71	49.38%
	COUNTY CLERK						
01-02-00-0401	CO CLRK-SALARIES	\$153,395.00	\$11,100.74	\$84,083.80	\$0.00	\$69,311.20	54.82%
01-02-00-0403	CO CLRK-POSTAGE	\$1,000.00	\$0.00	\$765.04	\$0.00	\$234.96	76.50%
01-02-00-0404	CO CLRK-CONTINGENCIES	\$1,700.00	\$0.00	\$152.37	\$0.00	\$1,547.63	8.96%
01-02-00-0405	CO CLRK-OFFICE SUPPLY, PRI	\$2,600.00	\$52.07	\$593.27	\$0.00	\$2,006.73	22.82%
01-02-00-0408	CO CLRK-OFFICE EQUIP & MAIN	\$0.00	\$0.00	\$75.43	\$0.00	(\$75.43)	
01-02-00-0410	CO CLRK-ASSN. DUES	\$600.00	\$0.00	\$30.00	\$0.00	\$570.00	5.00%
01-02-00-0411	CO CLRK-CONFERENCES	\$4,500.00	\$120.35	\$2,618.77	\$0.00	\$1,881.23	58.19%
01-02-00-0412	CO CLRK-SUPPLY FOR ELECTI	\$80,000.00	(\$856.79)	\$37,499.79	\$0.00	\$42,500.21	46.87%
01-02-00-0413	CO CLRK-ELECTION DEPUTY S	\$34,520.00	\$1,871.50	\$15,856.37	\$0.00	\$18,663.63	45.93%
01-02-00-0414	CO CLRK-ELECTION JUDGE SA	\$25,000.00	\$0.00	\$12,385.03	\$0.00	\$12,614.97	49.54%
01-02-00-0416	CO CLRK-RENT POLLING PLAC	\$1,800.00	\$0.00	\$450.00	\$0.00	\$1,350.00	25.00%
01-02-00-0424	CO CLRK-HEALTH INSURANCE	\$11,700.00	\$975.00	\$6,825.00	\$0.00	\$4,875.00	58.33%
	Subtotal COUNTY CLERK:	\$316,815.00	\$13,262.87	\$161,334.87	\$0.00	\$155,480.13	50.92%
	COUNTY BOARD						
01-03-00-0401	CO BRD-SALARIES	\$41,500.00	\$3,458.34	\$24,208.38	\$0.00	\$17,291.62	58.33%
01-03-00-0402	CO BRD-ASSOCIATION DUES	\$650.00	\$0.00	\$0.00	\$0.00	\$650.00	

Revenue and Expense Report

Jasper County

YEAR : 2026

PERIOD : 7

FUND: All

DEPT: All

SUB-DEPT: All

AS OF : 6/30/2026

ACCOUNT RANGE : 0 - 999999999

Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
01	GENERAL FUND						
	EXPENDITURES						
	COUNTY BOARD						
01-03-00-0403	CO BRD-CONVENTION EXPENS	\$4,000.00	\$162.40	\$19.90	\$0.00	\$3,980.10	.50%
01-03-00-0409	CO BRD-CONTINGENCY	\$2,000.00	\$113.63	\$695.92	\$0.00	\$1,304.08	34.80%
01-03-00-0412	CO BRD-WEBSITE/COMM MARK	\$2,000.00	\$0.00	\$1,500.00	\$0.00	\$500.00	75.00%
	Subtotal COUNTY BOARD:	\$50,150.00	\$3,734.37	\$26,424.20	\$0.00	\$23,725.80	52.69%
	BOARD OF REVIEW						
01-04-00-0401	CO BRD REVW-SALARIES	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	100.00%
01-04-00-0402	CO BRD REVW-MILEAGE	\$500.00	\$0.00	\$370.49	\$0.00	\$129.51	74.10%
01-04-00-0403	CO BRD REVW-SUPPLIES	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	
01-04-00-0404	CO BRD REVW-PUBLICATIONS	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	
01-04-00-0405	CO BRD REVW-SCHOOLING EX	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	
	Subtotal BOARD OF REVIEW:	\$12,200.00	\$0.00	\$7,870.49	\$0.00	\$4,329.51	64.51%
	SUPT. OF ED. SERVICES REGION						
01-05-00-0401	SUPT ED-SALARIES	\$22,473.75	\$5,622.53	\$16,867.59	\$0.00	\$5,606.16	75.05%
01-05-00-0402	SUPT ED-INSURANCE	\$9,251.99	\$1,627.24	\$4,881.72	\$0.00	\$4,370.27	52.76%
01-05-00-0405	SUPT ED-POSTAGE	\$116.78	\$29.19	\$87.57	\$0.00	\$29.21	74.99%
01-05-00-0406	SUPT ED-TELEPHONE	\$1,557.00	\$389.25	\$1,167.75	\$0.00	\$389.25	75.00%
01-05-00-0408	SUPT ED-SUP & PRINTIN	\$309.53	\$135.77	\$348.92	\$0.00	(\$39.39)	112.73%
01-05-00-0409	SUPT ED-REPAIR OFF EQ	\$467.10	\$58.39	\$233.56	\$0.00	\$233.54	50.00%
01-05-00-0411	SUPT ED-TRAVEL	\$233.55	\$58.39	\$175.17	\$0.00	\$58.38	75.00%
01-05-00-0413	SUPT ED-TRUANT OFFICE	\$1,557.00	\$389.25	\$1,167.75	\$0.00	\$389.25	75.00%
	Subtotal SUPT. OF ED. SERVICES REGION:	\$35,966.70	\$8,310.01	\$24,930.03	\$0.00	\$11,036.67	69.31%
	ASSESSOR						
01-06-00-0401	S of A-SALARIES	\$195,000.00	\$14,261.24	\$115,963.70	\$0.00	\$79,036.30	59.47%
01-06-00-0402	S of A-PUBLICATIONS	\$7,000.00	\$0.00	\$2,913.49	\$0.00	\$4,086.51	41.62%
01-06-00-0403	S of A-SUPV MEETING EXPENS	\$4,000.00	\$246.50	\$2,706.23	\$0.00	\$1,293.77	67.66%
01-06-00-0404	S of A-POSTAGE	\$5,000.00	\$12.75	\$45.82	\$0.00	\$4,954.18	.92%
01-06-00-0405	S of A-ASSESSING MILEAGE	\$2,500.00	\$174.73	\$1,346.03	\$0.00	\$1,153.97	53.84%
01-06-00-0406	S of A-OFFICE SUPPLIES	\$5,000.00	\$155.63	\$1,589.08	\$0.00	\$3,410.92	31.78%
01-06-00-0407	S of A-FARM ASSM COMM SALA	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	100.00%
01-06-00-0408	S of A-CONTINGENCIES	\$2,000.00	\$157.13	\$606.51	\$0.00	\$1,393.49	30.33%

Revenue and Expense Report

Jasper County

YEAR : 2026

PERIOD : 7

FUND: All

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AS OF : 6/30/2026

ACCOUNT RANGE : 0 - 999999999

Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
01	GENERAL FUND						
	EXPENDITURES						
	ASSESSOR						
01-06-00-0410	S of A-CONSULTATION FEES	\$75,000.00	\$5,717.50	\$50,300.29	\$0.00	\$24,699.71	67.07%
01-06-00-0411	S of A-OFFICE EQUIP PURCHAS	\$5,000.00	\$0.00	\$150.00	\$0.00	\$4,850.00	3.00%
01-06-00-0412	S of A-MAINTENANCE CONTRAC	\$1,000.00	\$34.91	\$371.82	\$0.00	\$628.18	37.18%
01-06-00-0414	S of A-EDUCATION-CIAO	\$3,500.00	\$410.00	\$410.00	\$0.00	\$3,090.00	11.71%
01-06-00-0415	S of A-FIELD PERSONNEL	\$50,000.00	\$8,915.33	\$34,646.36	\$0.00	\$15,353.64	69.29%
01-06-00-0416	S of A-HEALTH INSURANCE	\$6,660.00	\$555.00	\$3,885.00	\$0.00	\$2,775.00	58.33%
01-06-00-0417	S of A-DATA ENTRY	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	
01-06-00-0419	S OF A - ASSESSING SOFTWARE	\$65,000.00	\$0.00	\$61,945.00	\$0.00	\$3,055.00	95.30%
	Subtotal ASSESSOR:	\$432,960.00	\$30,640.72	\$277,179.33	\$0.00	\$155,780.67	64.02%
	MISCELLANEOUS						
01-07-00-0405	GF MISC-HOTEL TAX	\$30,000.00	\$0.00	\$4,413.23	\$0.00	\$25,586.77	14.71%
01-07-00-0407	GF MISC-CO EMPLOYEE LIFE IN	\$2,200.00	\$164.00	\$1,167.80	\$0.00	\$1,032.20	53.08%
01-07-00-0408	GF MISC-CONTINGENCIES	\$150,000.00	\$611.11	\$1,940.29	\$0.00	\$148,059.71	1.29%
01-07-00-0409	GF MISC-911 SALARIES	\$10,000.00	\$1,000.00	\$1,800.00	\$0.00	\$8,200.00	18.00%
01-07-00-0410	GF MISC-GATA	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	
01-07-00-0415	GF MISC-TAX COMP SYSTEM LE	\$30,000.00	\$0.00	\$22,396.06	\$0.00	\$7,603.94	74.65%
01-07-00-0421	GF MISC-TELEPHONE/INTERNE	\$50,000.00	\$5,123.02	\$35,307.87	\$0.00	\$14,692.13	70.62%
01-07-00-0422	GF MISC-DESIGNATED CONTIN	\$0.00	\$0.00	\$750.00	\$0.00	(\$750.00)	
01-07-00-0423	GF MISC-CEO CLASSES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	100.00%
01-07-00-0425	GF MISC- KEMPER TECH	\$150,000.00	\$9,442.73	\$107,806.55	\$0.00	\$42,193.45	71.87%
01-07-00-0450	GF MISC-SCRIPT DC PAYMENT	\$5,000.00	\$0.00	\$2,650.00	\$0.00	\$2,350.00	53.00%
	Subtotal MISCELLANEOUS:	\$430,700.00	\$16,340.86	\$179,231.80	\$0.00	\$251,468.20	41.61%
	COUNTY BUILDINGS						
01-10-00-0402	CO BLDG-JAIL-BLDG REPAIR	\$25,000.00	\$0.00	\$8,277.17	\$0.00	\$16,722.83	33.11%
01-10-00-0403	CO BLDG-JAIL-MAINT SUPPLY	\$7,500.00	\$0.00	\$2,331.71	\$0.00	\$5,168.29	31.09%
01-10-00-0406	CO BLDG-C.H. BUILDING REPAI	\$10,000.00	\$0.00	\$336.00	\$0.00	\$9,664.00	3.36%
01-10-00-0408	CO BLDG-C.H. MAIN. SALARIES	\$57,000.00	\$4,310.40	\$32,328.00	\$0.00	\$24,672.00	56.72%
01-10-00-0409	CO BLDG-C.H. CELL PHONE REI	\$560.00	\$0.00	\$360.00	\$0.00	\$200.00	64.29%
01-10-00-0410	CO BLDG-OFFICE BUILD-REPAI	\$40,000.00	\$0.00	\$950.50	\$0.00	\$39,049.50	2.38%
01-10-00-0411	CO BLDG-CONTINGENCIES	\$32,000.00	\$287.42	\$8,772.21	\$0.00	\$23,227.79	27.41%
01-10-00-0412	CO BLDG-UTILITIES	\$65,000.00	\$5,292.69	\$47,612.37	\$0.00	\$17,387.63	73.25%

Revenue and Expense Report

Jasper County

YEAR : 2026

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AS OF : 6/30/2026

ACCOUNT RANGE : 0 - 999999999

Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
01	GENERAL FUND						
	EXPENDITURES						
	COUNTY BUILDINGS						
01-10-00-0413	CO BLDG-OFFICE BUILD-SUPPL	\$7,500.00	\$99.67	\$5,071.29	\$0.00	\$2,428.71	67.62%
01-10-00-0417	CO BLDG-C.H. ELEVATOR EXP.	\$5,000.00	\$1,217.78	\$3,729.48	\$0.00	\$1,270.52	74.59%
01-10-00-0420	CO BLDG-C.H. LAWN CARE EXP	\$2,000.00	\$0.00	\$1,500.00	\$0.00	\$500.00	75.00%
01-10-00-0423	CO BLDG-C.H.-HEALTH INSURA	\$4,740.00	\$395.00	\$2,765.00	\$0.00	\$1,975.00	58.33%
01-10-00-0429	CO BLDG - STORAGE BUILDING	\$5,000.00	\$0.00	\$440.00	\$0.00	\$4,560.00	8.80%
01-10-00-0430	CO BLDG - COURTHOUSE PROJ	\$1,439,932.40	\$0.00	\$0.00	\$0.00	\$1,439,932.40	
01-10-00-0431	CO BLDG-C.H. RELOCATION RE	\$20,000.00	\$11,116.93	\$20,558.76	\$0.00	(\$558.76)	102.79%
	Subtotal COUNTY BUILDINGS:	\$1,721,232.40	\$22,719.89	\$135,032.49	\$0.00	\$1,586,199.91	7.85%
	COUNTY SHERIFF						
01-12-00-0401	SHERIFF-SALARIES	\$1,341,360.00	\$91,741.25	\$742,786.27	\$0.00	\$598,573.73	55.38%
01-12-00-0402	SHERIFF-AUTOMOBILE PURCH	\$60,000.00	\$6,739.99	\$6,739.99	\$0.00	\$53,260.01	11.23%
01-12-00-0403	SHERIFF-AUTOMOBILE MAINT	\$40,000.00	\$4,290.05	\$31,168.42	\$0.00	\$8,831.58	77.92%
01-12-00-0404	SHERIFF-OFFICE SUPPLIES	\$7,000.00	\$358.52	\$3,482.64	\$0.00	\$3,517.36	49.75%
01-12-00-0405	SHERIFF-TRANSPORT OF PRIS	\$1,000.00	\$0.00	\$120.20	\$0.00	\$879.80	12.02%
01-12-00-0406	SHERIFF-OFFICERS EQUIPMEN	\$15,000.00	\$190.45	\$12,084.50	\$0.00	\$2,915.50	80.56%
01-12-00-0407	SHERIFF-POSTAGE	\$1,200.00	\$0.00	\$581.18	\$0.00	\$618.82	48.43%
01-12-00-0408	SHERIFF-SCHOOL FOR SHERIF	\$4,000.00	\$0.00	\$1,924.08	\$0.00	\$2,075.92	48.10%
01-12-00-0409	SHERIFF-SCHOOL FOR DEPUTI	\$5,000.00	\$0.00	\$541.00	\$0.00	\$4,459.00	10.82%
01-12-00-0410	SHERIFF-SCHOOL FOR JAILERS	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
01-12-00-0411	SHERIFF-FOOD FOR PRISONER	\$30,000.00	\$1,892.63	\$14,635.92	\$0.00	\$15,364.08	48.79%
01-12-00-0412	SHERIFF-SUPPLIES FOR PRISO	\$5,000.00	\$0.00	\$1,401.11	\$0.00	\$3,598.89	28.02%
01-12-00-0413	SHERIFF- INMATE MEDICAL	\$117,000.00	\$8,671.25	\$62,600.08	\$0.00	\$54,399.92	53.50%
01-12-00-0414	SHERIFF-OUT-OF-CO HOUSING	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
01-12-00-0415	SHERIFF-RADIO PURCHASE/MA	\$30,000.00	\$0.00	\$804.76	\$0.00	\$29,195.24	2.68%
01-12-00-0418	SHERIFF-TELEPHONE EXPENS	\$10,000.00	\$586.86	\$4,069.84	\$0.00	\$5,930.16	40.70%
01-12-00-0419	SHERIFF-OFFICE EQUIPMENT	\$25,000.00	\$3,161.15	\$9,324.67	\$0.00	\$15,675.33	37.30%
01-12-00-0421	SHERIFF-SCHOOL FOR DISPAT	\$1,000.00	\$0.00	\$55.83	\$0.00	\$944.17	5.58%
01-12-00-0424	SHERIFF-DUES FOR SHERIFF	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
01-12-00-0425	SHERIFF-CONTINGENCY	\$2,000.00	\$0.00	\$183.00	\$0.00	\$1,817.00	9.15%
01-12-00-0426	SHERIFF-BONDING EXPENSE	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	
01-12-00-0428	SHERIFF-HEALTH INSURANCE	\$169,228.00	\$14,102.36	\$96,853.08	\$0.00	\$72,374.92	57.23%
01-12-00-0430	SHERIFF-CONSULTATION FEES	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	

Revenue and Expense Report

Jasper County

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Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
01	GENERAL FUND						
	EXPENDITURES						
	COUNTY SHERIFF						
01-12-00-0432	SHERIFF-DATA MAINTENANCE	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	
01-12-00-0433	SHERIFF-GRANT EXPENDITURE	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	
01-12-00-0434	SHERIFF-SPILLMAN CONTRACT	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	
01-12-00-0436	SHERIFF-BODY/CAR CAMERA	\$10,000.00	\$0.00	\$8,352.80	\$0.00	\$1,647.20	83.53%
01-12-00-0437	SHERIFF-CRT SECURITY SALAR	\$58,300.00	\$4,253.75	\$33,424.03	\$0.00	\$24,875.97	57.33%
01-12-00-0438	SHERIFF-SRO SALARY	\$65,720.00	\$0.00	\$16,295.72	\$0.00	\$49,424.28	24.80%
01-12-00-0439	SHERIFF-SRO EXPENSES	\$12,000.00	\$0.00	\$718.42	\$0.00	\$11,281.58	5.99%
	Subtotal COUNTY SHERIFF:	\$2,111,308.00	\$135,988.26	\$1,048,147.54	\$0.00	\$1,063,160.46	49.64%
	COUNTY CORONER						
01-13-00-0401	CORONER-SALARY	\$31,000.00	\$2,283.33	\$15,983.31	\$0.00	\$15,016.69	51.56%
01-13-00-0403	CORONER-AUTOPSIES-CONTR	\$10,500.00	\$0.00	\$8,230.00	\$0.00	\$2,270.00	78.38%
01-13-00-0404	CORONER-TOXICOLOGY FEE	\$3,500.00	\$0.00	\$1,537.00	\$0.00	\$1,963.00	43.91%
01-13-00-0405	CORONER-TRANSP. TO MORGU	\$3,500.00	\$1,800.00	\$4,475.00	\$0.00	(\$975.00)	127.86%
01-13-00-0406	CORONER-PHONE, CELLULAR, P	\$3,240.00	\$810.00	\$1,890.00	\$0.00	\$1,350.00	58.33%
01-13-00-0407	CORONER-OFFICE SUPPLY, PO	\$2,400.00	\$600.00	\$1,400.00	\$0.00	\$1,000.00	58.33%
01-13-00-0408	CORONER-ILL CORONER ASSN	\$500.00	\$0.00	\$600.00	\$0.00	(\$100.00)	120.00%
01-13-00-0409	CORONER-MILEAGE	\$1,600.00	\$201.56	\$490.01	\$0.00	\$1,109.99	30.63%
01-13-00-0410	CORONER-EDUCATION	\$1,900.00	\$0.00	\$0.00	\$0.00	\$1,900.00	
01-13-00-0412	CORONER-RADIO, REPAIR, CAM	\$3,300.00	\$0.00	\$0.00	\$0.00	\$3,300.00	
01-13-00-0418	CORONER-CLOTH., BODY BAGS,	\$2,600.00	\$0.00	\$1,043.88	\$0.00	\$1,556.12	40.15%
01-13-00-0419	CORONER-MORGUE & COOLER	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	
01-13-00-0424	CORONER-HEALTH INSURANCE	\$4,740.00	\$395.00	\$2,765.00	\$0.00	\$1,975.00	58.33%
01-13-00-0425	CORONER-INDIGENT EXPENSE	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
	Subtotal COUNTY CORONER:	\$75,280.00	\$6,089.89	\$38,414.20	\$0.00	\$36,865.80	51.03%
	CIVIL DEFENSE						
01-14-00-0401	CIVIL DEF-SALARIES	\$12,000.00	\$1,000.00	\$7,000.00	\$0.00	\$5,000.00	58.33%
01-14-00-0402	CIVIL DEF-EQUIP PURCHASE	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	
01-14-00-0403	CIVIL DEF-EQUIP REPAIRS	\$1,000.00	\$0.00	\$207.24	\$0.00	\$792.76	20.72%
01-14-00-0404	CIVIL DEF-RADIO REPAIR	\$1,000.00	\$0.00	\$188.82	\$0.00	\$811.18	18.88%
01-14-00-0405	CIVIL DEF-TRAINING & MILEA	\$500.00	\$0.00	\$166.91	\$0.00	\$333.09	33.38%
01-14-00-0406	CIVIL DEF-GAS, OIL, PARTS	\$1,500.00	\$0.00	\$144.39	\$0.00	\$1,355.61	9.63%

Revenue and Expense Report

Jasper County

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AS OF : 6/30/2026

ACCOUNT RANGE : 0 - 9999999999

Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
01	GENERAL FUND						
	EXPENDITURES						
	CIVIL DEFENSE						
01-14-00-0407	CIVIL DEF-UTILITIES	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	
01-14-00-0408	CIVIL DEF-CONTINGENCIES	\$8,500.00	\$0.00	\$265.77	\$0.00	\$8,234.23	3.13%
01-14-00-0409	CIVIL DEF-STARCOM RADIO	\$2,300.00	\$0.00	\$0.00	\$0.00	\$2,300.00	
01-14-00-0410	CIVIL DEF-REFUND TO CITY	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
01-14-00-0411	CIVIL DEF-OFFICE SUPPLIES	\$250.00	\$147.18	\$147.18	\$0.00	\$102.82	58.87%
01-14-00-0414	CIVIL DEF-I AM RESPONDING	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	
	Subtotal CIVIL DEFENSE:	\$31,050.00	\$1,147.18	\$8,120.31	\$0.00	\$22,929.69	26.15%
	JUDGES' EXPENSES						
01-15-00-0402	JUDGES-POSTAGE	\$50.00	\$0.00	\$0.00	\$0.00	\$50.00	
01-15-00-0403	JUDGES-OFF SUPP, LEXIS	\$3,300.00	\$0.00	\$107.24	\$0.00	\$3,192.76	3.25%
01-15-00-0404	JUDGES-DUPLICATING	\$50.00	\$0.00	\$0.00	\$0.00	\$50.00	
01-15-00-0405	JUDGES-CHIEF JUDGE MAI	\$1,480.00	\$301.69	\$816.87	\$0.00	\$663.13	55.19%
01-15-00-0406	JUDGES-DUES,SUBSCRIPT	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00	
01-15-00-0407	JUDGES-SALARY OF JUDGE	\$840.00	\$0.00	\$0.00	\$0.00	\$840.00	
	Subtotal JUDGES' EXPENSES:	\$6,920.00	\$301.69	\$924.11	\$0.00	\$5,995.89	13.35%
	CIRCUIT CLERK						
01-16-00-0401	CIRC CLRK-SALARIES	\$194,000.00	\$14,747.74	\$111,303.41	\$0.00	\$82,696.59	57.37%
01-16-00-0402	CIRC CLRK-OFFICE SUPPLIES	\$3,500.00	\$134.03	\$2,383.13	\$0.00	\$1,116.87	68.09%
01-16-00-0404	CIRC CLRK-EQUIPMENT REPAI	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00	
01-16-00-0405	CIRC CLRK-EQUIPMENT PURCH	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
01-16-00-0406	CIRC CLRK-CONFERENCE FEES	\$750.00	\$0.00	\$0.00	\$0.00	\$750.00	
01-16-00-0407	CIRC CLRK-CONTINGENCIES	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00	
01-16-00-0408	CIRC CLRK-DUES	\$550.00	\$0.00	\$825.00	\$0.00	(\$275.00)	150.00%
01-16-00-0409	CIRC CLRK-MILEAGE	\$3,500.00	\$0.00	\$353.98	\$0.00	\$3,146.02	10.11%
01-16-00-0411	CIRC CLRK-LODGING	\$1,500.00	\$0.00	\$253.80	\$0.00	\$1,246.20	16.92%
01-16-00-0412	CIRC CLRK-PUBLICATION	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00	
01-16-00-0413	CIRC CLRK-OPIER SUPPLIES	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	
01-16-00-0414	CIRC CLRK-COPIER MAINT.	\$500.00	\$0.00	\$25.15	\$0.00	\$474.85	5.03%
01-16-00-0416	CIRC CLRK-HEALTH INSURANC	\$6,960.00	\$580.00	\$4,060.00	\$0.00	\$2,900.00	58.33%
01-16-00-0417	CIRC CLRK-GAVEL MAINTENAN	\$1,300.00	\$0.00	\$1,075.00	\$0.00	\$225.00	82.69%
01-16-00-0418	CIRC CLERK - ATJ GRANTS	\$9,000.00	\$0.00	\$6,664.85	\$0.00	\$2,335.15	74.05%

Revenue and Expense Report

Jasper County

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Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
01	GENERAL FUND						
	EXPENDITURES						
	CIRCUIT CLERK						
01-16-00-0419	CIRC CLERK - GRANT EXP	\$1,000.00	\$12,098.47	\$50,000.00	\$0.00	(\$49,000.00)	5000.00%
01-16-00-0420	CIRC CLERK - POSTAGE	\$1,500.00	\$191.25	\$1,058.15	\$0.00	\$441.85	70.54%
	Subtotal CIRCUIT CLERK:	\$226,460.00	\$27,751.49	\$178,002.47	\$0.00	\$48,457.53	78.60%
	CIRCUIT COURT EXPENSES						
01-17-00-0401	CIRC CRT-JURORS FEES	\$5,000.00	\$0.00	(\$75.00)	\$0.00	\$5,075.00	-1.50%
01-17-00-0402	CIRC CRT-WITNESS FEES	\$500.00	\$0.00	\$20.38	\$0.00	\$479.62	4.08%
01-17-00-0403	CIRC CRT-FOOD, LODGE, JUROR	\$275.00	\$0.00	\$0.00	\$0.00	\$275.00	
01-17-00-0404	CIRC CRT-BAILIFFS SALARY	\$800.00	\$0.00	\$0.00	\$0.00	\$800.00	
01-17-00-0405	CIRC CRT-PHYSICIAN FEES	\$4,400.00	\$0.00	\$2,325.00	\$0.00	\$2,075.00	52.84%
01-17-00-0406	CIRC CRT-REPORTER FEES	\$2,000.00	\$0.00	\$956.00	\$0.00	\$1,044.00	47.80%
01-17-00-0407	CIRC CRT-SALARY PUBLIC DE	\$65,000.00	\$5,769.24	\$43,269.30	\$0.00	\$21,730.70	66.57%
01-17-00-0408	CIRC CRT-EXPERT WIT. FEES	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	
01-17-00-0409	CIRC CRT-APPOINTED COUNSL	\$25,000.00	\$3,400.00	\$40,808.72	\$0.00	(\$15,808.72)	163.23%
01-17-00-0411	CIRC CRT-HEALTH INS	\$4,740.00	\$0.00	\$2,370.00	\$0.00	\$2,370.00	50.00%
01-17-00-0412	CIRC CRT - INTERPRETER	\$1,000.00	\$0.00	\$214.00	\$0.00	\$786.00	21.40%
	Subtotal CIRCUIT COURT EXPENSES:	\$108,915.00	\$9,169.24	\$89,888.40	\$0.00	\$19,026.60	82.53%
	STATE'S ATTORNEY						
01-18-00-0401	ST ATTY-SALARIES	\$317,590.00	\$24,031.24	\$180,234.30	\$0.00	\$137,355.70	56.75%
01-18-00-0403	ST ATTY-BOOKS, COMPUTER R	\$6,800.00	\$494.20	\$4,381.11	\$0.00	\$2,418.89	64.43%
01-18-00-0404	ST ATTY-EDUCATION & TRAIN	\$1,850.00	\$0.00	\$0.00	\$0.00	\$1,850.00	
01-18-00-0405	ST ATTY-EQUIP PURCHASE	\$10,000.00	\$36.76	\$445.41	\$0.00	\$9,554.59	4.45%
01-18-00-0407	ST ATTY-LEADS	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	
01-18-00-0409	ST ATTY-POSTAGE	\$600.00	\$0.00	\$31.22	\$0.00	\$568.78	5.20%
01-18-00-0410	ST ATTY-APPELATE MEMBERS	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00	100.00%
01-18-00-0411	ST ATTY-DUES	\$1,200.00	\$0.00	\$250.00	\$0.00	\$950.00	20.83%
01-18-00-0412	ST ATTY-SUPPLIES	\$3,500.00	(\$141.30)	\$1,214.60	\$0.00	\$2,285.40	34.70%
01-18-00-0416	ST ATTY-WITNESS FEES COUR	\$10,000.00	\$0.00	\$312.00	\$0.00	\$9,688.00	3.12%
01-18-00-0417	ST ATTY-CONTINGENCIES	\$3,695.00	\$0.00	\$0.00	\$0.00	\$3,695.00	
01-18-00-0418	ST ATTY-EQUIP. REPAIR	\$700.00	\$0.00	\$0.00	\$0.00	\$700.00	
01-18-00-0421	ST ATTY-HEALTH INSURANCE	\$13,920.00	\$1,160.00	\$8,120.00	\$0.00	\$5,800.00	58.33%
01-18-00-0422	ST ATTY-GAVEL MAINTENANCE	\$1,300.00	\$0.00	\$1,075.00	\$0.00	\$225.00	82.69%

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AS OF : 6/30/2026

ACCOUNT RANGE : 0 - 999999999

Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
01	GENERAL FUND						
	EXPENDITURES						
	STATE'S ATTORNEY						
01-18-00-0423	ST ATTY - VEHICLE PURCHASE	\$5,000.00	\$93.42	\$697.53	\$0.00	\$4,302.47	13.95%
	Subtotal STATE'S ATTORNEY:	\$385,155.00	\$33,174.32	\$204,261.17	\$0.00	\$180,893.83	53.03%
	PROBATION OFFICER						
01-19-00-0401	PROB-SALARY	\$148,550.00	\$11,426.92	\$85,701.90	\$0.00	\$62,848.10	57.69%
01-19-00-0402	PROB-TRAVEL EXPENSE	\$3,500.00	\$0.00	\$2,212.22	\$0.00	\$1,287.78	63.21%
01-19-00-0403	PROB-POSTAGE & SUPPLY	\$2,500.00	\$283.19	\$1,884.98	\$0.00	\$615.02	75.40%
01-19-00-0406	PROB - EQUIPMENT	\$10,000.00	\$0.00	\$1,542.00	\$0.00	\$8,458.00	15.42%
01-19-00-0409	PROB-HEALTH INSURANCE	\$9,480.00	\$790.00	\$5,530.00	\$0.00	\$3,950.00	58.33%
01-19-00-0410	PROB-CELL PH REIMB	\$2,100.00	\$0.00	\$700.00	\$0.00	\$1,400.00	33.33%
01-19-00-0413	PROB-SALARY SUPPORT STAF	\$39,130.00	\$3,010.00	\$22,431.50	\$0.00	\$16,698.50	57.33%
	Subtotal PROBATION OFFICER:	\$215,260.00	\$15,510.11	\$120,002.60	\$0.00	\$95,257.40	55.75%
	ANIMAL CONTROL						
01-23-00-0401	ANIMAL CNTRL-SALARIES	\$23,000.00	\$1,916.67	\$13,416.69	\$0.00	\$9,583.31	58.33%
01-23-00-0402	ANIMAL CNTRL-VET EXPENSES	\$2,000.00	\$689.38	\$2,879.57	\$0.00	(\$879.57)	143.98%
01-23-00-0403	ANIMAL CNTRL-UTILITIES	\$2,000.00	\$145.33	\$1,946.09	\$0.00	\$53.91	97.30%
01-23-00-0404	ANIMAL CNTRL-MISC	\$500.00	\$102.25	\$102.25	\$0.00	\$397.75	20.45%
01-23-00-0406	ANIMAL CNTRL-INCNERATR RE	\$0.00	\$0.00	\$297.60	\$0.00	(\$297.60)	
01-23-00-0407	ANIMAL CNTRL-MILEAGE	\$6,000.00	\$762.70	\$5,193.02	\$0.00	\$806.98	86.55%
01-23-00-0408	ANIMAL CNTRL-CONTINGENCIE	\$500.00	\$0.00	\$696.09	\$0.00	(\$196.09)	139.22%
01-23-00-0409	ANIMAL CNTRL-CELL PHONE	\$1,200.00	\$100.00	\$700.00	\$0.00	\$500.00	58.33%
01-23-00-0411	ANIMAL CNTRL-FOOD	\$1,000.00	\$0.00	\$5.35	\$0.00	\$994.65	.54%
01-23-00-0412	ANIMAL CNTRL-SUPPLIES	\$1,500.00	\$42.88	\$705.71	\$0.00	\$794.29	47.05%
	Subtotal ANIMAL CONTROL:	\$37,700.00	\$3,759.21	\$25,942.37	\$0.00	\$11,757.63	68.81%
	TOTAL EXPENDITURES - :	\$6,428,972.10	\$342,211.87	\$2,639,729.67	\$0.00	\$3,789,242.43	41.06%
	YTD Revenue Less Expenses : GENERAL FUND			(\$581,414.18)			

Revenue and Expense Report

Jasper County

YEAR : 2026

PERIOD : 7

FUND: All

DEPT: All

SUB-DEPT: All

AS OF : 6/30/2026

ACCOUNT RANGE : 0 - 999999999

Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
02	<u>COUNTY HIGHWAY</u>						
	<u>REVENUES</u>						
00	<i>NonDepartmental</i>						
02-00-00-0301	HWY-PROPERTY TAX LEVY	\$260,000.00	\$0.00	\$257.86	\$0.00	\$259,742.14	.10%
02-00-00-0302	HWY-MOBILE HOME	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00	
02-00-00-0304	HWY-SERVICES	\$30,000.00	\$1,593.36	\$23,339.11	\$0.00	\$6,660.89	77.80%
02-00-00-0305	HWY-INTEREST	\$3,000.00	\$236.95	\$2,748.81	\$0.00	\$251.19	91.63%
02-00-00-0306	HWY-MFT EQUIPMENT RENTAL	\$165,000.00	\$0.00	\$0.00	\$0.00	\$165,000.00	
02-00-00-0313	HWY-MISCELLANEOUS	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	
02-00-00-0321	HWY-FED AID MATCH	\$58,000.00	\$0.00	\$0.00	\$0.00	\$58,000.00	
02-00-00-0326	HWY-PAVEMENT PRESERVATIO	\$584,000.00	\$0.00	\$0.00	\$0.00	\$584,000.00	
	Subtotal NonDepartmental:	\$1,103,300.00	\$1,830.31	\$26,345.78	\$0.00	\$1,076,954.22	2.39%
	TOTAL REVENUES - :	\$1,103,300.00	\$1,830.31	\$26,345.78	\$0.00	\$1,076,954.22	2.39%
	<u>EXPENDITURES</u>						
	<i>NonDepartmental</i>						
02-00-00-0401	HWY-SALARIES	\$260,000.00	\$19,530.00	\$147,295.50	\$0.00	\$112,704.50	56.65%
02-00-00-0402	HWY-INSURANCE	\$28,255.00	\$2,354.60	\$16,482.20	\$0.00	\$11,772.80	58.33%
02-00-00-0403	HWY-AGGREGATE	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	
02-00-00-0406	HWY-PUBLICATIONS	\$500.00	\$0.00	\$271.25	\$0.00	\$228.75	54.25%
02-00-00-0407	HWY-EQUIPMENT RENTAL	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
02-00-00-0408	HWY-RADIO MAINENANCE	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
02-00-00-0409	HWY-TOWELS & UNIFORMS	\$7,500.00	\$625.95	\$3,604.91	\$0.00	\$3,895.09	48.07%
02-00-00-0410	HWY-UTILITIES	\$6,000.00	\$389.32	\$3,303.07	\$0.00	\$2,696.93	55.05%
02-00-00-0411	HWY-E911	\$1,500.00	\$0.00	\$8,870.73	\$0.00	(\$7,370.73)	591.38%
02-00-00-0412	HWY-TRAINING & CONFERENC	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
02-00-00-0413	HWY-DUES	\$1,200.00	\$0.00	\$1,119.71	\$0.00	\$80.29	93.31%
02-00-00-0415	HWY-BUILDING MAINTENANCE	\$8,000.00	\$0.00	\$998.82	\$0.00	\$7,001.18	12.49%
02-00-00-0416	HWY-EQUIPMENT PURCHASE	\$160,000.00	\$0.00	\$109,983.40	\$0.00	\$50,016.60	68.74%
02-00-00-0417	HWY-FUEL	\$75,500.00	\$6,647.17	\$30,915.22	\$0.00	\$44,584.78	40.95%
02-00-00-0418	HWY-CONTINGENCIES	\$1,000.00	\$0.00	\$800.00	\$0.00	\$200.00	80.00%
02-00-00-0419	HWY-PARTS	\$67,000.00	\$3,564.38	\$34,721.07	\$0.00	\$32,278.93	51.82%
02-00-00-0420	HWY-MISC.	\$2,000.00	\$220.00	\$1,660.00	\$0.00	\$340.00	83.00%
02-00-00-0427	HWY-PAVEMENT PRESERVATIO	\$475,000.00	\$19,337.82	\$70,300.95	\$0.00	\$404,699.05	14.80%
	Subtotal NonDepartmental:	\$1,099,455.00	\$52,669.24	\$430,326.83	\$0.00	\$669,128.17	39.14%

Revenue and Expense Report

Jasper County

YEAR : 2026

PERIOD : 7

FUND: All

DEPT: All

SUB-DEPT: All

AS OF : 6/30/2026

ACCOUNT RANGE : 0 - 9999999999

Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
02	<u>COUNTY HIGHWAY</u>						
	<u>EXPENDITURES</u>						
	TOTAL EXPENDITURES - :	\$1,099,455.00	\$52,669.24	\$430,326.83	\$0.00	\$669,128.17	39.14%
	YTD Revenue Less Expenses : COUNTY HIGHWAY			(\$403,981.05)			

Revenue and Expense Report

Jasper County

YEAR : 2026

PERIOD : 7

FUND: All

DEPT: All

SUB-DEPT: All

AS OF : 6/30/2026

ACCOUNT RANGE : 0 - 9999999999

Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
03	<u>COUNTY BRIDGE</u>						
	<u>REVENUES</u>						
00	<i>NonDepartmental</i>						
03-00-00-0301	BRIDGE-PROPERTY TAX	\$135,000.00	\$0.00	\$134.08	\$0.00	\$134,865.92	.10%
03-00-00-0302	BRIDGE-LOCAL GOVERNMENT	\$0.00	\$0.00	\$53,656.12	\$0.00	(\$53,656.12)	
03-00-00-0303	BRIDGE-INTEREST	\$2,000.00	\$392.02	\$2,705.60	\$0.00	(\$705.60)	135.28%
03-00-00-0306	BRIDGE-MISCELLANEOUS	\$2,000.00	\$2,812.34	\$3,199.34	\$0.00	(\$1,199.34)	159.97%
03-00-00-0307	BRIDGE-LOCAL GOV'T PIPE LE	\$50,000.00	\$0.00	\$36,252.30	\$0.00	\$13,747.70	72.50%
	Subtotal NonDepartmental:	\$189,000.00	\$3,204.36	\$95,947.44	\$0.00	\$93,052.56	50.77%
	TOTAL REVENUES - :	\$189,000.00	\$3,204.36	\$95,947.44	\$0.00	\$93,052.56	50.77%
	<u>EXPENDITURES</u>						
	<i>NonDepartmental</i>						
03-00-00-0401	BRIDGE-LABOR-EQUIP RENTAL	\$5,000.00	\$400.00	\$400.00	\$0.00	\$4,600.00	8.00%
03-00-00-0404	BRIDGE-ENGINEERING	\$69,000.00	\$0.00	\$0.00	\$0.00	\$69,000.00	
03-00-00-0406	BRIDGE-CONSTRUCTION	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
03-00-00-0408	BRIDGE-CULVERT REPLACEME	\$105,000.00	\$2,501.34	\$96,518.64	\$0.00	\$8,481.36	91.92%
	Subtotal NonDepartmental:	\$189,000.00	\$2,901.34	\$96,918.64	\$0.00	\$92,081.36	51.28%
	TOTAL EXPENDITURES - :	\$189,000.00	\$2,901.34	\$96,918.64	\$0.00	\$92,081.36	51.28%
	YTD Revenue Less Expenses : COUNTY BRIDGE			(\$971.20)			

Revenue and Expense Report

Jasper County

YEAR : 2026

PERIOD : 7

FUND: All

DEPT: All

SUB-DEPT: All

AS OF : 6/30/2026

ACCOUNT RANGE : 0 - 9999999999

Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
04	<u>FEDERAL AID MATCHING</u>						
	<u>REVENUES</u>						
00	<i>NonDepartmental</i>						
04-00-00-0301	FED AID-PROPERTY TAX	\$135,000.00	\$0.00	\$134.08	\$0.00	\$134,865.92	.10%
04-00-00-0303	FED AID-INTEREST	\$2,000.00	\$498.99	\$3,342.76	\$0.00	(\$1,342.76)	167.14%
04-00-00-0305	FED AID-MISC.	\$0.00	\$9,850.00	\$9,850.00	\$0.00	(\$9,850.00)	
	Subtotal NonDepartmental:	\$137,000.00	\$10,348.99	\$13,326.84	\$0.00	\$123,673.16	9.73%
	TOTAL REVENUES - :	\$137,000.00	\$10,348.99	\$13,326.84	\$0.00	\$123,673.16	9.73%
	<u>EXPENDITURES</u>						
	<i>NonDepartmental</i>						
04-00-00-0401	FED AID-CONSTRUCTION	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
04-00-00-0402	FED AID-ENGINEERING	\$125,000.00	\$0.00	\$0.00	\$0.00	\$125,000.00	
04-00-00-0405	FED AID-CONTINGENCY	\$2,000.00	\$0.00	\$14,190.00	\$0.00	(\$12,190.00)	709.50%
	Subtotal NonDepartmental:	\$137,000.00	\$0.00	\$14,190.00	\$0.00	\$122,810.00	10.36%
	TOTAL EXPENDITURES - :	\$137,000.00	\$0.00	\$14,190.00	\$0.00	\$122,810.00	10.36%
	YTD Revenue Less Expenses : FEDERAL AID MATCHING			(\$863.16)			

Revenue and Expense Report

Jasper County

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PERIOD : 7

FUND: All

DEPT: All

SUB-DEPT: All

AS OF : 6/30/2026

ACCOUNT RANGE : 0 - 9999999999

Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
05	<u>COUNTY MOTOR FUEL</u>						
	<u>REVENUES</u>						
00	<i>NonDepartmental</i>						
05-00-00-0301	CMF-ALLOTMENT	\$500,000.00	\$24,067.20	\$185,583.70	\$0.00	\$314,416.30	37.12%
05-00-00-0302	CMF-INTEREST	\$5,000.00	\$595.99	\$3,576.92	\$0.00	\$1,423.08	71.54%
05-00-00-0303	CMF-STP FUNDS	\$57,851.00	\$0.00	\$0.00	\$0.00	\$57,851.00	
	Subtotal NonDepartmental:	\$562,851.00	\$24,663.19	\$189,160.62	\$0.00	\$373,690.38	33.61%
	TOTAL REVENUES - :	\$562,851.00	\$24,663.19	\$189,160.62	\$0.00	\$373,690.38	33.61%
	<u>EXPENDITURES</u>						
	<i>NonDepartmental</i>						
05-00-00-0401	CMF-SALARIES	\$123,503.00	\$9,550.24	\$70,264.84	\$0.00	\$53,238.16	56.89%
05-00-00-0402	CMF-MATERIAL, SUPPL	\$273,585.00	\$511.63	\$20,816.62	\$0.00	\$252,768.38	7.61%
05-00-00-0403	CMF-EQUIP RENTAL	\$165,000.00	\$0.00	\$0.00	\$0.00	\$165,000.00	
	Subtotal NonDepartmental:	\$562,088.00	\$10,061.87	\$91,081.46	\$0.00	\$471,006.54	16.20%
	TOTAL EXPENDITURES - :	\$562,088.00	\$10,061.87	\$91,081.46	\$0.00	\$471,006.54	16.20%
	YTD Revenue Less Expenses : COUNTY MOTOR FUEL			\$98,079.16			

Revenue and Expense Report

Jasper County

YEAR : 2026

PERIOD : 7

FUND: All

DEPT: All

SUB-DEPT: All

AS OF : 6/30/2026

ACCOUNT RANGE : 0 - 9999999999

Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
06	<u>REVOLVING</u>						
	<u>REVENUES</u>						
00	<i>NonDepartmental</i>						
06-00-00-0301	REVLING-2010 MAINT. ENGINEE	\$30,000.00	\$0.00	\$33,546.34	\$0.00	(\$3,546.34)	111.82%
06-00-00-0302	REVLING-50% 2011 MAINT. ENG	\$40,000.00	\$0.00	\$48,625.78	\$0.00	(\$8,625.78)	121.56%
06-00-00-0303	REVLING-INTEREST	\$1,000.00	\$134.71	\$824.14	\$0.00	\$175.86	82.41%
	Subtotal NonDepartmental:	\$71,000.00	\$134.71	\$82,996.26	\$0.00	(\$11,996.26)	116.90%
	TOTAL REVENUES - :	\$71,000.00	\$134.71	\$82,996.26	\$0.00	(\$11,996.26)	116.90%
	<u>EXPENDITURES</u>						
	<i>NonDepartmental</i>						
06-00-00-0401	REVLING-SALARIES	\$52,300.00	\$3,945.20	\$29,589.00	\$0.00	\$22,711.00	56.58%
06-00-00-0402	REVLING-OFFICE SUPPLIES	\$5,000.00	\$30.00	\$531.34	\$0.00	\$4,468.66	10.63%
06-00-00-0405	REVLING-TELEPHONE	\$6,000.00	\$39.21	\$274.51	\$0.00	\$5,725.49	4.58%
06-00-00-0408	REVLING-CONTINGENCIES	\$2,000.00	\$0.00	\$682.10	\$0.00	\$1,317.90	34.10%
06-00-00-0411	REVLING-EQUIPMENT PURCHA	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
	Subtotal NonDepartmental:	\$70,300.00	\$4,014.41	\$31,076.95	\$0.00	\$39,223.05	44.21%
	TOTAL EXPENDITURES - :	\$70,300.00	\$4,014.41	\$31,076.95	\$0.00	\$39,223.05	44.21%
	YTD Revenue Less Expenses : REVOLVING			\$51,919.31			

Revenue and Expense Report

Jasper County

YEAR : 2026

PERIOD : 7

FUND: All

DEPT: All

SUB-DEPT: All

AS OF : 6/30/2026

ACCOUNT RANGE : 0 - 9999999999

Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
08	<u>SENATE BILL 1750</u>						
	<u>REVENUES</u>						
00	<i>NonDepartmental</i>						
08-00-00-0302	SEN BILL-INTEREST	\$0.00	\$23.26	\$173.91	\$0.00	(\$173.91)	
	Subtotal NonDepartmental:	\$0.00	\$23.26	\$173.91	\$0.00	(\$173.91)	0.00%
	TOTAL REVENUES - :	\$0.00	\$23.26	\$173.91	\$0.00	(\$173.91)	0.00%
	<u>EXPENDITURES</u>						
	<i>NonDepartmental</i>						
08-00-00-0402	SEN BILL-ENGINEERING	\$0.00	\$6,356.75	\$9,958.25	\$0.00	(\$9,958.25)	
	Subtotal NonDepartmental:	\$0.00	\$6,356.75	\$9,958.25	\$0.00	(\$9,958.25)	0.00%
	TOTAL EXPENDITURES - :	\$0.00	\$6,356.75	\$9,958.25	\$0.00	(\$9,958.25)	0.00%
	YTD Revenue Less Expenses : SENATE BILL 1750			(\$9,784.34)			

Revenue and Expense Report

Jasper County

YEAR : 2026

PERIOD : 7

FUND: All

DEPT: All

SUB-DEPT: All

AS OF : 6/30/2026

ACCOUNT RANGE : 0 - 9999999999

Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
09	<u>TOWNSHIP MOTOR FUEL</u>						
	<u>REVENUES</u>						
00	<i>NonDepartmental</i>						
09-00-00-0301	TMF--ALLOTMENT	\$0.00	\$149,150.52	\$1,267,271.01	\$0.00	(\$1,267,271.01)	
09-00-00-0302	TMF-INTEREST	\$0.00	\$3,747.54	\$26,899.16	\$0.00	(\$26,899.16)	
	Subtotal NonDepartmental:	\$0.00	\$152,898.06	\$1,294,170.17	\$0.00	(\$1,294,170.17)	0.00%
	TOTAL REVENUES - :	\$0.00	\$152,898.06	\$1,294,170.17	\$0.00	(\$1,294,170.17)	0.00%
	<u>EXPENDITURES</u>						
	<i>NonDepartmental</i>						
09-00-00-0401	TMF-MATERIAL	\$0.00	\$48,877.36	\$195,659.41	\$0.00	(\$195,659.41)	
09-00-00-0402	TMF-MAIN.& ENGINEER	\$0.00	\$0.00	\$82,172.12	\$0.00	(\$82,172.12)	
09-00-00-0403	TMF-EQUIP RENTAL	\$0.00	\$0.00	\$25,713.63	\$0.00	(\$25,713.63)	
	Subtotal NonDepartmental:	\$0.00	\$48,877.36	\$303,545.16	\$0.00	(\$303,545.16)	0.00%
	TOTAL EXPENDITURES - :	\$0.00	\$48,877.36	\$303,545.16	\$0.00	(\$303,545.16)	0.00%
	YTD Revenue Less Expenses : TOWNSHIP MOTOR FUEL			\$990,625.01			

Revenue and Expense Report

Jasper County

YEAR : 2026

PERIOD : 7

FUND: All

DEPT: All

SUB-DEPT: All

AS OF : 6/30/2026

ACCOUNT RANGE : 0 - 999999999

Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
10	<u>COUNTY HEALTH</u>						
	<u>REVENUES</u>						
70	Agency						
10-70-00-3010	JCHD MISC	\$0.00	(\$4,019.54)	(\$6,140.24)	\$0.00	\$6,140.24	
10-70-00-3030	JCHD-FEES	\$0.00	\$2,046.13	\$6,115.67	\$0.00	(\$6,115.67)	
10-70-00-3040	JCHD-TAX LEVY	\$220,000.00	\$0.00	\$187.20	\$0.00	\$219,812.80	.09%
10-70-00-3050	JCHD-INTEREST	\$3,000.00	\$982.40	\$6,093.01	\$0.00	(\$3,093.01)	203.10%
10-70-40-3010	SIPA - FEDERAL GRANTS	\$87,500.00	\$0.00	\$0.00	\$0.00	\$87,500.00	
10-70-40-3050	SIPA - INTEREST	\$500.00	\$0.00	\$281.68	\$0.00	\$218.32	56.34%
	Subtotal Agency:	\$311,000.00	(\$991.01)	\$6,537.32	\$0.00	\$304,462.68	2.10%
71	Nursing						
10-71-01-3010	WIC-REVENUE	\$138,880.00	\$0.00	\$89,465.56	\$0.00	\$49,414.44	64.42%
10-71-03-3010	PEER-REV	\$21,032.00	\$1,751.31	\$15,774.00	\$0.00	\$5,258.00	75.00%
10-71-04-3030	HEALTHY KIDS FEES	\$52,000.00	\$0.00	\$0.00	\$0.00	\$52,000.00	
10-71-04-3060	HEALTHY KIDS INS	\$0.00	\$1,616.75	\$24,374.26	\$0.00	(\$24,374.26)	
10-71-05-3010	FEDERAL MATCH REVENUE	\$0.00	\$0.00	\$10,267.00	\$0.00	(\$10,267.00)	
10-71-05-3030	FEDERAL MATCH	\$90,000.00	\$0.00	\$28,519.33	\$0.00	\$61,480.67	31.69%
10-71-06-3030	PPV FEES	\$5,337.00	\$0.00	\$4,637.18	\$0.00	\$699.82	86.89%
10-71-06-3060	PPV INS	\$129,854.00	\$1,735.24	\$49,339.77	\$0.00	\$80,514.23	38.00%
10-71-07-3020	BASIC STATE GRANT	\$48,525.00	\$0.00	\$50,371.97	\$0.00	(\$1,846.97)	103.81%
10-71-07-3030	BASIC FEES	\$1,825.00	\$0.00	\$180.00	\$0.00	\$1,645.00	9.86%
10-71-07-3060	BASIC INSURANCE	\$8,918.00	\$67.01	\$2,819.68	\$0.00	\$6,098.32	31.62%
10-71-08-3030	NURSING FEES	\$16,000.00	\$1,339.97	\$8,765.61	\$0.00	\$7,234.39	54.79%
10-71-08-3060	NURSING INSURANCE	\$0.00	\$32.48	\$21.99	\$0.00	(\$21.99)	
10-71-09-3020	ITFC STATE GRANT	\$22,364.00	\$0.00	\$32,302.09	\$0.00	(\$9,938.09)	144.44%
10-71-11-3030	OT FEES	\$21,744.00	\$2,716.25	\$16,910.25	\$0.00	\$4,833.75	77.77%
10-71-12-3030	R.O.E.	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	
10-71-13-3020	VISION & HEARING STATE GRA	\$1,344.00	\$0.00	\$1,776.00	\$0.00	(\$432.00)	132.14%
10-71-14-3030	T.B. FEES	\$4,260.00	\$445.00	\$2,255.00	\$0.00	\$2,005.00	52.93%
10-71-14-3060	T.B. INS	\$345.00	\$15.03	\$172.43	\$0.00	\$172.57	49.98%
10-71-15-3030	LAB FEES	\$34,556.00	\$1,911.00	\$17,845.58	\$0.00	\$16,710.42	51.64%
10-71-15-3060	LAB INSURANCE	\$6,182.00	\$1,336.00	\$3,117.22	\$0.00	\$3,064.78	50.42%
10-71-16-3030	SCHOOL HEALTH FEES	\$3,859.00	\$974.11	\$3,366.79	\$0.00	\$492.21	87.25%
10-71-17-3020	LEAD SCREEN STATE GRANT	\$12,200.00	\$3,395.24	\$12,200.00	\$0.00	\$0.00	100.00%
10-71-17-3030	LEAD SCREEN FEES	\$2,571.00	\$50.00	\$567.52	\$0.00	\$2,003.48	22.07%

Revenue and Expense Report

Jasper County

YEAR : 2026

PERIOD : 7

FUND: All

DEPT: All

SUB-DEPT: All

AS OF : 6/30/2026

ACCOUNT RANGE : 0 - 999999999

Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
10	<u>COUNTY HEALTH</u>						
	<u>REVENUES</u>						
71	<i>Nursing</i>						
10-71-17-3060	LEAD SCREEN INSURANCE	\$993.00	\$12.30	\$310.84	\$0.00	\$682.16	31.30%
10-71-18-3020	OUTBREAK STATE GRANT	\$57,772.00	\$23,919.49	\$57,627.77	\$0.00	\$144.23	99.75%
10-71-19-3020	TICKET FOR CURE STATE GRA	\$50,000.00	\$10,989.19	\$36,024.54	\$0.00	\$13,975.46	72.05%
10-71-21-3030	OUTAGE FEES	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
10-71-22-3020	GENETICS STATE GRANT	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	
10-71-22-3030	GENETICS FEES	\$0.00	\$0.00	\$4,544.21	\$0.00	(\$4,544.21)	
10-71-24-3030	DRUG SCREEN FEES	\$29,000.00	\$3,132.00	\$31,227.34	\$0.00	(\$2,227.34)	107.68%
10-71-25-3030	HEALTHWORKS-FEES	\$31,649.00	\$2,917.00	\$20,419.00	\$0.00	\$11,230.00	64.52%
10-71-27-3030	CIPS FEES	\$33,000.00	\$5,519.14	\$16,001.67	\$0.00	\$16,998.33	48.49%
10-71-30-3020	VAC PROM - STATE GRANT	\$15,000.00	\$0.00	\$7,750.00	\$0.00	\$7,250.00	51.67%
10-71-31-3020	OPIOID STATE GRANTS	\$2,000.00	\$0.00	\$1,404.93	\$0.00	\$595.07	70.25%
10-71-32-3010	BETTER BIRTH COMP-FED GRA	\$0.00	\$0.00	\$1,664.18	\$0.00	(\$1,664.18)	
10-71-32-3020	BETTER BIRTH COMP-STATE G	\$150,000.00	\$7,496.45	\$111,000.00	\$0.00	\$39,000.00	74.00%
10-71-33-3020	ORAL HEALTH - STATE GRANTS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	100.00%
10-71-34-3020	VACCINE ACCESS PROG - GRA	\$0.00	\$0.00	\$13,486.52	\$0.00	(\$13,486.52)	
	Subtotal Nursing:	\$1,036,310.00	\$71,370.96	\$696,510.23	\$0.00	\$339,799.77	67.21%
72	<i>Behavioral Health</i>						
10-72-50-3030	DMHDD FEES	\$10,000.00	\$615.00	\$7,201.19	\$0.00	\$2,798.81	72.01%
10-72-50-3040	DMHDDTAX LEVY	\$8,755.00	\$0.00	\$0.00	\$0.00	\$8,755.00	
10-72-50-3060	DMHDD INSURANCE	\$389,232.00	\$41,627.55	\$182,138.95	\$0.00	\$207,093.05	46.79%
10-72-52-3030	DIVORCE PARENT FEES	\$250.00	\$0.00	\$75.00	\$0.00	\$175.00	30.00%
10-72-53-3030	RICHLAND MI FEES	\$71,370.00	\$15,871.17	\$53,526.55	\$0.00	\$17,843.45	75.00%
10-72-53-3060	RICHLAND MI INSURANCE	\$244,163.00	\$32,199.01	\$208,498.77	\$0.00	\$35,664.23	85.39%
10-72-54-3030	DUI/REMDIAL ED FEES	\$5,811.00	\$275.00	\$4,425.00	\$0.00	\$1,386.00	76.15%
10-72-55-3010	CMHC FEDERAL GRANTS	\$46,862.00	\$0.00	\$0.00	\$0.00	\$46,862.00	
10-72-56-3030	MEDCD PSYCH FEES	\$500.00	\$30.00	\$759.92	\$0.00	(\$259.92)	151.98%
10-72-56-3040	MEDCD PSYCH TAX LEVY	\$23,730.00	\$0.00	\$0.00	\$0.00	\$23,730.00	
10-72-56-3060	MEDCD PSYCH INSURANCE	\$0.00	\$3,709.28	\$16,352.47	\$0.00	(\$16,352.47)	
10-72-58-3010	SUBSTANCE ABUSE REVENUE	\$0.00	\$0.00	\$14,247.77	\$0.00	(\$14,247.77)	
10-72-58-3020	SUBSTANCE ABUSE STATE GR	\$35,716.00	\$10,117.69	\$15,134.35	\$0.00	\$20,581.65	42.37%
10-72-58-3030	SUBSTANCE ABUSE FEES	\$10,000.00	\$305.00	\$29,311.40	\$0.00	(\$19,311.40)	293.11%
10-72-58-3040	SUB ABUSE-TAX LEVY	\$8,755.00	\$0.00	\$0.00	\$0.00	\$8,755.00	

Revenue and Expense Report

Jasper County

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ACCOUNT RANGE : 0 - 999999999

Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
10	<u>COUNTY HEALTH</u>						
	<u>REVENUES</u>						
72	<i>Behavioral Health</i>						
10-72-58-3060	SUBSTANCE ABUSE INSURANC	\$74,287.00	\$5,186.54	\$23,670.98	\$0.00	\$50,616.02	31.86%
10-72-59-3020	RICHLAND SA STATE GRANT	\$35,715.00	\$0.00	\$0.00	\$0.00	\$35,715.00	
10-72-59-3030	RICHLAND SA FEES	\$63,405.00	\$130.00	\$36,627.00	\$0.00	\$26,778.00	57.77%
10-72-59-3060	RICHLAND SUB ABUSE INSURA	\$90,821.00	\$5,969.59	\$23,006.78	\$0.00	\$67,814.22	25.33%
10-72-60-3020	DRUG COURT - STATE GRANTS	\$168,595.00	\$0.00	\$0.00	\$0.00	\$168,595.00	
10-72-60-3030	DRUG COURT - FEES	\$0.00	\$18,873.47	\$74,534.52	\$0.00	(\$74,534.52)	
10-72-64-3020	STATE GRANT	\$10,000.00	\$724.36	\$2,128.13	\$0.00	\$7,871.87	21.28%
10-72-65-3030	RICHLAND PSYCH	\$4,325.00	\$0.00	\$1,052.12	\$0.00	\$3,272.88	24.33%
10-72-65-3060	RICHLAND MI-PSYCH	\$15,000.00	\$2,208.62	\$12,239.48	\$0.00	\$2,760.52	81.60%
10-72-66-3030	RICHLAND DUI/RISK ED FEES	\$5,800.00	\$350.00	\$3,960.00	\$0.00	\$1,840.00	68.28%
	Subtotal Behavioral Health:	\$1,323,092.00	\$138,192.28	\$708,890.38	\$0.00	\$614,201.62	53.58%
73	<i>Environmental</i>						
10-73-75-3020	VECTOR SURV STATE GRANT	\$14,000.00	\$2,036.16	\$7,061.81	\$0.00	\$6,938.19	50.44%
10-73-76-3020	JCHD TICK SURVL - STATE GRA	\$8,000.00	\$0.00	\$4,320.68	\$0.00	\$3,679.32	54.01%
10-73-78-3010	IDPH REVENUE	\$0.00	\$25.00	\$25.00	\$0.00	(\$25.00)	
10-73-78-3020	IDPH STATE GRANT	\$1,750.00	\$0.00	\$25.00	\$0.00	\$1,725.00	1.43%
10-73-80-3020	BASIC 75% STATE GRANT	\$21,475.00	\$0.00	\$16,566.17	\$0.00	\$4,908.83	77.14%
10-73-80-3030	BASIC 75% FEES	\$8,000.00	\$1,935.00	\$7,510.00	\$0.00	\$490.00	93.88%
	Subtotal Environmental:	\$53,225.00	\$3,996.16	\$35,508.66	\$0.00	\$17,716.34	66.71%
74	<i>PHEP</i>						
10-74-90-3020	BIO (PHEP) STATE GRANT	\$34,029.00	\$0.00	\$15,546.09	\$0.00	\$18,482.91	45.68%
	Subtotal PHEP:	\$34,029.00	\$0.00	\$15,546.09	\$0.00	\$18,482.91	45.68%
	TOTAL REVENUES - :	\$2,757,656.00	\$212,568.39	\$1,462,992.68	\$0.00	\$1,294,663.32	53.05%
	<u>EXPENDITURES</u>						
Agency							
10-70-00-4010	JCHD-SALARIES	\$19,676.00	\$136,466.40	\$1,005,313.62	\$0.00	(\$985,637.62)	5109.34%
10-70-00-4020	JCHD-CONTINUING ED	\$0.00	\$0.00	\$249.99	\$0.00	(\$249.99)	
10-70-00-4030	JCHD-OFFICE SUPPLIES	\$3,500.00	\$700.52	\$5,400.74	\$0.00	(\$1,900.74)	154.31%
10-70-00-4040	JCHD-DUES & SUBSCRIPT	\$10.00	\$0.00	\$0.00	\$0.00	\$10.00	
10-70-00-4050	JCHD-UTILITIES	\$25,214.00	\$1,504.64	\$13,816.74	\$0.00	\$11,397.26	54.80%

Revenue and Expense Report

Jasper County

YEAR : 2026

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FUND: AII

DEPT: AII

SUB-DEPT: AII

AS OF : 6/30/2026

ACCOUNT RANGE : 0 - 9999999999

Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
10	<u>COUNTY HEALTH</u>						
	<u>EXPENDITURES</u>						
	<i>Agency</i>						
10-70-00-4060	JCHD-TELEPHONE	\$3,500.00	\$30.00	\$210.00	\$0.00	\$3,290.00	6.00%
10-70-00-4070	JCHD-TRAVEL	\$200.00	\$92.53	\$274.26	\$0.00	(\$74.26)	137.13%
10-70-00-4120	JCHD-CONTINGENCY	\$5,600.00	\$1,471.16	\$6,118.31	\$0.00	(\$518.31)	109.26%
10-70-00-4140	JCHD-BLDG/GROUNDS	\$11,000.00	\$100.00	\$6,626.15	\$0.00	\$4,373.85	60.24%
10-70-00-4160	JCHD-MISC. INS	\$135,500.00	\$9,717.00	\$66,193.00	\$0.00	\$69,307.00	48.85%
10-70-00-4180	JCHD-JANITOR SUPPLIES	\$1,400.00	\$90.85	\$1,245.84	\$0.00	\$154.16	88.99%
10-70-00-4200	JCHD-ADMIN FEES	\$7,500.00	\$0.00	\$0.00	\$0.00	\$7,500.00	
10-70-00-4220	JCHD-CONTRACTUAL	\$6,000.00	\$1,772.42	\$21,508.38	\$0.00	(\$15,508.38)	358.47%
10-70-00-4240	JCHD-POSTAGE	\$450.00	\$0.00	\$282.62	\$0.00	\$167.38	62.80%
10-70-00-4250	JCHD-REPAIR/MAINT	\$3,450.00	\$0.00	\$0.00	\$0.00	\$3,450.00	
10-70-35-4220	COVID CRISIS CONTRACTUAL	\$0.00	\$0.00	(\$35.00)	\$0.00	\$35.00	
10-70-40-4010	SIPA - SALARY	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00	
10-70-40-4020	SIPA - CONTINUING EDUCATIO	\$1,800.00	\$380.00	\$802.00	\$0.00	\$998.00	44.56%
10-70-40-4030	SIPA - OFFICE SUPPLIES	\$500.00	\$0.00	\$54.81	\$0.00	\$445.19	10.96%
10-70-40-4040	SIPA - MEMBERSHIP/DUES	\$3,500.00	\$0.00	\$0.00	\$0.00	\$3,500.00	
10-70-40-4060	SIPA - TELEPHONE	\$1,400.00	\$231.28	\$1,619.08	\$0.00	(\$219.08)	115.65%
10-70-40-4070	SIPA - TRAVEL	\$4,500.00	\$0.00	\$97.04	\$0.00	\$4,402.96	2.16%
10-70-40-4220	SIPA - CONTRACTUAL	\$36,300.00	\$1,251.94	\$21,634.46	\$0.00	\$14,665.54	59.60%
	Subtotal Agency:	\$311,000.00	\$153,808.74	\$1,151,412.04	\$0.00	(\$840,412.04)	370.23%
	<i>Nursing</i>						
10-71-01-4010	WIC-SALARIES	\$137,820.00	\$0.00	\$0.00	\$0.00	\$137,820.00	
10-71-01-4030	WIC-OFFICE SUPPLIES	\$175.00	\$0.00	\$51.09	\$0.00	\$123.91	29.19%
10-71-01-4070	WIC-TRAVEL	\$500.00	\$48.28	\$135.76	\$0.00	\$364.24	27.15%
10-71-01-4180	WIC-JANITOR SUPPLIES	\$10.00	\$0.00	\$0.00	\$0.00	\$10.00	
10-71-01-4220	WIC-CONTRACTUAL	\$100.00	\$0.00	\$25.00	\$0.00	\$75.00	25.00%
10-71-01-4240	WIC-POSTAGE	\$275.00	\$0.00	\$109.16	\$0.00	\$165.84	39.69%
10-71-02-4060	FCM-TELEPHONE	\$0.00	\$30.00	\$30.00	\$0.00	(\$30.00)	
10-71-03-4010	PEER-SALARIES	\$20,142.00	\$0.00	\$0.00	\$0.00	\$20,142.00	
10-71-03-4030	PEER-OFFICE SUPPLIES	\$120.00	\$0.00	\$0.00	\$0.00	\$120.00	
10-71-03-4060	PEER-TELEPHONE	\$720.00	\$30.00	\$390.00	\$0.00	\$330.00	54.17%
10-71-03-4070	PEER-TRAVEL	\$0.00	\$0.00	\$11.04	\$0.00	(\$11.04)	
10-71-03-4240	PEER-POSTAGE	\$50.00	\$0.00	\$0.00	\$0.00	\$50.00	

Revenue and Expense Report

Jasper County

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AS OF : 6/30/2026

ACCOUNT RANGE : 0 - 999999999

Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
10	<u>COUNTY HEALTH</u>						
	<u>EXPENDITURES</u>						
	<i>Nursing</i>						
10-71-04-4010	HEALTHY KIDS SALARIES	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
10-71-04-4030	HEALTHY KIDS OFFICE SUPPLI	\$0.00	\$0.00	\$19.60	\$0.00	(\$19.60)	
10-71-04-4070	HEALTHY KIDS TRAVEL	\$0.00	\$0.00	\$65.25	\$0.00	(\$65.25)	
10-71-04-4080	HEALTHY KIDS NURSING SUPP	\$3,000.00	\$300.82	\$1,220.12	\$0.00	\$1,779.88	40.67%
10-71-04-4220	HEALTHY KIDS CONTRACTUAL	\$39,000.00	\$225.84	\$696.99	\$0.00	\$38,303.01	1.79%
10-71-05-4010	FEDERAL MATCH SALARIES	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	
10-71-05-4030	FEDERAL MATCH OFFICE SUPP	\$1,000.00	\$0.00	\$209.85	\$0.00	\$790.15	20.98%
10-71-05-4050	FEDERAL MATCH UTILITIES	\$15,000.00	\$315.27	\$1,968.36	\$0.00	\$13,031.64	13.12%
10-71-05-4060	FEDERAL MATCH TELEPHONE	\$3,500.00	\$38.01	\$385.23	\$0.00	\$3,114.77	11.01%
10-71-05-4070	FEDERAL MATCH TRAVEL	\$1,000.00	\$94.52	\$268.47	\$0.00	\$731.53	26.85%
10-71-05-4140	FEDERAL MATCH BLDG/GROUN	\$6,000.00	\$374.99	\$2,140.78	\$0.00	\$3,859.22	35.68%
10-71-05-4150	FEDERAL MATCH OFFICE RENT	\$9,135.00	\$799.31	\$5,404.87	\$0.00	\$3,730.13	59.17%
10-71-05-4180	FEDERAL MATCH JANITOR SUP	\$350.00	\$54.75	\$216.74	\$0.00	\$133.26	61.93%
10-71-05-4220	FEDERAL MATCH CONTRACTU	\$53,915.00	\$1,408.10	\$9,734.39	\$0.00	\$44,180.61	18.06%
10-71-05-4240	FEDERAL MATCH POSTAGE	\$0.00	\$0.00	\$19.50	\$0.00	(\$19.50)	
10-71-06-4010	PPV SALARIES	\$47,181.00	\$0.00	\$0.00	\$0.00	\$47,181.00	
10-71-06-4030	PPV OFFICE SUPPLIES	\$0.00	\$0.00	\$25.27	\$0.00	(\$25.27)	
10-71-06-4070	PPV TRAVEL	\$10.00	\$0.00	\$0.00	\$0.00	\$10.00	
10-71-06-4080	PPV NURSING SUPPLIES	\$86,000.00	\$5,137.63	\$27,657.40	\$0.00	\$58,342.60	32.16%
10-71-06-4220	PPV CONTRACTUAL	\$2,000.00	\$90.50	\$1,162.21	\$0.00	\$837.79	58.11%
10-71-07-4010	BASIC SALARIES	\$55,873.00	\$0.00	\$0.00	\$0.00	\$55,873.00	
10-71-07-4030	BASIC OFFICE SUPPLIES	\$105.00	\$0.00	\$34.56	\$0.00	\$70.44	32.91%
10-71-07-4060	BASIC TELEPHONE	\$5.00	\$0.00	\$0.00	\$0.00	\$5.00	
10-71-07-4070	BASIC TRAVEL	\$110.00	\$0.00	\$0.00	\$0.00	\$110.00	
10-71-07-4080	BASIC NURSING SUPPLIES	\$675.00	\$0.00	\$158.16	\$0.00	\$516.84	23.43%
10-71-07-4220	BASIC CONTRACTUAL	\$2,500.00	\$129.61	\$1,302.55	\$0.00	\$1,197.45	52.10%
10-71-08-4010	NURSING SALARIES	\$85.00	\$0.00	\$0.00	\$0.00	\$85.00	
10-71-08-4030	NURSING OFFICE SUPPLIES	\$10.00	\$0.00	\$0.00	\$0.00	\$10.00	
10-71-08-4040	NURSING DUES & SUBSCRIPT	\$0.00	\$0.00	\$2.73	\$0.00	(\$2.73)	
10-71-08-4070	NURSING TRAVEL	\$200.00	\$26.10	\$819.74	\$0.00	(\$619.74)	409.87%
10-71-08-4080	NURSING-NURSING SUPPLIES	\$200.00	\$0.00	\$3.00	\$0.00	\$197.00	1.50%
10-71-08-4120	NURSING CONTINGENCY	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	

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Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
10	<u>COUNTY HEALTH</u>						
	<u>EXPENDITURES</u>						
	<i>Nursing</i>						
10-71-08-4220	NURSING CONTRACTUAL	\$15,000.00	\$357.58	\$5,285.73	\$0.00	\$9,714.27	35.24%
10-71-08-4240	NURSING POSTAGE	\$5.00	\$0.00	\$0.00	\$0.00	\$5.00	
10-71-09-4010	ITFC SALARIES	\$22,184.00	\$0.00	\$0.00	\$0.00	\$22,184.00	
10-71-09-4030	ITFC OFFICE SUPPLIES	\$100.00	\$0.00	\$344.00	\$0.00	(\$244.00)	344.00%
10-71-09-4070	ITFC TRAVEL	\$80.00	\$2.18	\$5.12	\$0.00	\$74.88	6.40%
10-71-09-4220	ITFC CONTRACTUAL	\$0.00	\$1,114.60	\$12,462.94	\$0.00	(\$12,462.94)	
10-71-10-4030	SNAP OFFICE SUPPLIES	\$0.00	\$4,485.00	\$4,485.00	\$0.00	(\$4,485.00)	
10-71-10-4220	SNAP CONTRACTUAL	\$0.00	\$135.00	\$135.00	\$0.00	(\$135.00)	
10-71-11-4010	OT SALARIES	\$21,574.00	\$0.00	\$0.00	\$0.00	\$21,574.00	
10-71-11-4030	OT OFFICE SUPPLIES	\$20.00	\$0.00	\$0.00	\$0.00	\$20.00	
10-71-11-4070	OT TRAVEL	\$150.00	\$0.00	\$71.02	\$0.00	\$78.98	47.35%
10-71-12-4010	R.O.E. SALARIES	\$95.00	\$0.00	\$0.00	\$0.00	\$95.00	
10-71-12-4070	R.O.E. TRAVEL	\$5.00	\$0.00	\$0.00	\$0.00	\$5.00	
10-71-13-4010	VISION & HEARING SALARIES	\$1,339.00	\$0.00	\$0.00	\$0.00	\$1,339.00	
10-71-13-4070	VISION & HEARING TRAVEL	\$5.00	\$0.00	\$0.00	\$0.00	\$5.00	
10-71-14-4010	T.B. SALARIES	\$800.00	\$0.00	\$0.00	\$0.00	\$800.00	
10-71-14-4080	T.B. NURSING SUPPLIES	\$3,805.00	\$1,946.47	\$4,944.19	\$0.00	(\$1,139.19)	129.94%
10-71-15-4010	LAB SALARIES	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
10-71-15-4030	LAB OFFICE SUPPLIES	\$200.00	\$0.00	\$103.38	\$0.00	\$96.62	51.69%
10-71-15-4220	LAB CONTRACTUAL	\$30,438.00	\$2,800.91	\$9,797.06	\$0.00	\$20,640.94	32.19%
10-71-15-4240	LAB POSTAGE	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	
10-71-16-4010	SCHOOL HEALTH SALARIES	\$3,804.00	\$0.00	\$0.00	\$0.00	\$3,804.00	
10-71-16-4030	SCHOOL HEALTH OFFICE SUPP	\$5.00	\$0.00	\$0.00	\$0.00	\$5.00	
10-71-16-4070	SCHOOL HEALTH TRAVEL	\$50.00	\$76.25	\$243.12	\$0.00	(\$193.12)	486.24%
10-71-16-4240	SCHOOL HEALTH POSTAGE	\$0.00	\$0.00	\$5.46	\$0.00	(\$5.46)	
10-71-17-4010	LEAD SCREEN SALARIES	\$15,144.00	\$0.00	\$0.00	\$0.00	\$15,144.00	
10-71-17-4030	LEAD SCREEN OFFICE SUPPLIE	\$10.00	\$0.00	\$0.00	\$0.00	\$10.00	
10-71-17-4070	LEAD SCREEN TRAVEL	\$5.00	\$0.00	\$23.20	\$0.00	(\$18.20)	464.00%
10-71-17-4220	LEAD SCREEN CONTRACTUAL	\$600.00	\$33.78	\$225.73	\$0.00	\$374.27	37.62%
10-71-17-4240	LEAD SCREEN POSTAGE	\$5.00	\$0.00	\$0.00	\$0.00	\$5.00	
10-71-18-4010	OUTBREAK SALARIES	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
10-71-18-4030	OUTBREAK OFFICE SUPPLIES	\$15,000.00	\$0.00	\$3,039.48	\$0.00	\$11,960.52	20.26%

Revenue and Expense Report

Jasper County

YEAR : 2026

PERIOD : 7

FUND: All

DEPT: All

SUB-DEPT: All

AS OF : 6/30/2026

ACCOUNT RANGE : 0 - 999999999

Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
10	<u>COUNTY HEALTH</u>						
	<u>EXPENDITURES</u>						
	<i>Nursing</i>						
10-71-18-4060	OUTBREAK TELEPHONE	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	
10-71-18-4070	OUTBREAK TRAVEL	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	
10-71-18-4080	OUTBREAK NURSING SUPPLIES	\$10,000.00	\$0.00	\$4,979.36	\$0.00	\$5,020.64	49.79%
10-71-18-4220	OUTBREAK CONTRACTUAL	\$22,472.00	\$0.00	\$0.00	\$0.00	\$22,472.00	
10-71-19-4010	TICKET FOR CURE SALARIES	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
10-71-19-4030	TICKET FOR CURE OFFICE SUP	\$1,000.00	\$0.00	\$287.88	\$0.00	\$712.12	28.79%
10-71-19-4070	TICKET FOR CURE TRAVEL	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	
10-71-19-4220	TICKET FOR CURE CONTRACTU	\$38,600.00	\$733.81	\$928.51	\$0.00	\$37,671.49	2.41%
10-71-19-4240	TICKET FOR CURE POSTAGE	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	
10-71-21-4010	OUTAGE SALARIES	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	
10-71-21-4220	OUTAGE CONTRACTUAL	\$2,000.00	\$0.00	\$700.00	\$0.00	\$1,300.00	35.00%
10-71-22-4010	GENETICS SALARIES	\$14,995.00	\$0.00	\$0.00	\$0.00	\$14,995.00	
10-71-22-4070	GENETICS TRAVEL	\$5.00	\$0.00	\$0.00	\$0.00	\$5.00	
10-71-24-4010	DRUG SCREEN SALARIES	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
10-71-24-4030	DRUG SCREEN OFFICE SUPPLI	\$1,000.00	\$0.00	\$383.84	\$0.00	\$616.16	38.38%
10-71-24-4070	DRUG SCREEN TRAVEL	\$100.00	\$0.00	\$31.90	\$0.00	\$68.10	31.90%
10-71-24-4080	DRUG SCREEN NURSING SUPP	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	
10-71-24-4140	DRUG SCREEN BLDG/GROUND	\$0.00	\$0.00	\$1.36	\$0.00	(\$1.36)	
10-71-24-4220	DRUG SCREEN CONTRACTUAL	\$16,900.00	\$308.70	\$2,598.59	\$0.00	\$14,301.41	15.38%
10-71-24-4240	DRUG SCREEN POSTAGE	\$500.00	\$2.43	\$288.53	\$0.00	\$211.47	57.71%
10-71-25-4010	HEALTHWORKS-SALARIES	\$31,334.00	\$0.00	\$0.00	\$0.00	\$31,334.00	
10-71-25-4030	HEALTHWORKS-OFFICE SUPPLI	\$5.00	\$0.00	\$0.00	\$0.00	\$5.00	
10-71-25-4070	HEALTHWORKS-TRAVEL	\$300.00	\$0.00	\$107.65	\$0.00	\$192.35	35.88%
10-71-25-4240	HEALTHWORKS-POSTAGE	\$10.00	\$0.00	\$0.00	\$0.00	\$10.00	
10-71-27-4010	CIPS SALARIES	\$31,150.00	\$0.00	\$0.00	\$0.00	\$31,150.00	
10-71-27-4030	CIPS OFFICE SUPPLIES	\$400.00	\$0.00	\$13.64	\$0.00	\$386.36	3.41%
10-71-27-4060	CIPS TELEPHONE	\$475.00	\$38.01	\$266.07	\$0.00	\$208.93	56.01%
10-71-27-4070	CIPS TRAVEL	\$750.00	\$63.80	\$268.95	\$0.00	\$481.05	35.86%
10-71-27-4080	CIPS NURSING SUPPLIES	\$125.00	\$0.00	\$100.00	\$0.00	\$25.00	80.00%
10-71-27-4220	CIPS CONTRACTUAL	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	
10-71-30-4010	VAC PROM - SALARIES	\$75.00	\$0.00	\$0.00	\$0.00	\$75.00	
10-71-30-4030	VAC PROM - OFFICE SUPPLIES	\$0.00	\$0.00	\$5,100.81	\$0.00	(\$5,100.81)	

Revenue and Expense Report

Jasper County

YEAR : 2026

PERIOD : 7

FUND: All

DEPT: All

SUB-DEPT: All

AS OF : 6/30/2026

ACCOUNT RANGE : 0 - 9999999999

Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
10	COUNTY HEALTH						
	EXPENDITURES						
	Nursing						
10-71-30-4080	VAC PROM - NURSING SUPPLIE	\$14,000.00	\$0.00	\$629.93	\$0.00	\$13,370.07	4.50%
10-71-30-4220	VAC PROM - CONTRACTUAL	\$800.00	\$0.00	\$0.00	\$0.00	\$800.00	
10-71-30-4340	VAC PROM - ADVERTISING	\$125.00	\$0.00	\$0.00	\$0.00	\$125.00	
10-71-31-4010	OPIOID SALARY	\$1,800.00	\$0.00	\$0.00	\$0.00	\$1,800.00	
10-71-31-4080	OPIOID-NURSING SUPPLIES	\$200.00	\$52.98	\$52.98	\$0.00	\$147.02	26.49%
10-71-32-4010	BETTER BIRTH COMP - SALARY	\$148,475.00	\$0.00	\$0.00	\$0.00	\$148,475.00	
10-71-32-4030	BETTER BIRTH COMP - OFFICE	\$250.00	\$0.00	\$29.21	\$0.00	\$220.79	11.68%
10-71-32-4070	BETTER BIRTH COMP - TRAVEL	\$900.00	\$60.95	\$385.43	\$0.00	\$514.57	42.83%
10-71-32-4080	BETTER BIRTH COMP-NURSING	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	
10-71-32-4220	BETTER BIRTH COMP-CONTRA	\$0.00	\$0.00	\$25.00	\$0.00	(\$25.00)	
10-71-32-4240	BETTER BIRTH COMP - POSTAG	\$275.00	\$0.00	\$78.00	\$0.00	\$197.00	28.36%
10-71-33-4010	ORAL HEALTH - SALARIES	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	
10-71-33-4080	ORAL HEALTH-NURSING SUPPL	\$19,500.00	\$0.00	\$26.10	\$0.00	\$19,473.90	.13%
10-71-34-4030	VACCINE ACCESS-OFFICE SUP	\$0.00	\$0.00	\$279.06	\$0.00	(\$279.06)	
10-71-34-4220	VACCINE ACCESS-CONTRCTUA	\$0.00	\$0.00	\$7.85	\$0.00	(\$7.85)	
	Subtotal Nursing:	\$1,036,310.00	\$21,316.18	\$113,008.90	\$0.00	\$923,301.10	10.90%
	Behavioral Health						
10-72-26-4060	CONTACT TRACING TELEPHON	\$10.00	\$0.00	\$0.00	\$0.00	\$10.00	
10-72-26-4070	CONTACT TRACING TRAVEL	\$10.00	\$0.00	\$0.00	\$0.00	\$10.00	
10-72-26-4080	CONTACT TRACING NURSING S	\$10.00	\$0.00	\$0.00	\$0.00	\$10.00	
10-72-26-4350	CONTACT TRACING COMPUTER	\$10.00	\$0.00	\$0.00	\$0.00	\$10.00	
10-72-50-4010	DMHDD SALARIES	\$392,823.00	\$0.00	\$0.00	\$0.00	\$392,823.00	
10-72-50-4020	DMHDD CONTINUING ED	\$10.00	\$18.75	\$53.75	\$0.00	(\$43.75)	537.50%
10-72-50-4030	DMHDD OFFICE SUPPLIES	\$10.00	\$0.00	\$0.00	\$0.00	\$10.00	
10-72-50-4040	DMHDD DUES & SUBSCRIPT	\$10.00	\$0.00	\$0.00	\$0.00	\$10.00	
10-72-50-4060	DMHDD TELEPHONE	\$300.00	\$22.56	\$157.96	\$0.00	\$142.04	52.65%
10-72-50-4070	DMHDD TRAVEL	\$10.00	\$10.82	\$2.92	\$0.00	\$7.08	29.20%
10-72-50-4090	DMHDD EQUIPMENT	\$14,724.00	\$0.00	\$0.00	\$0.00	\$14,724.00	
10-72-50-4220	DMHDD CONTRACTUAL	\$14,724.00	\$618.43	\$5,954.59	\$0.00	\$8,769.41	40.44%
10-72-50-4240	DMHDD POSTAGE	\$100.00	\$0.00	\$297.89	\$0.00	(\$197.89)	297.89%
10-72-52-4010	DIVORCE PARENT SALARIES	\$240.00	\$0.00	\$0.00	\$0.00	\$240.00	
10-72-52-4240	DIVORCE PARENT POSTAGE	\$10.00	\$0.00	\$208.00	\$0.00	(\$198.00)	2080.00%

Revenue and Expense Report

Jasper County

YEAR : 2026

PERIOD : 7

FUND: All

DEPT: All

SUB-DEPT: All

AS OF : 6/30/2026

ACCOUNT RANGE : 0 - 9999999999

Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
10	<u>COUNTY HEALTH</u>						
	<u>EXPENDITURES</u>						
	<i>Behavioral Health</i>						
10-72-53-4010	RICHLAND MI SALARIES	\$283,519.00	\$0.00	\$0.00	\$0.00	\$283,519.00	
10-72-53-4020	RICHLAND MI CONTINUING ED	\$10.00	\$18.75	\$18.75	\$0.00	(\$8.75)	187.50%
10-72-53-4030	RICHLAND MI OFFICE SUPPLIE	\$10.00	\$0.00	\$19.60	\$0.00	(\$9.60)	196.00%
10-72-53-4040	RICHLAND MI DUES & SUBSCRI	\$10.00	\$0.00	\$0.00	\$0.00	\$10.00	
10-72-53-4050	RICHLAND MI UTILITIES	\$2,826.00	\$385.95	\$2,409.54	\$0.00	\$416.46	85.26%
10-72-53-4060	RICHLAND MI PAS SCRIN-TELE	\$2,114.00	\$41.56	\$436.82	\$0.00	\$1,677.18	20.66%
10-72-53-4070	RICHLAND MI TRAVEL	\$800.00	\$17.88	\$324.64	\$0.00	\$475.36	40.58%
10-72-53-4140	RICHLAND MI BLDG/GROUNDS	\$4,544.00	\$355.00	\$2,528.96	\$0.00	\$2,015.04	55.65%
10-72-53-4180	RICHLAND MI JANITOR SUPPLIE	\$350.00	\$67.03	\$264.54	\$0.00	\$85.46	75.58%
10-72-53-4220	RICHLAND MI CONTRACTUAL	\$21,153.00	\$132.97	\$3,334.75	\$0.00	\$17,818.25	15.76%
10-72-53-4240	RICHLAND MI POSTAGE	\$200.00	\$0.00	\$87.75	\$0.00	\$112.25	43.88%
10-72-54-4010	DUI/REMDIAL ED SALARIES	\$5,716.00	\$0.00	\$0.00	\$0.00	\$5,716.00	
10-72-54-4030	DUI/REMDIAL ED OFFICE SUPP	\$10.00	\$0.00	\$174.69	\$0.00	(\$164.69)	1746.90%
10-72-54-4220	DUI/REMDIAL ED CONTRACTUA	\$50.00	\$0.00	\$0.00	\$0.00	\$50.00	
10-72-54-4240	DUI/REMDIAL ED POSTAGE	\$35.00	\$0.00	\$1.07	\$0.00	\$33.93	3.06%
10-72-55-4030	CMHC OFFICE SUPPLIES	\$24,031.00	\$571.90	\$20,147.09	\$0.00	\$3,883.91	83.84%
10-72-55-4070	CMHC TRAVEL	\$0.00	\$0.00	\$69.71	\$0.00	(\$69.71)	
10-72-55-4150	CMHC OFFICE RENT	\$22,831.00	\$1,956.94	\$13,232.63	\$0.00	\$9,598.37	57.96%
10-72-56-4010	MEDCD PSYCH SALARIES	\$3,555.00	\$0.00	\$0.00	\$0.00	\$3,555.00	
10-72-56-4070	MEDCD PSYCH TRAVEL	\$0.00	\$0.00	\$84.83	\$0.00	(\$84.83)	
10-72-56-4220	MEDCD PSYCH CONTRACTUAL	\$20,675.00	\$1,600.00	\$12,500.00	\$0.00	\$8,175.00	60.46%
10-72-58-4010	SUBSTANCE ABUSE SALARIES	\$118,158.00	\$0.00	\$0.00	\$0.00	\$118,158.00	
10-72-58-4020	SUBSTANCE ABUSE CONTINUIN	\$0.00	\$18.75	\$18.75	\$0.00	(\$18.75)	
10-72-58-4030	SUBSTANCE ABUSE OFFICE SU	\$10.00	\$0.00	\$0.00	\$0.00	\$10.00	
10-72-58-4040	COUNTY HEALTH DUES & SUBS	\$10.00	\$0.00	\$0.00	\$0.00	\$10.00	
10-72-58-4060	SUBSTANCE ABUSE TELEPHON	\$225.00	\$22.56	\$176.97	\$0.00	\$48.03	78.65%
10-72-58-4070	SUBSTANCE ABUSE TRAVEL	\$10.00	\$10.82	\$54.80	\$0.00	(\$44.80)	548.00%
10-72-58-4210	SUBSTANCE ABUSE ON CALL C	\$10.00	\$0.00	\$0.00	\$0.00	\$10.00	
10-72-58-4220	SUBSTANCE ABUSE CONTRACT	\$10,245.00	\$552.37	\$5,414.42	\$0.00	\$4,830.58	52.85%
10-72-58-4240	SUBSTANCE ABUSE POSTAGE	\$100.00	\$0.00	\$295.75	\$0.00	(\$195.75)	295.75%
10-72-59-4010	RICHLAND SA SALARIES	\$164,662.00	\$0.00	\$0.00	\$0.00	\$164,662.00	
10-72-59-4020	RICHLAND SA CONTINUING ED	\$10.00	\$18.75	\$18.75	\$0.00	(\$8.75)	187.50%

Revenue and Expense Report

Jasper County

YEAR : 2026

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FUND: All

DEPT: All

SUB-DEPT: All

AS OF : 6/30/2026

ACCOUNT RANGE : 0 - 999999999

Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
10	COUNTY HEALTH						
	EXPENDITURES						
	Behavioral Health						
10-72-59-4030	RICHLAND SA OFFICE SUPPLIE	\$10.00	\$0.00	\$19.59	\$0.00	(\$9.59)	195.90%
10-72-59-4040	RICHLAND SA DUES & SUBSCRI	\$10.00	\$0.00	\$0.00	\$0.00	\$10.00	
10-72-59-4050	RICHLAND SA UTILITIES	\$2,826.00	\$385.95	\$2,409.54	\$0.00	\$416.46	85.26%
10-72-59-4060	RICHLAND SA TELEPHONE	\$2,114.00	\$41.56	\$417.84	\$0.00	\$1,696.16	19.77%
10-72-59-4070	RICHLAND SA TRAVEL	\$600.00	\$10.83	\$124.05	\$0.00	\$475.95	20.68%
10-72-59-4140	RICHLAND SA CLEANING	\$4,554.00	\$355.00	\$2,528.97	\$0.00	\$2,025.03	55.53%
10-72-59-4180	RICHLAND SA-JANITOR SUPPLI	\$350.00	\$67.03	\$264.55	\$0.00	\$85.45	75.59%
10-72-59-4220	RICHLAND SA CONTRACTUAL	\$14,615.00	\$118.84	\$2,849.96	\$0.00	\$11,765.04	19.50%
10-72-59-4240	RICHLAND SA POSTAGE	\$200.00	\$0.00	\$87.75	\$0.00	\$112.25	43.88%
10-72-60-4010	DRUG COURT - SALARIES	\$149,528.00	\$0.00	\$0.00	\$0.00	\$149,528.00	
10-72-60-4020	DRUG COURT - CONTINUING E	\$2,634.00	\$0.00	\$0.00	\$0.00	\$2,634.00	
10-72-60-4030	DRUG COURT - OFFICE SUPPLI	\$300.00	\$54.69	\$345.40	\$0.00	(\$45.40)	115.13%
10-72-60-4060	DRUG COURT - TELEPHONE	\$3,285.00	\$154.48	\$1,165.48	\$0.00	\$2,119.52	35.48%
10-72-60-4070	DRUG COURT - TRAVEL	\$12,376.00	\$33.70	\$672.16	\$0.00	\$11,703.84	5.43%
10-72-60-4220	DRUG COURT - CONTRACTUAL	\$472.00	\$47.88	\$49.88	\$0.00	\$422.12	10.57%
10-72-64-4010	SALARIES	\$9,890.00	\$0.00	\$0.00	\$0.00	\$9,890.00	
10-72-64-4070	TRAVEL	\$100.00	\$0.00	\$14.19	\$0.00	\$85.81	14.19%
10-72-64-4220	CONTRACTUAL	\$10.00	\$0.00	\$0.00	\$0.00	\$10.00	
10-72-65-4010	RICHLAND PSYCH SALARIES	\$4,315.00	\$0.00	\$0.00	\$0.00	\$4,315.00	
10-72-65-4030	OFFICE SUPPLIES	\$10.00	\$0.00	\$0.00	\$0.00	\$10.00	
10-72-65-4070	COUNTY HEALTH TRAVEL	\$0.00	\$0.00	\$1.40	\$0.00	(\$1.40)	
10-72-65-4220	RICHLAND PSYCH	\$15,000.00	\$1,750.00	\$13,950.00	\$0.00	\$1,050.00	93.00%
10-72-66-4010	RICHLAND DUI/RISK ED SALAR	\$5,780.00	\$0.00	\$0.00	\$0.00	\$5,780.00	
10-72-66-4020	COUNTY HEALTH CONTINUING	\$10.00	\$0.00	\$0.00	\$0.00	\$10.00	
10-72-66-4030	RICHLAND DUI/RISK ED OFF SU	\$0.00	\$0.00	\$174.69	\$0.00	(\$174.69)	
10-72-66-4240	RICHLAND DUI/RISK ED POSTA	\$10.00	\$0.00	\$0.00	\$0.00	\$10.00	
	Subtotal Behavioral Health:	\$1,337,879.00	\$9,461.75	\$93,365.37	\$0.00	\$1,244,513.63	6.98%
	Environmental						
10-73-75-4010	VECTOR SURV SALARIES	\$11,250.00	\$0.00	\$0.00	\$0.00	\$11,250.00	
10-73-75-4070	VECTOR SURV TRAVEL	\$600.00	\$0.00	\$421.58	\$0.00	\$178.42	70.26%
10-73-75-4100	VECTOR SURV ENV SUPPLIES	\$2,000.00	\$689.62	\$2,166.74	\$0.00	(\$166.74)	108.34%
10-73-75-4240	VECTOR SURV POSTAGE	\$150.00	\$0.00	\$34.40	\$0.00	\$115.60	22.93%

Revenue and Expense Report

Jasper County

YEAR : 2026

PERIOD : 7

FUND: AII

DEPT: AII

SUB-DEPT: AII

AS OF : 6/30/2026

ACCOUNT RANGE : 0 - 9999999999

Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
10	COUNTY HEALTH						
	EXPENDITURES						
	<i>Environmental</i>						
10-73-76-4010	JCHD TICK-SURVLNCE-SALARIE	\$7,620.00	\$0.00	\$0.00	\$0.00	\$7,620.00	
10-73-76-4070	JCHD TICK SURVLNC-TRAVEL	\$130.00	\$39.88	\$115.10	\$0.00	\$14.90	88.54%
10-73-76-4100	JCHD TICK SURVLNCE-ENV SU	\$200.00	\$78.93	\$250.02	\$0.00	(\$50.02)	125.01%
10-73-76-4240	JCHD TICK SURVLNC-POSTAGE	\$50.00	\$23.55	\$30.80	\$0.00	\$19.20	61.60%
10-73-78-4010	IDPH SALARIES	\$1,750.00	\$0.00	\$0.00	\$0.00	\$1,750.00	
10-73-78-4240	IDPH POSTAGE	\$0.00	\$0.00	\$1.65	\$0.00	(\$1.65)	
10-73-78-4320	IDPH PGM MATERIALS	\$24,395.00	\$0.00	\$0.00	\$0.00	\$24,395.00	
10-73-80-4010	BASIC 75% SALARIES	\$24,395.00	\$0.00	\$0.00	\$0.00	\$24,395.00	
10-73-80-4020	BASIC 75% CONTINUING ED	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	
10-73-80-4030	BASIC 75% OFFICE SUPPLIES	\$100.00	\$0.00	\$158.84	\$0.00	(\$58.84)	158.84%
10-73-80-4060	BASIC 75% TELEPHONE	\$360.00	\$30.00	\$210.00	\$0.00	\$150.00	58.33%
10-73-80-4070	BASIC 75% TRAVEL	\$1,500.00	\$0.00	\$124.40	\$0.00	\$1,375.60	8.29%
10-73-80-4100	BASIC 75% ENV SUPPLIES	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	
10-73-80-4220	BASIC 75% CONTRACTUAL	\$2,440.00	\$136.00	\$952.00	\$0.00	\$1,488.00	39.02%
10-73-80-4240	BASIC 75% POSTAGE	\$80.00	\$0.00	\$0.00	\$0.00	\$80.00	
	Subtotal Environmental:	\$77,620.00	\$997.98	\$4,465.53	\$0.00	\$73,154.47	5.75%
	<i>PHEP</i>						
10-74-90-4010	BIO (PHEP) SALARIES	\$27,469.00	\$0.00	\$0.00	\$0.00	\$27,469.00	
10-74-90-4020	BIO (PHEP) CONTINUING ED	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00	
10-74-90-4030	BIO (PHEP) OFFICE SUPPLIES	\$10.00	\$0.00	\$0.00	\$0.00	\$10.00	
10-74-90-4060	BIO (PHEP) TELEPHONE	\$1,800.00	\$116.44	\$815.32	\$0.00	\$984.68	45.30%
10-74-90-4070	BIO (PHEP) TRAVEL	\$1,850.00	\$2.17	\$283.76	\$0.00	\$1,566.24	15.34%
10-74-90-4220	BIO (PHEP) CONTRACTUAL	\$2,500.00	\$0.00	\$1,921.00	\$0.00	\$579.00	76.84%
	Subtotal PHEP:	\$34,029.00	\$118.61	\$3,020.08	\$0.00	\$31,008.92	8.88%
	TOTAL EXPENDITURES - :	\$2,796,838.00	\$185,703.26	\$1,365,271.92	\$0.00	\$1,431,566.08	48.81%
	YTD Revenue Less Expenses : COUNTY HEALTH			\$97,720.76			

Revenue and Expense Report

Jasper County

YEAR : 2026

PERIOD : 7

FUND: All

DEPT: All

SUB-DEPT: All

AS OF : 6/30/2026

ACCOUNT RANGE : 0 - 999999999

Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
11	COUNTY AMBULANCE						
	REVENUES						
00	NonDepartmental						
11-00-00-0301	AMB-PROPERTY TAX	\$440,000.00	\$0.00	\$453.80	\$0.00	\$439,546.20	.10%
11-00-00-0302	AMB-PRIVATE PAY	\$152,000.00	\$7,602.63	\$46,073.42	\$0.00	\$105,926.58	30.31%
11-00-00-0303	AMB-INTEREST	\$1,000.00	\$2,075.52	\$5,149.12	\$0.00	(\$4,149.12)	514.91%
11-00-00-0305	AMB-MISC.	\$0.00	\$17,128.02	\$16,437.13	\$0.00	(\$16,437.13)	
11-00-00-0323	AMB-MEDICARE	\$360,000.00	\$9,974.13	\$124,115.80	\$0.00	\$235,884.20	34.48%
11-00-00-0324	AMB-PRIVATE INSURANCE	\$483,000.00	\$27,737.16	\$127,273.18	\$0.00	\$355,726.82	26.35%
11-00-00-0325	AMB-ST of IL-PUB AID-MEDICAID	\$146,000.00	\$53,730.76	\$102,704.57	\$0.00	\$43,295.43	70.35%
11-00-00-0326	AMB-COLLECTIONS	\$8,000.00	\$499.12	\$5,324.90	\$0.00	\$2,675.10	66.56%
11-00-00-0327	AMB-VETERAN AFFAIRS	\$32,000.00	\$0.00	\$922.08	\$0.00	\$31,077.92	2.88%
11-00-00-0328	AMB-CORONER REMOVAL	\$300.00	\$0.00	\$75.00	\$0.00	\$225.00	25.00%
	Subtotal NonDepartmental:	\$1,622,300.00	\$118,747.34	\$428,529.00	\$0.00	\$1,193,771.00	26.41%
	TOTAL REVENUES - :	\$1,622,300.00	\$118,747.34	\$428,529.00	\$0.00	\$1,193,771.00	26.41%
	EXPENDITURES						
	NonDepartmental						
11-00-00-0401	AMB-SALARY	\$1,125,000.00	\$100,613.02	\$705,147.53	\$0.00	\$419,852.47	62.68%
11-00-00-0402	AMB-TELEPHONE	\$2,500.00	\$85.00	\$2,324.38	\$0.00	\$175.62	92.98%
11-00-00-0403	AMB-FUEL FOR VEHIC	\$55,000.00	\$4,410.32	\$23,918.38	\$0.00	\$31,081.62	43.49%
11-00-00-0404	AMB-RADIO PURCHASE	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
11-00-00-0405	AMB-RADIO REPAIR	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	
11-00-00-0406	AMB-OFFICE SUPPLIES	\$4,500.00	\$0.00	\$4,200.30	\$0.00	\$299.70	93.34%
11-00-00-0407	AMB-CONTINGENCIES	\$3,000.00	\$0.00	\$201.07	\$0.00	\$2,798.93	6.70%
11-00-00-0408	AMB-UTILITIES	\$11,000.00	\$856.23	\$8,101.13	\$0.00	\$2,898.87	73.65%
11-00-00-0409	AMB-DISPATCH CONTR	\$25,000.00	\$2,083.33	\$14,588.31	\$0.00	\$10,411.69	58.35%
11-00-00-0410	AMB-AUTO MAINTENAN	\$25,000.00	\$2,328.48	\$6,340.98	\$0.00	\$18,659.02	25.36%
11-00-00-0411	AMB-HEALTH INSURAN	\$28,968.00	\$2,788.00	\$17,264.00	\$0.00	\$11,704.00	59.60%
11-00-00-0412	AMB-SUPPLIES	\$40,000.00	\$1,957.33	\$11,337.00	\$0.00	\$28,663.00	28.34%
11-00-00-0413	AMB-EQUIP PURCHASE	\$50,000.00	\$25,362.90	\$33,267.53	\$0.00	\$16,732.47	66.54%
11-00-00-0414	AMB-ED. & TRAINING	\$5,000.00	\$0.00	\$3,456.90	\$0.00	\$1,543.10	69.14%
11-00-00-0415	AMB-UNIFORM ALLOW.	\$5,000.00	\$121.11	\$1,872.55	\$0.00	\$3,127.45	37.45%
11-00-00-0416	AMB-AMBULANCE PURCHASE	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	
11-00-00-0419	AMB-BLDG MAINTENANCE	\$25,000.00	\$0.00	\$2,924.74	\$0.00	\$22,075.26	11.70%

Revenue and Expense Report

Jasper County

YEAR : 2026

PERIOD : 7

FUND: All

DEPT: All

SUB-DEPT: All

AS OF : 6/30/2026

ACCOUNT RANGE : 0 - 9999999999

Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
11	<u>COUNTY AMBULANCE</u>						
	<u>EXPENDITURES</u>						
	<i>NonDepartmental</i>						
11-00-00-0420	AMB-BILLING PROGRAM	\$0.00	\$4,000.91	\$4,000.91	\$0.00	(\$4,000.91)	
11-00-00-0424	AMB-PETTY CASH	\$0.00	\$0.00	(\$1.00)	\$0.00	\$1.00	
11-00-00-0425	AMB-REFUNDS	\$10,000.00	\$0.00	\$2,979.05	\$0.00	\$7,020.95	29.79%
11-00-00-0427	AMB-POSTAGE	\$120.00	\$0.00	\$0.00	\$0.00	\$120.00	
11-00-00-0430	AMB - AIMS BILL SERVICE	\$80,000.00	\$295.62	\$26,978.66	\$0.00	\$53,021.34	33.72%
11-00-00-0431	AMB - EMPLOYEE BONUS	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	
11-00-00-0432	AMB - TECHNOLOGY	\$4,000.00	\$0.00	\$615.25	\$0.00	\$3,384.75	15.38%
11-00-00-0433	AMB-HEATH FNDN (COT) EXP	\$0.00	\$0.00	\$14,109.62	\$0.00	(\$14,109.62)	
	Subtotal NonDepartmental:	\$1,565,088.00	\$144,902.25	\$883,627.29	\$0.00	\$681,460.71	56.46%
	TOTAL EXPENDITURES - :	\$1,565,088.00	\$144,902.25	\$883,627.29	\$0.00	\$681,460.71	56.46%
	YTD Revenue Less Expenses : COUNTY AMBULANCE			(\$455,098.29)			

Revenue and Expense Report

Jasper County

YEAR : 2026

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FUND: All

DEPT: All

SUB-DEPT: All

AS OF : 6/30/2026

ACCOUNT RANGE : 0 - 9999999999

Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
12	COURT AUTOMATION						
	<u>REVENUES</u>						
00	<i>NonDepartmental</i>						
12-00-00-0301	CRT AUTO-COLLECTIONS	\$15,000.00	\$1,060.00	\$6,898.00	\$0.00	\$8,102.00	45.99%
12-00-00-0302	CRT AUTO-INTEREST	\$20.00	\$0.00	\$0.00	\$0.00	\$20.00	
	Subtotal NonDepartmental:	\$15,020.00	\$1,060.00	\$6,898.00	\$0.00	\$8,122.00	45.93%
	TOTAL REVENUES - :	\$15,020.00	\$1,060.00	\$6,898.00	\$0.00	\$8,122.00	45.93%
	<u>EXPENDITURES</u>						
	<i>NonDepartmental</i>						
12-00-00-0401	CRT AUTO-COMPUTER PURC	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	
12-00-00-0402	CRT AUTO-SOFTWARE & MI	\$22,000.00	\$0.00	\$1,380.00	\$0.00	\$20,620.00	6.27%
12-00-00-0403	CRT AUTO-CABLING, NETW	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	
12-00-00-0404	CRT AUTO-TRAINING	\$800.00	\$0.00	\$0.00	\$0.00	\$800.00	
12-00-00-0405	CRT AUTO-REPAIRS & MAIN	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	
12-00-00-0406	CRT AUTO-PROG & EQUIP	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	
	Subtotal NonDepartmental:	\$29,300.00	\$0.00	\$1,380.00	\$0.00	\$27,920.00	4.71%
	TOTAL EXPENDITURES - :	\$29,300.00	\$0.00	\$1,380.00	\$0.00	\$27,920.00	4.71%
	YTD Revenue Less Expenses : COURT AUTOMATION			\$5,518.00			

Revenue and Expense Report

Jasper County

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FUND: All

DEPT: All

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AS OF : 6/30/2026

ACCOUNT RANGE : 0 - 9999999999

Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
13	<u>COUNTY LAW LIBRARY</u>						
	<u>REVENUES</u>						
	<i>00 NonDepartmental</i>						
13-00-00-0301	LAW LIB-FEES	\$3,000.00	\$330.00	\$1,845.00	\$0.00	\$1,155.00	61.50%
13-00-00-0302	LAW LIB-GENERAL FUND	\$2,600.00	\$0.00	\$0.00	\$0.00	\$2,600.00	
	Subtotal NonDepartmental:	\$5,600.00	\$330.00	\$1,845.00	\$0.00	\$3,755.00	32.95%
	TOTAL REVENUES - :	\$5,600.00	\$330.00	\$1,845.00	\$0.00	\$3,755.00	32.95%
	<u>EXPENDITURES</u>						
	<i>NonDepartmental</i>						
13-00-00-0401	LAW LIB-LAW BOOKS	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	
13-00-00-0402	LAW LIB-FEES	\$2,100.00	\$0.00	\$0.00	\$0.00	\$2,100.00	
13-00-00-0403	LAW LIB-CONTINGENCIES	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	
	Subtotal NonDepartmental:	\$3,800.00	\$0.00	\$0.00	\$0.00	\$3,800.00	0.00%
	TOTAL EXPENDITURES - :	\$3,800.00	\$0.00	\$0.00	\$0.00	\$3,800.00	0.00%
	YTD Revenue Less Expenses : COUNTY LAW LIBRARY			\$1,845.00			

Revenue and Expense Report

Jasper County

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AS OF : 6/30/2026

ACCOUNT RANGE : 0 - 9999999999

Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
14	<u>RECORD STORAGE</u>						
	<u>REVENUES</u>						
00	<i>NonDepartmental</i>						
14-00-00-0301	REC STRG-AUTO-COLLECTION	\$25,000.00	\$3,845.00	\$27,243.50	\$0.00	(\$2,243.50)	108.97%
14-00-00-0302	REC STRG-AUTO-INTEREST	\$75.00	\$12.44	\$110.07	\$0.00	(\$35.07)	146.76%
	Subtotal NonDepartmental:	\$25,075.00	\$3,857.44	\$27,353.57	\$0.00	(\$2,278.57)	109.09%
	TOTAL REVENUES - :	\$25,075.00	\$3,857.44	\$27,353.57	\$0.00	(\$2,278.57)	109.09%
	<u>EXPENDITURES</u>						
	<i>NonDepartmental</i>						
14-00-00-0401	REC STRG-MICROFILMING	\$23,075.00	\$13,415.63	\$24,845.11	\$0.00	(\$1,770.11)	107.67%
14-00-00-0402	REC STRG-EQUIPMENT PURCH	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	
	Subtotal NonDepartmental:	\$25,075.00	\$13,415.63	\$24,845.11	\$0.00	\$229.89	99.08%
	TOTAL EXPENDITURES - :	\$25,075.00	\$13,415.63	\$24,845.11	\$0.00	\$229.89	99.08%
	YTD Revenue Less Expenses : RECORD STORAGE			\$2,508.46			

Revenue and Expense Report

Jasper County

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FUND: All

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SUB-DEPT: All

AS OF : 6/30/2026

ACCOUNT RANGE : 0 - 9999999999

Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
16	<u>I.M.R.F.</u>						
	<u>REVENUES</u>						
	<i>00 NonDepartmental</i>						
16-00-00-0301	IMRF-PROPERTY TAX	\$200,000.00	\$0.00	\$51.59	\$0.00	\$199,948.41	.03%
16-00-00-0302	IMRF-PERSONAL PROPERTY TA	\$30,000.00	\$0.00	\$13,034.25	\$0.00	\$16,965.75	43.45%
16-00-00-0303	IMRF-INTEREST	\$10,000.00	\$6,287.99	\$45,133.13	\$0.00	(\$35,133.13)	451.33%
	Subtotal NonDepartmental:	\$240,000.00	\$6,287.99	\$58,218.97	\$0.00	\$181,781.03	24.26%
	TOTAL REVENUES - :	\$240,000.00	\$6,287.99	\$58,218.97	\$0.00	\$181,781.03	24.26%
	<u>EXPENDITURES</u>						
	<i>NonDepartmental</i>						
16-00-00-0401	IMRF-EMPLOYER CONTRIBUTIO	\$350,000.00	\$28,281.14	\$204,188.05	\$0.00	\$145,811.95	58.34%
	Subtotal NonDepartmental:	\$350,000.00	\$28,281.14	\$204,188.05	\$0.00	\$145,811.95	58.34%
	TOTAL EXPENDITURES - :	\$350,000.00	\$28,281.14	\$204,188.05	\$0.00	\$145,811.95	58.34%
	YTD Revenue Less Expenses : I.M.R.F.			(\$145,969.08)			

Revenue and Expense Report

Jasper County

YEAR : 2026

PERIOD : 7

FUND: All

DEPT: All

SUB-DEPT: All

AS OF : 6/30/2026

ACCOUNT RANGE : 0 - 9999999999

Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
17	<u>SOCIAL SECURITY</u>						
	<u>REVENUES</u>						
00	<i>NonDepartmental</i>						
17-00-00-0301	SOC SEC-PROPERTY TAX	\$351,000.00	\$0.00	\$362.04	\$0.00	\$350,637.96	.10%
17-00-00-0302	SOC SEC-INTEREST	\$200.00	\$0.49	\$32.20	\$0.00	\$167.80	16.10%
	Subtotal NonDepartmental:	\$351,200.00	\$0.49	\$394.24	\$0.00	\$350,805.76	0.11%
	TOTAL REVENUES - :	\$351,200.00	\$0.49	\$394.24	\$0.00	\$350,805.76	0.11%
	<u>EXPENDITURES</u>						
	<i>NonDepartmental</i>						
17-00-00-0401	SOC SEC-EMPLOYER CONTRIB	\$375,000.00	\$35,586.69	\$268,342.34	\$0.00	\$106,657.66	71.56%
17-00-00-0402	SOC SEC-CONTINGENCIES	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
	Subtotal NonDepartmental:	\$376,000.00	\$35,586.69	\$268,342.34	\$0.00	\$107,657.66	71.37%
	TOTAL EXPENDITURES - :	\$376,000.00	\$35,586.69	\$268,342.34	\$0.00	\$107,657.66	71.37%
	YTD Revenue Less Expenses : SOCIAL SECURITY			(\$267,948.10)			

Revenue and Expense Report

Jasper County

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FUND: All

DEPT: All

SUB-DEPT: All

AS OF : 6/30/2026

ACCOUNT RANGE : 0 - 9999999999

Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
18	<u>TORT JUDGMENT & GENERAL LIAB.</u>						
	<u>REVENUES</u>						
	<i>00 NonDepartmental</i>						
18-00-00-0301	TORT-PROP TAX	\$337,000.00	\$0.00	\$347.57	\$0.00	\$336,652.43	.10%
18-00-00-0302	TORT-INTEREST	\$500.00	\$506.82	\$3,954.84	\$0.00	(\$3,454.84)	790.97%
	Subtotal NonDepartmental:	\$337,500.00	\$506.82	\$4,302.41	\$0.00	\$333,197.59	1.27%
	TOTAL REVENUES - :	\$337,500.00	\$506.82	\$4,302.41	\$0.00	\$333,197.59	1.27%
	<u>EXPENDITURES</u>						
	<i>NonDepartmental</i>						
18-00-00-0401	TORT-INSURANCE	\$250,000.00	\$0.00	\$265,975.00	\$0.00	(\$15,975.00)	106.39%
18-00-00-0402	TORT-RISK MNGT/SALARY	\$6,000.00	\$384.62	\$2,884.65	\$0.00	\$3,115.35	48.08%
18-00-00-0405	TORT-EQUIP & MAINT	\$1,000.00	\$140.50	\$250.50	\$0.00	\$749.50	25.05%
18-00-00-0408	TORT-HEALTH INS/EMPLOYER	\$90,000.00	\$7,565.00	\$51,830.00	\$0.00	\$38,170.00	57.59%
18-00-00-0412	TORT-R.O.E. SHARE	\$0.00	\$50.60	\$151.80	\$0.00	(\$151.80)	
	Subtotal NonDepartmental:	\$347,000.00	\$8,140.72	\$321,091.95	\$0.00	\$25,908.05	92.53%
	TOTAL EXPENDITURES - :	\$347,000.00	\$8,140.72	\$321,091.95	\$0.00	\$25,908.05	92.53%
	YTD Revenue Less Expenses : TORT JUDGMENT & GENERAL LIAB.			(\$316,789.54)			

Revenue and Expense Report

Jasper County

YEAR : 2026

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FUND: All

DEPT: All

SUB-DEPT: All

AS OF : 6/30/2026

ACCOUNT RANGE : 0 - 9999999999

Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
19	<u>UNEMPLOYMENT INSURANCE</u>						
	<u>REVENUES</u>						
00	<i>NonDepartmental</i>						
19-00-00-0301	UNEMP-PROPERTY TAX	\$10,000.00	\$0.00	\$10.33	\$0.00	\$9,989.67	.10%
19-00-00-0302	UNEMP-INTEREST	\$300.00	\$495.44	\$3,542.94	\$0.00	(\$3,242.94)	1180.98%
19-00-00-0303	UNEMP-MISC	\$0.00	\$0.00	\$276.00	\$0.00	(\$276.00)	
	Subtotal NonDepartmental:	\$10,300.00	\$495.44	\$3,829.27	\$0.00	\$6,470.73	37.18%
	TOTAL REVENUES - :	\$10,300.00	\$495.44	\$3,829.27	\$0.00	\$6,470.73	37.18%
	<u>EXPENDITURES</u>						
	<i>NonDepartmental</i>						
19-00-00-0401	UNEMP-INSURANCE	\$10,300.00	\$19.46	\$7,076.38	\$0.00	\$3,223.62	68.70%
	Subtotal NonDepartmental:	\$10,300.00	\$19.46	\$7,076.38	\$0.00	\$3,223.62	68.70%
	TOTAL EXPENDITURES - :	\$10,300.00	\$19.46	\$7,076.38	\$0.00	\$3,223.62	68.70%
	YTD Revenue Less Expenses : UNEMPLOYMENT INSURANCE			(\$3,247.11)			

Revenue and Expense Report

Jasper County

YEAR : 2026

PERIOD : 7

FUND: All

DEPT: All

SUB-DEPT: All

AS OF : 6/30/2026

ACCOUNT RANGE : 0 - 9999999999

Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
20	<u>WORKMAN'S COMPENSATION</u>						
	<u>REVENUES</u>						
00	<i>NonDepartmental</i>						
20-00-00-0301	WORK COMP-PROPERTY TAX	\$120,000.00	\$0.00	\$126.87	\$0.00	\$119,873.13	.11%
20-00-00-0302	WORK COMP-INTEREST	\$500.00	\$624.99	\$4,537.10	\$0.00	(\$4,037.10)	907.42%
	Subtotal NonDepartmental:	\$120,500.00	\$624.99	\$4,663.97	\$0.00	\$115,836.03	3.87%
	TOTAL REVENUES - :	\$120,500.00	\$624.99	\$4,663.97	\$0.00	\$115,836.03	3.87%
	<u>EXPENDITURES</u>						
	<i>NonDepartmental</i>						
20-00-00-0401	WORK COMP-INSURANCE	\$120,500.00	\$21.02	\$114,940.06	\$0.00	\$5,559.94	95.39%
	Subtotal NonDepartmental:	\$120,500.00	\$21.02	\$114,940.06	\$0.00	\$5,559.94	95.39%
	TOTAL EXPENDITURES - :	\$120,500.00	\$21.02	\$114,940.06	\$0.00	\$5,559.94	95.39%
	YTD Revenue Less Expenses : WORKMAN'S COMPENSATION			(\$110,276.09)			

Revenue and Expense Report

Jasper County

YEAR : 2026

PERIOD : 7

FUND: All

DEPT: All

SUB-DEPT: All

AS OF : 6/30/2026

ACCOUNT RANGE : 0 - 9999999999

Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
21	<u>COURT IMPROVEMENT</u>						
	<u>REVENUES</u>						
00	<i>NonDepartmental</i>						
21-00-00-0301	CRT IMPRV-FINES, SURCHARG	\$14,000.00	\$1,429.00	\$8,938.38	\$0.00	\$5,061.62	63.85%
21-00-00-0302	CRT IMPRV-INTEREST	\$100.00	\$208.50	\$1,425.83	\$0.00	(\$1,325.83)	1425.83%
	Subtotal NonDepartmental:	\$14,100.00	\$1,637.50	\$10,364.21	\$0.00	\$3,735.79	73.51%
	TOTAL REVENUES - :	\$14,100.00	\$1,637.50	\$10,364.21	\$0.00	\$3,735.79	73.51%
	<u>EXPENDITURES</u>						
	<i>NonDepartmental</i>						
21-00-00-0401	CRT IMPRV-COURTROOM EXPE	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	
21-00-00-0402	CRT IMPRV-EQUIP PURCHASE	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	
21-00-00-0403	CRT IMPRV-CONTINGENCIES	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	
	Subtotal NonDepartmental:	\$19,500.00	\$0.00	\$0.00	\$0.00	\$19,500.00	0.00%
	TOTAL EXPENDITURES - :	\$19,500.00	\$0.00	\$0.00	\$0.00	\$19,500.00	0.00%
	YTD Revenue Less Expenses : COURT IMPROVEMENT			\$10,364.21			

Revenue and Expense Report

Jasper County

YEAR : 2026

PERIOD : 7

FUND: All

DEPT: All

SUB-DEPT: All

AS OF : 6/30/2026

ACCOUNT RANGE : 0 - 9999999999

Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
22	COURT SECURITY						
	REVENUES						
00	<i>NonDepartmental</i>						
22-00-00-0301	CRT SEC-FEES	\$30,000.00	\$1,574.00	\$9,951.00	\$0.00	\$20,049.00	33.17%
22-00-00-0302	CRT SEC-INTEREST	\$100.00	\$19.73	\$130.25	\$0.00	(\$30.25)	130.25%
	Subtotal NonDepartmental:	\$30,100.00	\$1,593.73	\$10,081.25	\$0.00	\$20,018.75	33.49%
	TOTAL REVENUES - :	\$30,100.00	\$1,593.73	\$10,081.25	\$0.00	\$20,018.75	33.49%
	EXPENDITURES						
	<i>NonDepartmental</i>						
22-00-00-0402	CRT SEC-EQUIP. PURCHASE	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
22-00-00-0403	CRT SEC-SALARY CT HSE	\$9,275.00	\$0.00	\$0.00	\$0.00	\$9,275.00	
22-00-00-0405	CRT SEC-REIMB GEN FUND	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
22-00-00-0406	CRT SEC-TRAINING	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	
	Subtotal NonDepartmental:	\$26,275.00	\$0.00	\$0.00	\$0.00	\$26,275.00	0.00%
	TOTAL EXPENDITURES - :	\$26,275.00	\$0.00	\$0.00	\$0.00	\$26,275.00	0.00%
	YTD Revenue Less Expenses : COURT SECURITY			\$10,081.25			

Revenue and Expense Report

Jasper County

YEAR : 2026

PERIOD : 7

FUND: All

DEPT: All

SUB-DEPT: All

AS OF : 6/30/2026

ACCOUNT RANGE : 0 - 999999999

Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
23	<u>PROBATION FEE FUND</u>						
	<u>REVENUES</u>						
00	<i>NonDepartmental</i>						
23-00-00-0301	PROB-FEES	\$20,000.00	\$1,202.00	\$7,156.00	\$0.00	\$12,844.00	35.78%
23-00-00-0302	PROB-INTEREST	\$1,000.00	\$596.57	\$4,235.78	\$0.00	(\$3,235.78)	423.58%
23-00-00-0303	PROB-DRUG TEST	\$1,000.00	\$0.00	\$312.00	\$0.00	\$688.00	31.20%
23-00-00-0305	PROB-PROB SOLV COURT	\$0.00	\$54.75	\$129.50	\$0.00	(\$129.50)	
	Subtotal NonDepartmental:	\$22,000.00	\$1,853.32	\$11,833.28	\$0.00	\$10,166.72	53.79%
	TOTAL REVENUES - :	\$22,000.00	\$1,853.32	\$11,833.28	\$0.00	\$10,166.72	53.79%
	<u>EXPENDITURES</u>						
	<i>NonDepartmental</i>						
23-00-00-0401	PROB-OFFENDER SERVIC	\$15,000.00	\$355.00	\$5,350.00	\$0.00	\$9,650.00	35.67%
23-00-00-0403	PROB-DRUG TEST	\$1,500.00	\$0.00	\$1,225.00	\$0.00	\$275.00	81.67%
23-00-00-0405	PROB-TRAINING-REGISTRATIO	\$1,750.00	\$375.00	\$495.00	\$0.00	\$1,255.00	28.29%
23-00-00-0409	PROB-ELECTR. MONT. LEASE/G	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	
23-00-00-0411	PROB-OFFICER SAFETY	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	
23-00-00-0412	PROB-MAINTENANCE	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	
23-00-00-0413	PROB-DUES	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	
23-00-00-0414	PROB-OFFENDER TREATMENT	\$2,000.00	\$0.00	\$385.00	\$0.00	\$1,615.00	19.25%
23-00-00-0415	PROB-CLIENT RECORDS	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	
23-00-00-0416	PROB-COGNITIVE PROG & SUP	\$500.00	\$0.00	\$475.00	\$0.00	\$25.00	95.00%
23-00-00-0417	PROB-COGNITIVE PROGRAMMI	\$500.00	\$180.00	\$540.00	\$0.00	(\$40.00)	108.00%
23-00-00-0418	PROB-COGNITIVE SUPPLIES	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	
23-00-00-0419	PROB-COMM SERV SUPRVSN C	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
23-00-00-0420	PROB-DRUG/ALCOHOL TESTIN	\$1,500.00	\$0.00	\$429.00	\$0.00	\$1,071.00	28.60%
23-00-00-0421	PROB-DRUG/ALCOHOL TREATM	\$12,000.00	\$0.00	\$5,260.00	\$0.00	\$6,740.00	43.83%
23-00-00-0422	PROB-EDUCATIONAL PROGRA	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
23-00-00-0423	PROB-EMPLOYMENT SERVICES	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	
23-00-00-0424	PROB-FOOD/SNACKS/CANDY-IN	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	
23-00-00-0425	PROB-MEDICATIONS/PRESCRIP	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
23-00-00-0426	PROB-OXFORD HOUSING	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	
23-00-00-0427	PROB-POLYGRAPH TESTING	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	
23-00-00-0428	PROB-PSYCHOLOGICAL EVALU	\$3,500.00	\$0.00	\$0.00	\$0.00	\$3,500.00	
23-00-00-0429	PROB-PSYCHOLOGICAL TREAT	\$3,500.00	\$300.00	\$800.00	\$0.00	\$2,700.00	22.86%

Revenue and Expense Report

Jasper County

YEAR : 2026

PERIOD : 7

FUND: All

DEPT: All

SUB-DEPT: All

AS OF : 6/30/2026

ACCOUNT RANGE : 0 - 9999999999

Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
23	<u>PROBATION FEE FUND</u>						
	<u>EXPENDITURES</u>						
	<i>NonDepartmental</i>						
23-00-00-0430	PROB-TEXT MESSAGE APPT RE	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	
23-00-00-0431	PROB-TRACK PHONES(INCENTI	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	
23-00-00-0432	PROB-TRACK PHONE MINUTE-I	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	
	Subtotal NonDepartmental:	\$76,700.00	\$1,210.00	\$14,959.00	\$0.00	\$61,741.00	19.50%
	TOTAL EXPENDITURES - :	\$76,700.00	\$1,210.00	\$14,959.00	\$0.00	\$61,741.00	19.50%
	YTD Revenue Less Expenses : PROBATION FEE FUND			(\$3,125.72)			

Revenue and Expense Report

Jasper County

YEAR : 2026

PERIOD : 7

FUND: All

DEPT: All

SUB-DEPT: All

AS OF : 6/30/2026

ACCOUNT RANGE : 0 - 9999999999

Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
24	<u>DRUG ENFORCEMENT</u>						
	<u>REVENUES</u>						
00	<i>NonDepartmental</i>						
24-00-00-0301	SHRIF DRG ENF-FEES	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	100.00%
24-00-00-0302	SHRIF DRG ENF-INTEREST	\$50.00	\$1.01	\$30.11	\$0.00	\$19.89	60.22%
	Subtotal NonDepartmental:	\$550.00	\$1.01	\$530.11	\$0.00	\$19.89	96.38%
	TOTAL REVENUES - :	\$550.00	\$1.01	\$530.11	\$0.00	\$19.89	96.38%
	<u>EXPENDITURES</u>						
	<i>NonDepartmental</i>						
24-00-00-0401	SHRIF DRG ENF-INVESTIG	\$3,000.00	\$0.00	\$140.00	\$0.00	\$2,860.00	4.67%
24-00-00-0402	SHRIF DRG ENF-EQUIP.	\$5,500.00	\$0.00	\$1,208.50	\$0.00	\$4,291.50	21.97%
24-00-00-0403	SHRIF DRG ENF-MISC.	\$1,000.00	\$607.90	\$24,047.26	\$0.00	(\$23,047.26)	2404.73%
	Subtotal NonDepartmental:	\$9,500.00	\$607.90	\$25,395.76	\$0.00	(\$15,895.76)	267.32%
	TOTAL EXPENDITURES - :	\$9,500.00	\$607.90	\$25,395.76	\$0.00	(\$15,895.76)	267.32%
	YTD Revenue Less Expenses : DRUG ENFORCEMENT			(\$24,865.65)			

Revenue and Expense Report

Jasper County

YEAR : 2026

PERIOD : 7

FUND: All

DEPT: All

SUB-DEPT: All

AS OF : 6/30/2026

ACCOUNT RANGE : 0 - 9999999999

Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
25	<u>SOLID WASTE/RECYCLING</u>						
	<u>REVENUES</u>						
00	<i>NonDepartmental</i>						
25-00-00-0301	SWSTE-PROPERTY TA	\$270,000.00	\$0.00	\$257.86	\$0.00	\$269,742.14	.10%
25-00-00-0302	SWSTE-INTEREST	\$1,000.00	\$105.73	\$1,181.72	\$0.00	(\$181.72)	118.17%
25-00-00-0303	SWSTE-FEES	\$5,000.00	\$1,950.00	\$5,850.00	\$0.00	(\$850.00)	117.00%
25-00-00-0304	SWSTE-RECYCLE	\$11,000.00	\$1,109.50	\$7,609.65	\$0.00	\$3,390.35	69.18%
	Subtotal NonDepartmental:	\$287,000.00	\$3,165.23	\$14,899.23	\$0.00	\$272,100.77	5.19%
	TOTAL REVENUES - :	\$287,000.00	\$3,165.23	\$14,899.23	\$0.00	\$272,100.77	5.19%
	<u>EXPENDITURES</u>						
	<i>NonDepartmental</i>						
25-00-00-0401	SWSTE-SALARIES	\$92,000.00	\$6,885.20	\$50,869.00	\$0.00	\$41,131.00	55.29%
25-00-00-0402	SWSTE-LANDFILL CHAR	\$140,000.00	\$13,170.00	\$78,198.81	\$0.00	\$61,801.19	55.86%
25-00-00-0403	SWSTE-EQUIP MAIN	\$10,000.00	\$1,042.12	\$10,934.90	\$0.00	(\$934.90)	109.35%
25-00-00-0404	SWSTE-CONTINGENCIES	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
25-00-00-0405	SWSTE-EQUIP OPERAT	\$20,000.00	\$2,921.10	\$14,148.77	\$0.00	\$5,851.23	70.74%
25-00-00-0410	SWSTE-EQUIP PURCHASE	\$130,000.00	\$23,908.40	\$116,969.55	\$0.00	\$13,030.45	89.98%
	Subtotal NonDepartmental:	\$393,000.00	\$47,926.82	\$271,121.03	\$0.00	\$121,878.97	68.99%
	TOTAL EXPENDITURES - :	\$393,000.00	\$47,926.82	\$271,121.03	\$0.00	\$121,878.97	68.99%
	YTD Revenue Less Expenses : SOLID WASTE/RECYCLING			(\$256,221.80)			

Revenue and Expense Report

Jasper County

YEAR : 2026 PERIOD : 7 FUND: All DEPT: All SUB-DEPT: All
 ACCOUNT RANGE : 0 - 9999999999

AS OF : 6/30/2026

Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
26	<u>TREASURER'S AUTOMATION</u>						
	<u>REVENUES</u>						
00	NonDepartmental						
26-00-00-0301	TRES AUTO-COLLECTION	\$0.00	\$0.00	\$215.37	\$0.00	(\$215.37)	
26-00-00-0302	TRES AUTO-INTEREST	\$0.00	\$3.24	\$21.42	\$0.00	(\$21.42)	
26-00-00-0303	TRES AUTO-COPY FEES	\$0.00	\$900.00	\$900.00	\$0.00	(\$900.00)	
	Subtotal NonDepartmental:	\$0.00	\$903.24	\$1,136.79	\$0.00	(\$1,136.79)	0.00%
	TOTAL REVENUES - :	\$0.00	\$903.24	\$1,136.79	\$0.00	(\$1,136.79)	0.00%
	YTD Revenue Less Expenses : TREASURER'S AUTOMATION			\$1,136.79			

Revenue and Expense Report

Jasper County

YEAR : 2026

PERIOD : 7

FUND: All

DEPT: All

SUB-DEPT: All

AS OF : 6/30/2026

ACCOUNT RANGE : 0 - 9999999999

Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
27	<u>HEIR ACCOUNT</u>						
	<u>REVENUES</u>						
00	NonDepartmental						
27-00-00-0302	HEIR-INTEREST PAID IN	\$0.00	\$8.69	\$58.11	\$0.00	(\$58.11)	
	Subtotal NonDepartmental:	\$0.00	\$8.69	\$58.11	\$0.00	(\$58.11)	0.00%
	TOTAL REVENUES - :	\$0.00	\$8.69	\$58.11	\$0.00	(\$58.11)	0.00%
	YTD Revenue Less Expenses : HEIR ACCOUNT			\$58.11			

Revenue and Expense Report

Jasper County

YEAR : 2026

PERIOD : 7

FUND: All

DEPT: All

SUB-DEPT: All

AS OF : 6/30/2026

ACCOUNT RANGE : 0 - 9999999999

Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
29	<u>COLLECTOR'S FUND</u>						
	<u>REVENUES</u>						
00	<i>NonDepartmental</i>						
29-00-00-0302	COLLECTOR-INTEREST	\$0.00	\$17.33	\$77.18	\$0.00	(\$77.18)	
29-00-00-0364	COLLECTOR-DIETERICH	\$0.00	\$0.00	\$38,583.67	\$0.00	(\$38,583.67)	
	Subtotal NonDepartmental:	\$0.00	\$17.33	\$38,660.85	\$0.00	(\$38,660.85)	0.00%
	TOTAL REVENUES - :	\$0.00	\$17.33	\$38,660.85	\$0.00	(\$38,660.85)	0.00%
	<u>EXPENDITURES</u>						
	<i>NonDepartmental</i>						
29-00-00-0401	COLLECTOR-DISTRIBUTION	\$0.00	\$0.00	\$5,182.09	\$0.00	(\$5,182.09)	
	Subtotal NonDepartmental:	\$0.00	\$0.00	\$5,182.09	\$0.00	(\$5,182.09)	0.00%
	TOTAL EXPENDITURES - :	\$0.00	\$0.00	\$5,182.09	\$0.00	(\$5,182.09)	0.00%
	YTD Revenue Less Expenses : COLLECTOR'S FUND			\$33,478.76			

Revenue and Expense Report

Jasper County

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PERIOD : 7

FUND: All

DEPT: All

SUB-DEPT: All

AS OF : 6/30/2026

ACCOUNT RANGE : 0 - 9999999999

Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
31	<u>PERSONAL PROPERTY</u>						
	<u>REVENUES</u>						
00	<i>NonDepartmental</i>						
31-00-00-0301	PPRT-PERSONAL PROPERTY T	\$400,000.00	\$0.00	\$188,653.62	\$0.00	\$211,346.38	47.16%
31-00-00-0302	PPRT-INTEREST	\$5,000.00	\$478.85	\$16,186.75	\$0.00	(\$11,186.75)	323.74%
	Subtotal NonDepartmental:	\$405,000.00	\$478.85	\$204,840.37	\$0.00	\$200,159.63	50.58%
	TOTAL REVENUES - :	\$405,000.00	\$478.85	\$204,840.37	\$0.00	\$200,159.63	50.58%
	<u>EXPENDITURES</u>						
	<i>NonDepartmental</i>						
31-00-00-0401	PPRT-DISTRIBUTION	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00	
31-00-00-0405	PPRT-TRANS	\$0.00	\$0.00	\$13,034.25	\$0.00	(\$13,034.25)	
31-00-00-0408	PPRT-GEN HEALTH INS	\$155,000.00	\$15,005.60	\$116,392.89	\$0.00	\$38,607.11	75.09%
	Subtotal NonDepartmental:	\$195,000.00	\$15,005.60	\$129,427.14	\$0.00	\$65,572.86	66.37%
	TOTAL EXPENDITURES - :	\$195,000.00	\$15,005.60	\$129,427.14	\$0.00	\$65,572.86	66.37%
	YTD Revenue Less Expenses : PERSONAL PROPERTY			\$75,413.23			

Revenue and Expense Report

Jasper County

YEAR : 2026

PERIOD : 7

FUND: All

DEPT: All

SUB-DEPT: All

AS OF : 6/30/2026

ACCOUNT RANGE : 0 - 9999999999

Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
32	ADDED TAX						
	REVENUES						
00	<i>NonDepartmental</i>						
32-00-00-0301	ADD TAX-COLLECTED	\$0.00	\$0.00	\$6,591.85	\$0.00	(\$6,591.85)	
	Subtotal NonDepartmental:	\$0.00	\$0.00	\$6,591.85	\$0.00	(\$6,591.85)	0.00%
	TOTAL REVENUES - :	\$0.00	\$0.00	\$6,591.85	\$0.00	(\$6,591.85)	0.00%
	EXPENDITURES						
	<i>NonDepartmental</i>						
32-00-00-0403	ADD TAX-POSTAGE	\$0.00	\$0.00	\$639.28	\$0.00	(\$639.28)	
32-00-00-0404	ADD TAX-PUBLICATION	\$0.00	\$0.00	\$421.20	\$0.00	(\$421.20)	
	Subtotal NonDepartmental:	\$0.00	\$0.00	\$1,060.48	\$0.00	(\$1,060.48)	0.00%
	TOTAL EXPENDITURES - :	\$0.00	\$0.00	\$1,060.48	\$0.00	(\$1,060.48)	0.00%
	YTD Revenue Less Expenses : ADDED TAX			\$5,531.37			

Revenue and Expense Report

Jasper County

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FUND: All

DEPT: All

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AS OF : 6/30/2026

ACCOUNT RANGE : 0 - 9999999999

Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
33	<u>MOBILE HOME FUND</u>						
	<u>REVENUES</u>						
00	<i>NonDepartmental</i>						
33-00-00-0301	MH-COLLECTION	\$0.00	\$0.00	\$1,177.74	\$0.00	(\$1,177.74)	
33-00-00-0302	MH-INTEREST	\$0.00	\$0.57	\$17.00	\$0.00	(\$17.00)	
	Subtotal NonDepartmental:	\$0.00	\$0.57	\$1,194.74	\$0.00	(\$1,194.74)	0.00%
	TOTAL REVENUES - :	\$0.00	\$0.57	\$1,194.74	\$0.00	(\$1,194.74)	0.00%
	<u>EXPENDITURES</u>						
	<i>NonDepartmental</i>						
33-00-00-0401	MH-DISTRIBUTION	\$0.00	\$0.00	\$21,611.07	\$0.00	(\$21,611.07)	
	Subtotal NonDepartmental:	\$0.00	\$0.00	\$21,611.07	\$0.00	(\$21,611.07)	0.00%
	TOTAL EXPENDITURES - :	\$0.00	\$0.00	\$21,611.07	\$0.00	(\$21,611.07)	0.00%
	YTD Revenue Less Expenses : MOBILE HOME FUND			(\$20,416.33)			

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Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
34	<u>INDEMNITY FUND</u>						
	<u>REVENUES</u>						
00	NonDepartmental						
34-00-00-0301	INDMNTY-COLLECTIONS	\$0.00	\$0.00	\$580.00	\$0.00	(\$580.00)	
34-00-00-0302	INDMNTY-INTEREST	\$0.00	\$7.99	\$53.18	\$0.00	(\$53.18)	
	Subtotal NonDepartmental:	\$0.00	\$7.99	\$633.18	\$0.00	(\$633.18)	0.00%
	TOTAL REVENUES - :	\$0.00	\$7.99	\$633.18	\$0.00	(\$633.18)	0.00%
	YTD Revenue Less Expenses : INDEMNITY FUND			\$633.18			

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Jasper County

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Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
35	<u>PAYROLL FUND</u>						
	<u>REVENUES</u>						
00	<i>NonDepartmental</i>						
35-00-00-0305	PAYRL-MISC INCOME	\$0.00	\$0.00	\$2,431.25	\$0.00	(\$2,431.25)	
	Subtotal NonDepartmental:	\$0.00	\$0.00	\$2,431.25	\$0.00	(\$2,431.25)	0.00%
	TOTAL REVENUES - :	\$0.00	\$0.00	\$2,431.25	\$0.00	(\$2,431.25)	0.00%
	<u>EXPENDITURES</u>						
	<i>NonDepartmental</i>						
35-00-00-0401	PAYROLL-PAYROLL EXPENSES	\$0.00	\$0.00	\$504.29	\$0.00	(\$504.29)	
	Subtotal NonDepartmental:	\$0.00	\$0.00	\$504.29	\$0.00	(\$504.29)	0.00%
	TOTAL EXPENDITURES - :	\$0.00	\$0.00	\$504.29	\$0.00	(\$504.29)	0.00%
	YTD Revenue Less Expenses : PAYROLL FUND			\$1,926.96			

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AS OF : 6/30/2026

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Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
36	<u>MATERIALS FUND</u>						
	<u>REVENUES</u>						
00	<i>NonDepartmental</i>						
36-00-00-0301	MATERIAL-PROPERTY TAX	\$215,000.00	\$0.00	\$211.44	\$0.00	\$214,788.56	.10%
36-00-00-0302	MATERIAL-INTEREST	\$2,000.00	\$383.80	\$2,622.62	\$0.00	(\$622.62)	131.13%
36-00-00-0304	MATERIAL-FROM TWP (PATCHE	\$12,000.00	\$0.00	\$13,935.39	\$0.00	(\$1,935.39)	116.13%
	Subtotal NonDepartmental:	\$229,000.00	\$383.80	\$16,769.45	\$0.00	\$212,230.55	7.32%
	TOTAL REVENUES - :	\$229,000.00	\$383.80	\$16,769.45	\$0.00	\$212,230.55	7.32%
	<u>EXPENDITURES</u>						
	<i>NonDepartmental</i>						
36-00-00-0401	MATERIAL-MATERIAL & SUPP	\$229,000.00	\$13,988.77	\$71,365.56	\$0.00	\$157,634.44	31.16%
	Subtotal NonDepartmental:	\$229,000.00	\$13,988.77	\$71,365.56	\$0.00	\$157,634.44	31.16%
	TOTAL EXPENDITURES - :	\$229,000.00	\$13,988.77	\$71,365.56	\$0.00	\$157,634.44	31.16%
	YTD Revenue Less Expenses : MATERIALS FUND			(\$54,596.11)			

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Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
40	<u>SHERIFF CANNABIS FUND</u>						
	<u>REVENUES</u>						
00	<i>NonDepartmental</i>						
40-00-00-0301	SHERIFF CANNABIS-STATE INC	\$9,000.00	\$1,678.72	\$5,242.87	\$0.00	\$3,757.13	58.25%
	Subtotal NonDepartmental:	\$9,000.00	\$1,678.72	\$5,242.87	\$0.00	\$3,757.13	58.25%
	TOTAL REVENUES - :	\$9,000.00	\$1,678.72	\$5,242.87	\$0.00	\$3,757.13	58.25%
	YTD Revenue Less Expenses : SHERIFF CANNABIS FUND			\$5,242.87			

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Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
41	<u>COURT DOCUMENT STORAGE</u>						
	<u>REVENUES</u>						
00	<i>NonDepartmental</i>						
41-00-00-0301	CRT DOC STR-FEES	\$15,000.00	\$1,045.00	\$6,413.08	\$0.00	\$8,586.92	42.75%
41-00-00-0302	CRT DOC STR-INTEREST	\$200.00	\$221.26	\$1,525.46	\$0.00	(\$1,325.46)	762.73%
	Subtotal NonDepartmental:	\$15,200.00	\$1,266.26	\$7,938.54	\$0.00	\$7,261.46	52.23%
	TOTAL REVENUES - :	\$15,200.00	\$1,266.26	\$7,938.54	\$0.00	\$7,261.46	52.23%
	<u>EXPENDITURES</u>						
	<i>NonDepartmental</i>						
41-00-00-0401	CRT DOC STR-EQUIPMENT	\$45,000.00	\$0.00	\$980.00	\$0.00	\$44,020.00	2.18%
41-00-00-0402	CRT DOC STR-SUPPLIES	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	
	Subtotal NonDepartmental:	\$51,000.00	\$0.00	\$980.00	\$0.00	\$50,020.00	1.92%
	TOTAL EXPENDITURES - :	\$51,000.00	\$0.00	\$980.00	\$0.00	\$50,020.00	1.92%
	YTD Revenue Less Expenses : COURT DOCUMENT STORAGE			\$6,958.54			

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Jasper County

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FUND: All

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SUB-DEPT: All

AS OF : 6/30/2026

ACCOUNT RANGE : 0 - 9999999999

Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
45	<u>GIS MAPPING</u>						
	<u>REVENUES</u>						
00	<i>NonDepartmental</i>						
45-00-00-0301	GIS-RECORDING FEES	\$50,000.00	\$6,686.00	\$48,181.00	\$0.00	\$1,819.00	96.36%
45-00-00-0302	GIS-COPIES, MAPS	\$1,500.00	\$0.00	\$183.50	\$0.00	\$1,316.50	12.23%
45-00-00-0304	GIS-INTEREST	\$1,000.00	\$30.67	\$242.54	\$0.00	\$757.46	24.25%
45-00-00-0305	GIS-DATA FEES	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	
	Subtotal NonDepartmental:	\$53,000.00	\$6,716.67	\$48,607.04	\$0.00	\$4,392.96	91.71%
	TOTAL REVENUES - :	\$53,000.00	\$6,716.67	\$48,607.04	\$0.00	\$4,392.96	91.71%
	<u>EXPENDITURES</u>						
	<i>NonDepartmental</i>						
45-00-00-0401	GIS-COORDINATOR SALARY	\$2,500.00	\$192.32	\$1,442.40	\$0.00	\$1,057.60	57.70%
45-00-00-0402	GIS-AERIAL MAPS,PROJECTS	\$36,000.00	\$0.00	\$34,912.22	\$0.00	\$1,087.78	96.98%
45-00-00-0403	GIS-EQUIP, COMPUTERS	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	
45-00-00-0404	GIS-CONSULTATION FEES	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	
45-00-00-0405	GIS-PARCEL MAINT. SERVICE	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	
45-00-00-0406	GIS-ONLINE SERVICES	\$15,000.00	\$0.00	\$3,731.00	\$0.00	\$11,269.00	24.87%
45-00-00-0407	GIS-SOFTWARE MAINT	\$6,500.00	\$0.00	\$3,975.00	\$0.00	\$2,525.00	61.15%
	Subtotal NonDepartmental:	\$96,500.00	\$192.32	\$44,060.62	\$0.00	\$52,439.38	45.66%
	TOTAL EXPENDITURES - :	\$96,500.00	\$192.32	\$44,060.62	\$0.00	\$52,439.38	45.66%
	YTD Revenue Less Expenses : GIS MAPPING			\$4,546.42			

Revenue and Expense Report

Jasper County

YEAR : 2026 PERIOD : 7 FUND: All DEPT: All SUB-DEPT: All
 ACCOUNT RANGE : 0 - 9999999999

AS OF : 6/30/2026

Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
46	<u>SHERIFF'S DUI FUND</u>						
	<u>REVENUES</u>						
00	NonDepartmental						
46-00-00-0301	SHF DUI-FEES	\$5,000.00	\$0.00	\$1,980.00	\$0.00	\$3,020.00	39.60%
46-00-00-0302	SHF DUI-INTEREST	\$50.00	\$24.44	\$71.21	\$0.00	(\$21.21)	142.42%
	Subtotal NonDepartmental:	\$5,050.00	\$24.44	\$2,051.21	\$0.00	\$2,998.79	40.62%
	TOTAL REVENUES - :	\$5,050.00	\$24.44	\$2,051.21	\$0.00	\$2,998.79	40.62%
	YTD Revenue Less Expenses : SHERIFF'S DUI FUND			\$2,051.21			

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Jasper County

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FUND: All

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AS OF : 6/30/2026

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Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
47	AUDIT FUND						
	REVENUES						
00	<i>NonDepartmental</i>						
47-00-00-0301	AUDIT-TAX LEVY	\$55,000.00	\$0.00	\$56.73	\$0.00	\$54,943.27	.10%
47-00-00-0302	AUDIT-INTEREST	\$0.00	\$2.52	\$117.28	\$0.00	(\$117.28)	
	Subtotal NonDepartmental:	\$55,000.00	\$2.52	\$174.01	\$0.00	\$54,825.99	0.32%
	TOTAL REVENUES - :	\$55,000.00	\$2.52	\$174.01	\$0.00	\$54,825.99	0.32%
	EXPENDITURES						
	<i>NonDepartmental</i>						
47-00-00-0401	AUDIT-AUDITING EXPENSE	\$75,000.00	\$64,535.00	\$64,535.00	\$0.00	\$10,465.00	86.05%
	Subtotal NonDepartmental:	\$75,000.00	\$64,535.00	\$64,535.00	\$0.00	\$10,465.00	86.05%
	TOTAL EXPENDITURES - :	\$75,000.00	\$64,535.00	\$64,535.00	\$0.00	\$10,465.00	86.05%
	YTD Revenue Less Expenses : AUDIT FUND			(\$64,360.99)			

Revenue and Expense Report

Jasper County

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FUND: All

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AS OF : 6/30/2026

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Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
50	<u>CIRCUIT CLERK OPERATION FUND</u>						
	<u>REVENUES</u>						
00	<i>NonDepartmental</i>						
50-00-00-0301	CIR CLRK-FEES	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	
	Subtotal NonDepartmental:	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	0.00%
	TOTAL REVENUES - :	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	0.00%
	<u>EXPENDITURES</u>						
	<i>NonDepartmental</i>						
50-00-00-0401	CIR CLRK-MISC	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	
	Subtotal NonDepartmental:	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	0.00%
	TOTAL EXPENDITURES - :	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	0.00%
	YTD Revenue Less Expenses : CIRCUIT CLERK OPERATION FUND			\$0.00			

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Jasper County

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Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
51	<u>VICTIM IMPACT PANEL</u>						
	<u>REVENUES</u>						
00	<i>NonDepartmental</i>						
51-00-00-0301	SA VIP-REIMB.	\$0.00	\$0.00	\$450.00	\$0.00	(\$450.00)	
	Subtotal NonDepartmental:	\$0.00	\$0.00	\$450.00	\$0.00	(\$450.00)	0.00%
	TOTAL REVENUES - :	\$0.00	\$0.00	\$450.00	\$0.00	(\$450.00)	0.00%
	<u>EXPENDITURES</u>						
	<i>NonDepartmental</i>						
51-00-00-0401	SA VIP-MISC	\$0.00	\$0.00	\$130.00	\$0.00	(\$130.00)	
	Subtotal NonDepartmental:	\$0.00	\$0.00	\$130.00	\$0.00	(\$130.00)	0.00%
	TOTAL EXPENDITURES - :	\$0.00	\$0.00	\$130.00	\$0.00	(\$130.00)	0.00%
	YTD Revenue Less Expenses : VICTIM IMPACT PANEL			\$320.00			

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Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
53	<u>CORONER'S FEES</u>						
	<u>REVENUES</u>						
00	<i>NonDepartmental</i>						
53-00-00-0301	CORONER-FEES	\$0.00	\$800.00	\$1,300.00	\$0.00	(\$1,300.00)	
53-00-00-0302	CORONER-GRANTS	\$0.00	\$4,338.00	\$4,338.00	\$0.00	(\$4,338.00)	
	Subtotal NonDepartmental:	\$0.00	\$5,138.00	\$5,638.00	\$0.00	(\$5,638.00)	0.00%
	TOTAL REVENUES - :	\$0.00	\$5,138.00	\$5,638.00	\$0.00	(\$5,638.00)	0.00%
	<u>EXPENDITURES</u>						
	<i>NonDepartmental</i>						
53-00-00-0403	CORONER-MISC	\$0.00	\$0.00	\$2,620.00	\$0.00	(\$2,620.00)	
	Subtotal NonDepartmental:	\$0.00	\$0.00	\$2,620.00	\$0.00	(\$2,620.00)	0.00%
	TOTAL EXPENDITURES - :	\$0.00	\$0.00	\$2,620.00	\$0.00	(\$2,620.00)	0.00%
	YTD Revenue Less Expenses : CORONER'S FEES			\$3,018.00			

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Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
54	<u>SHERIFF SEX OFFENDER ACCOUNT</u>						
	<u>REVENUES</u>						
00	<i>NonDepartmental</i>						
54-00-00-0301	SHF SEX OFFENDER-FEES	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	
	Subtotal NonDepartmental:	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0.00%
	TOTAL REVENUES - :	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0.00%
	<u>EXPENDITURES</u>						
	<i>NonDepartmental</i>						
54-00-00-0401	SHF SEX OFFENDER-FEES	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	
	Subtotal NonDepartmental:	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0.00%
	TOTAL EXPENDITURES - :	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0.00%
	YTD Revenue Less Expenses : SHERIFF SEX OFFENDER ACCOUNT			\$0.00			

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Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
55	<u>SHERIFFS OPERATION ASSIST FUND</u>						
	<u>REVENUES</u>						
00	NonDepartmental						
55-00-00-0301	SHF FTA-FEES	\$1,200.00	\$0.00	\$140.00	\$0.00	\$1,060.00	11.67%
	Subtotal NonDepartmental:	\$1,200.00	\$0.00	\$140.00	\$0.00	\$1,060.00	11.67%
	TOTAL REVENUES - :	\$1,200.00	\$0.00	\$140.00	\$0.00	\$1,060.00	11.67%
	YTD Revenue Less Expenses : SHERIFFS OPERATION ASSIST FUND			\$140.00			

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Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
58	<u>JC DELQNT TAX AGT</u>						
	<u>REVENUES</u>						
00	<i>NonDepartmental</i>						
58-00-00-0302	JC TRUSTEE - MISC	\$0.00	\$0.00	\$1.00	\$0.00	(\$1.00)	
	Subtotal NonDepartmental:	\$0.00	\$0.00	\$1.00	\$0.00	(\$1.00)	0.00%
	TOTAL REVENUES - :	\$0.00	\$0.00	\$1.00	\$0.00	(\$1.00)	0.00%
	YTD Revenue Less Expenses : JC DELQNT TAX AGT			\$1.00			

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Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
59	<u>SHERIFF'S CONTRIBUTION ACCT</u>						
	<u>REVENUES</u>						
00	<i>NonDepartmental</i>						
59-00-00-0301	SHF CONTB-FEES	\$3,000.00	\$0.00	\$3,480.67	\$0.00	(\$480.67)	116.02%
	Subtotal NonDepartmental:	\$3,000.00	\$0.00	\$3,480.67	\$0.00	(\$480.67)	116.02%
	TOTAL REVENUES - :	\$3,000.00	\$0.00	\$3,480.67	\$0.00	(\$480.67)	116.02%
	<u>EXPENDITURES</u>						
	<i>NonDepartmental</i>						
59-00-00-0401	SHF CONTB-MISC	\$1,500.00	\$357.64	\$2,465.57	\$0.00	(\$965.57)	164.37%
	Subtotal NonDepartmental:	\$1,500.00	\$357.64	\$2,465.57	\$0.00	(\$965.57)	164.37%
	TOTAL EXPENDITURES - :	\$1,500.00	\$357.64	\$2,465.57	\$0.00	(\$965.57)	164.37%
	YTD Revenue Less Expenses : SHERIFF'S CONTRIBUTION ACCT			\$1,015.10			

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SUB-DEPT: All

AS OF : 6/30/2026

ACCOUNT RANGE : 0 - 9999999999

Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
61	<u>SHERIFFS E-CITATIONS</u>						
	<u>REVENUES</u>						
00	NonDepartmental						
61-00-00-0301	E-CITATIONS-FEES	\$300.00	\$0.00	\$102.22	\$0.00	\$197.78	34.07%
	Subtotal NonDepartmental:	\$300.00	\$0.00	\$102.22	\$0.00	\$197.78	34.07%
	TOTAL REVENUES - :	\$300.00	\$0.00	\$102.22	\$0.00	\$197.78	34.07%
	YTD Revenue Less Expenses : SHERIFFS E-CITATIONS			\$102.22			

Revenue and Expense Report

Jasper County

YEAR : 2026

PERIOD : 7

FUND: All

DEPT: All

SUB-DEPT: All

AS OF : 6/30/2026

ACCOUNT RANGE : 0 - 9999999999

Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
64	<u>SHERIFF ASSET/FORFEITURE</u>						
	<u>REVENUES</u>						
00	NonDepartmental						
64-00-00-0302	SHERIFF'S ASSET/FORF INTER	\$0.00	\$1.66	\$11.71	\$0.00	(\$11.71)	
	Subtotal NonDepartmental:	\$0.00	\$1.66	\$11.71	\$0.00	(\$11.71)	0.00%
	TOTAL REVENUES - :	\$0.00	\$1.66	\$11.71	\$0.00	(\$11.71)	0.00%
	YTD Revenue Less Expenses : SHERIFF ASSET/FORFEITURE			\$11.71			

Revenue and Expense Report

Jasper County

YEAR : 2026

PERIOD : 7

FUND: All

DEPT: All

SUB-DEPT: All

AS OF : 6/30/2026

ACCOUNT RANGE : 0 - 9999999999

Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
65	<u>GENERAL FUND SAVINGS</u>						
	<u>REVENUES</u>						
00	NonDepartmental						
65-00-00-0302	GEN FUND SAVINGS-INTEREST	\$0.00	\$220.75	\$1,795.63	\$0.00	(\$1,795.63)	
	Subtotal NonDepartmental:	\$0.00	\$220.75	\$1,795.63	\$0.00	(\$1,795.63)	0.00%
	TOTAL REVENUES - :	\$0.00	\$220.75	\$1,795.63	\$0.00	(\$1,795.63)	0.00%
	YTD Revenue Less Expenses : GENERAL FUND SAVINGS			\$1,795.63			

Revenue and Expense Report

Jasper County

YEAR : 2026

PERIOD : 7

FUND: All

DEPT: All

SUB-DEPT: All

AS OF : 6/30/2026

ACCOUNT RANGE : 0 - 9999999999

Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
66	<u>ST ATTORNEY OPIUM SETTLEMENT</u>						
	<u>REVENUES</u>						
00	<i>NonDepartmental</i>						
66-00-00-0301	ST ATTY OPIUM STLMNT-COLLE	\$0.00	\$511.53	\$1,832.95	\$0.00	(\$1,832.95)	
66-00-00-0302	ST ATTY OPIUM STLMNT-INTER	\$0.00	\$26.28	\$282.68	\$0.00	(\$282.68)	
	Subtotal NonDepartmental:	\$0.00	\$537.81	\$2,115.63	\$0.00	(\$2,115.63)	0.00%
	TOTAL REVENUES - :	\$0.00	\$537.81	\$2,115.63	\$0.00	(\$2,115.63)	0.00%
	<u>EXPENDITURES</u>						
	<i>NonDepartmental</i>						
66-00-00-0401	ST ATTY OPIUM STLMNT-DISB	\$0.00	\$0.00	\$25,000.00	\$0.00	(\$25,000.00)	
	Subtotal NonDepartmental:	\$0.00	\$0.00	\$25,000.00	\$0.00	(\$25,000.00)	0.00%
	TOTAL EXPENDITURES - :	\$0.00	\$0.00	\$25,000.00	\$0.00	(\$25,000.00)	0.00%
	YTD Revenue Less Expenses : ST ATTORNEY OPIUM SETTLEMENT			(\$22,884.37)			

Revenue and Expense Report

Jasper County

YEAR : 2026

PERIOD : 7

FUND: All

DEPT: All

SUB-DEPT: All

AS OF : 6/30/2026

ACCOUNT RANGE : 0 - 9999999999

Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
68	<u>PUBLIC DEFENDER SERVICES</u>						
	<u>REVENUES</u>						
00	<i>NonDepartmental</i>						
68-00-00-0302	PUBLIC DEFENDER SERV-INTE	\$0.00	\$205.03	\$1,502.48	\$0.00	(\$1,502.48)	
	Subtotal NonDepartmental:	\$0.00	\$205.03	\$1,502.48	\$0.00	(\$1,502.48)	0.00%
	TOTAL REVENUES - :	\$0.00	\$205.03	\$1,502.48	\$0.00	(\$1,502.48)	0.00%
	<u>EXPENDITURES</u>						
	<i>NonDepartmental</i>						
68-00-00-0401	PUBLIC DEFENDER SERV-DISB	\$0.00	\$0.00	\$1,218.00	\$0.00	(\$1,218.00)	
68-00-00-0402	PUBLIC DEFENDER SERV-MISC	\$0.00	\$0.00	\$1,893.45	\$0.00	(\$1,893.45)	
	Subtotal NonDepartmental:	\$0.00	\$0.00	\$3,111.45	\$0.00	(\$3,111.45)	0.00%
	TOTAL EXPENDITURES - :	\$0.00	\$0.00	\$3,111.45	\$0.00	(\$3,111.45)	0.00%
	YTD Revenue Less Expenses : PUBLIC DEFENDER SERVICES			(\$1,608.97)			

Revenue and Expense Report

Jasper County

YEAR : 2026

PERIOD : 7

FUND: All

DEPT: All

SUB-DEPT: All

AS OF : 6/30/2026

ACCOUNT RANGE : 0 - 9999999999

Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
71	<u>SHF - K9 FUND</u>						
	<u>REVENUES</u>						
00	NonDepartmental						
71-00-00-0302	SHF K9 FUND - INTEREST	\$0.00	\$0.38	\$2.84	\$0.00	(\$2.84)	
	Subtotal NonDepartmental:	\$0.00	\$0.38	\$2.84	\$0.00	(\$2.84)	0.00%
	TOTAL REVENUES - :	\$0.00	\$0.38	\$2.84	\$0.00	(\$2.84)	0.00%
	YTD Revenue Less Expenses : SHF - K9 FUND			\$2.84			

Revenue and Expense Report

Jasper County

YEAR : 2026

PERIOD : 7

FUND: AII

DEPT: AII

SUB-DEPT: AII

AS OF : 6/30/2026

ACCOUNT RANGE : 0 - 9999999999

Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
93	<u>E-911</u>						
	<u>REVENUES</u>						
	<i>00 NonDepartmental</i>						
93-00-00-0301	E911-Interest	\$6,500.00	\$165.07	\$15,373.58	\$0.00	(\$8,873.58)	236.52%
93-00-00-0307	E911-911 St of IL Wireless	\$145,000.00	\$12,200.30	\$90,448.52	\$0.00	\$54,551.48	62.38%
93-00-00-0309	E911-Misc	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	
	Subtotal NonDepartmental:	\$151,600.00	\$12,365.37	\$105,822.10	\$0.00	\$45,777.90	69.80%
	TOTAL REVENUES - :	\$151,600.00	\$12,365.37	\$105,822.10	\$0.00	\$45,777.90	69.80%
	<u>EXPENDITURES</u>						
	<i>NonDepartmental</i>						
93-00-00-0401	E911-TRAINING	\$3,000.00	\$450.00	\$1,460.00	\$0.00	\$1,540.00	48.67%
93-00-00-0402	E911-Office Expense	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	
93-00-00-0403	E911-Mapping (WTH)	\$13,500.00	\$0.00	\$4,340.00	\$0.00	\$9,160.00	32.15%
93-00-00-0404	E911-Audit Expense	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	
93-00-00-0406	E911-AT&T BACKUP PROVIDER	\$450.00	\$0.00	\$108.72	\$0.00	\$341.28	24.16%
93-00-00-0408	E911-Salaries	\$15,000.00	\$2,246.70	\$9,791.62	\$0.00	\$5,208.38	65.28%
93-00-00-0410	E911-Postage	\$200.00	\$0.00	\$126.00	\$0.00	\$74.00	63.00%
93-00-00-0411	E911-Assessor Addressing Fee	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	
93-00-00-0412	E911-Maintenance	\$10,000.00	\$656.50	\$656.50	\$0.00	\$9,343.50	6.56%
93-00-00-0413	E911-Misc	\$2,500.00	\$346.57	\$1,628.17	\$0.00	\$871.83	65.13%
93-00-00-0414	E911-Radio Equipment	\$15,000.00	\$0.00	\$4,808.09	\$0.00	\$10,191.91	32.05%
93-00-00-0419	E911-Contingency	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	
93-00-00-0420	E911-Hyper Reach	\$5,450.00	\$5,450.00	\$5,450.00	\$0.00	\$0.00	100.00%
93-00-00-0421	E911-Office Equipment	\$2,500.00	\$641.00	\$791.00	\$0.00	\$1,709.00	31.64%
93-00-00-0423	E911-Telephone Bill	\$1,750.00	\$207.91	\$1,259.42	\$0.00	\$490.58	71.97%
93-00-00-0424	E911-2021 GRANT	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	
93-00-00-0426	E911-Dispatching	\$24,000.00	\$2,000.00	\$14,000.00	\$0.00	\$10,000.00	58.33%
93-00-00-0430	E911-INDIGITAL ANNUAL FEE	\$14,000.00	\$0.00	\$11,492.35	\$0.00	\$2,507.65	82.09%
93-00-00-0431	E911-StarCom Radios	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
93-00-00-0433	E911-IamResponding	\$2,149.00	\$0.00	\$2,149.00	\$0.00	\$0.00	100.00%
93-00-00-0434	E911-COMPUTER TECH REIMB	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	
93-00-00-0438	E-911-NEC TOWER EXP	\$500.00	\$46.98	\$321.09	\$0.00	\$178.91	64.22%
93-00-00-0439	E-911 HYPER REACH ADMIN	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	
93-00-00-0440	SPILLMAN MAINTENANCE	\$5,000.00	\$0.00	\$5,656.85	\$0.00	(\$656.85)	113.14%

Revenue and Expense Report

Jasper County

YEAR : 2026

PERIOD : 7

FUND: All

DEPT: All

SUB-DEPT: All

AS OF : 6/30/2026

ACCOUNT RANGE : 0 - 9999999999

Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
93	<u>E-911</u>						
	<u>EXPENDITURES</u>						
	<i>NonDepartmental</i>						
93-00-00-0441	E-911 ZETRON DISPATCH MAIN	\$4,228.00	\$0.00	\$0.00	\$0.00	\$4,228.00	
93-00-00-0442	RADIO FAIL OVER SYSTEM/JC-	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	
93-00-00-0443	YALE TOWER REPLACEMENT	\$8,000.00	\$0.00	\$318.44	\$0.00	\$7,681.56	3.98%
93-00-00-0444	APCO DIGITAL SOFTWARE	\$0.00	\$0.00	\$8,912.33	\$0.00	(\$8,912.33)	
	Subtotal NonDepartmental:	\$169,427.00	\$12,045.66	\$73,269.58	\$0.00	\$96,157.42	43.25%
	TOTAL EXPENDITURES - :	\$169,427.00	\$12,045.66	\$73,269.58	\$0.00	\$96,157.42	43.25%
	YTD Revenue Less Expenses : E-911			\$32,552.52			

Jasper County Board Meeting Packet

July 16, 2026



REPORTS

County Clerk

Fee Summary Report
From 06/01/2026 Through 06/30/2026

Receipt Number	Name	Index Type	File Date	Payment Type	Amount
2026-00000911	LAWRENCE SPARKS	No Index Type Specified	6/1/2026 10:13:39 AM	Check	\$65.00
2026-00000912	ELAINE BERGBOWER	No Index Type Specified	6/1/2026 10:30:11 AM	Check	\$237.23
2026-00000916	ZOE WAVERING	No Index Type Specified	6/1/2026 2:49:24 PM	Cash	\$65.00
2026-00000917	MICHELLE WOLFE	No Index Type Specified	6/1/2026 3:35:27 PM	Cash	\$14.00
2026-00000918	GLADSTEIN MARY	No Index Type Specified	6/2/2026 8:57:25 AM	Check	\$22.00
2026-00000919	LAWRENCE SPARKS	No Index Type Specified	6/2/2026 9:21:13 AM	Cash	\$22.00
2026-00000920	CRAIN FUNERAL HOME	No Index Type Specified	6/2/2026 9:57:11 AM	Check	\$160.00
2026-00000921	DIETERICH BANK	Releases	6/1/2026 10:17:52 AM	Check	\$100.00
2026-00000922	WASHINGTON SAVINGS BANK	Mortgage	6/1/2026 10:57:03 AM	Check	\$200.00
2026-00000923	FIRST NATIONAL BANK IN OLNEY	Releases	6/1/2026 12:10:07 PM	Check	\$100.00
2026-00000924	FIRST NATIONAL BANK IN OLNEY	Releases	6/1/2026 12:13:44 PM	Check	\$100.00
2026-00000925	FIRST NATIONAL BANK IN OLNEY	Releases	6/1/2026 12:19:09 PM	Check	\$258.00
2026-00000926	DIETERICH BANK	Mortgage	6/1/2026 1:09:27 PM	Check	\$300.00
2026-00000927	ESTATE PLANNING CENTER	Deeds	6/1/2026 1:25:37 PM	Check	\$258.00
2026-00000928	BARTLEY ZUBER	Deeds	6/1/2026 1:44:22 PM	Check	\$129.00
2026-00000929	WEBER TITLE	No Index Type Specified	6/2/2026 2:50:54 PM	Check	\$424.50
2026-00000930	WEBER, HEAP, ARYES, & GREENE, P.C.	Deeds	6/1/2026 8:06:23 AM	Check	\$619.50
2026-00000931	ROBINSON TITLE COMPANY	Deeds	6/1/2026 8:32:14 AM	Check	\$512.50
2026-00000932	TRISTAN HARRIS	No Index Type Specified	6/3/2026 9:31:55 AM	Check	\$65.00
2026-00000933	FIRST NATIONAL BANK IN OLNEY	Mortgage	6/2/2026 9:50:02 AM	Check	\$200.00
2026-00000934	TAYLOR LAW OFFICES	Miscellaneous	6/3/2026 10:42:30 AM	Check	\$81.00
2026-00000935	FIRST NATIONAL BANK IN OLNEY	Releases	6/3/2026 10:52:23 AM	Check	\$100.00
2026-00000936	TOWNSGATE	Mortgage	6/3/2026 10:59:47 AM	Check	\$100.00
2026-00000937	WEBER, HEAP, ARYES, & GREENE, P.C.	Miscellaneous	6/3/2026 11:15:51 AM	Check	\$81.00
2026-00000938	ROBINSON TITLE COMPANY	Deeds	6/3/2026 11:20:00 AM	Check	\$440.00
2026-00000939	BECKY SHAMHART	No Index Type Specified	6/3/2026 12:09:45 PM	Cash	\$5.00
2026-00000940	SUZANNE ROTH	No Index Type Specified	6/3/2026 1:23:11 PM	Other	\$44.00
2026-00000941	SCOTT BIERMAN	No Index Type Specified	6/3/2026 1:46:12 PM	Cash	\$5.00
2026-00000942	WEBER, HEAP, ARYES, & GREENE, P.C.	Releases	6/3/2026 3:08:05 PM	Check	\$100.00
2026-00000943	WEBER, HEAP, ARYES, & GREENE, P.C.	Deeds	6/3/2026 3:20:24 PM	Check	\$1,037.00
2026-00000944	DANNEY PITTENGER	No Index Type Specified	6/4/2026 9:07:18 AM	Cash	\$5.00
2026-00000945	DIETERICH BANK	Mortgage	6/4/2026 12:36:54 PM	Check	\$100.00
2026-00000946	SHELLA	No Index Type Specified	6/4/2026 1:15:27 PM	Cash	\$2.00
2026-00000947	FARM CREDIT ILLINOIS	Mortgage	6/4/2026 12:52:21 PM	Check	\$100.00
2026-00000948	BETTY VANETTA/LARRY BOYD	No Index Type Specified	6/4/2026 3:52:30 PM	Cash	\$2,549.56

Fee Summary Report
From 06/01/2026 Through 06/30/2026

Receipt Number	Name	Index Type	File Date	Payment Type	Amount
2026-00000949	CITIZENS NATIONAL BANK OF ALBION	Mortgage	6/4/2026 8:18:38 AM	Check	\$100.00
2026-00000950	SHOAF LAW LLC	Deeds	6/4/2026 8:39:19 AM	Check	\$100.00
2026-00000951	PEOPLES STATE BANK	Releases	6/4/2026 8:57:23 AM	Check	\$100.00
2026-00000952	RJ LINDEMANN	Deeds	6/4/2026 9:02:39 AM	Cash	\$100.00
2026-00000953	FIRST NATIONAL BANK IN OLNEY	Releases	6/5/2026 9:11:30 AM	Check	\$100.00
2026-00000954	LAW GROUP LTD	Deeds	6/5/2026 9:33:52 AM	Check	\$200.00
2026-00000955	MCDEVITT, OSTEEEN, CHOJNICKI & DETERS LLC	Deeds	6/5/2026 10:22:56 AM	Check	\$129.00
2026-00000956	DIETERICH BANK	Mortgage	6/5/2026 10:33:16 AM	Check	\$100.00
2026-00000957	TAFT	Deeds	6/5/2026 11:00:01 AM	Check	\$100.00
2026-00000959	TIM DANSENBROCK	No Index Type Specified	6/5/2026 2:34:11 PM	Cash	\$2.00
2026-00000961	FIRST NATIONAL BANK IN OLNEY	Releases	6/5/2026 3:58:21 PM	Check	\$100.00
2026-00000962	FIRST NATIONAL BANK IN OLNEY	Mortgage	6/5/2026 4:21:54 PM	Check	\$300.00
2026-00000964	ROGER SWICK	No Index Type Specified	6/8/2026 8:51:41 AM	Cash	\$48.00
2026-00000965	JANE KISTNER	No Index Type Specified	6/8/2026 10:32:54 AM	Cash	\$22.00
2026-00000966	AMANDA DONALDSON	No Index Type Specified	6/8/2026 10:40:01 AM	Check	\$35.00
2026-00000967	CHARLES WHEELER	No Index Type Specified	6/8/2026 10:53:56 AM	Cash	\$35.00
2026-00000968	LAW GROUP	Deeds	6/8/2026 11:06:34 AM	Check	\$276.00
2026-00000969	CITATION OIL & GAS CORP	Lease	6/8/2026 12:17:08 PM	Check	\$100.75
2026-00000970	CITATION OIL & GAS CORP	Lease	6/8/2026 12:22:21 PM	Check	\$100.00
2026-00000971	CITATION OIL & GAS CORP	Lease	6/8/2026 12:31:35 PM	Check	\$100.00
2026-00000972	RITZ	No Index Type Specified	6/8/2026 1:14:48 PM	Cash	\$2.00
2026-00000973	WEBER, HEAP, ARYES, & GREENE, P.C.	Deeds	6/8/2026 2:34:47 PM	Check	\$181.00
2026-00000974	JON RACKLIN	No Index Type Specified	6/9/2026 8:31:52 AM	Cash	\$3.00
2026-00000975	ISN CORPORATION	Miscellaneous	6/9/2026 9:39:52 AM	Check	\$110.00
2026-00000976	EVERHART & EVERHART ABSTRACTORS	Deeds	6/9/2026 12:19:02 PM	Check	\$455.00
2026-00000977	LIVINGSTON COUNTY ABSTRACT	Mortgage	6/9/2026 12:50:31 PM	Check	\$100.00
2026-00000978	SYDNEY JONES	No Index Type Specified	6/9/2026 2:10:33 PM	Cash	\$2.00
2026-00000979	HANNA ZUBER	No Index Type Specified	6/9/2026 2:44:56 PM	Cash	\$65.00
2026-00000980	WEBER, HEAP, ARYES, & GREENE, P.C.	Deeds	6/9/2026 2:31:26 PM	Check	\$200.00
2026-00000981	WEBER, HEAP, ARYES, & GREENE, P.C.	Deeds	6/9/2026 3:16:16 PM	Check	\$224.50
2026-00000982	FIRST NATIONAL BANK IN OLNEY	Releases	6/9/2026 3:30:41 PM	Check	\$100.00
2026-00000983	FIRST NATIONAL BANK IN OLNEY	Releases	6/9/2026 3:34:05 PM	Check	\$100.00
2026-00000984	KATHY WAGNER	No Index Type Specified	6/10/2026 9:46:24 AM	Other	\$22.00
2026-00000985	TAYLOR LAW OFFICES	Deeds	6/10/2026 12:51:58 PM	Check	\$100.00
2026-00000986	ROBINSON TITLE COMPANY	No Index Type Specified	6/10/2026 1:08:04 PM	Cash	\$1.00

Fee Summary Report
From 06/01/2026 Through 06/30/2026

Receipt Number	Name	Index Type	File Date	Payment Type	Amount
2026-00000987	ROBINSON TITLE COMPANY	Deeds	6/10/2026 1:06:35 PM	Check	\$130.00
2026-00000988	EVERHART & EVERHART ABSTRACTORS	Deeds	6/10/2026 2:43:03 PM	Check	\$1,504.00
2026-00000989	CITY OF NEWTON	Deeds	6/11/2026 9:59:23 AM	Check	\$405.00
2026-00000990	FIRST FINANCIAL BANK NA	Releases	6/11/2026 10:39:07 AM	Check	\$100.00
2026-00000991	ZUBER	No Index Type Specified	6/11/2026 11:24:14 AM	Cash	\$3.00
2026-00000992	TJA-BR LLC	Deeds	6/11/2026 10:59:00 AM	Check	\$100.00
2026-00000993	ROBINSON TITLE COMPANY	Deeds	6/11/2026 11:35:11 AM	Check	\$165.25
2026-00000994	DENNIS WEILER	No Index Type Specified	6/11/2026 11:52:12 AM	Cash	\$11.00
2026-00000995	WEBER, HEAP, ARYES, & GREENE, P.C.	Deeds	6/11/2026 11:53:48 AM	Check	\$100.00
2026-00000996	WEBER, HEAP, ARYES, & GREENE, P.C.	Deeds	6/11/2026 1:34:23 PM	Check	\$295.00
2026-00000997	FARM CREDIT ILLINOIS	Mortgage	6/11/2026 1:49:13 PM	Check	\$100.00
2026-00000998	CRAIN FUNERAL HOME	No Index Type Specified	6/11/2026 3:48:09 PM	Check	\$25.00
2026-00000999	MUDDY SALOON INC	No Index Type Specified	6/12/2026 8:43:59 AM	Check	\$500.00
2026-00001000	MEYER FUNERAL HOMES, LLC	No Index Type Specified	6/12/2026 9:57:34 AM	Check	\$244.00
2026-00001001	TAYLOR LAW OFFICES	Deeds	6/12/2026 11:19:30 AM	Check	\$100.00
2026-00001002	DOMA INSURANCE AGENCY	Deeds	6/12/2026 1:08:38 PM	Check	\$200.00
2026-00001003	ROBINSON TITLE COMPANY	Mortgage	6/12/2026 1:44:23 PM	Check	\$200.00
2026-00001004	BRADY FRICHTL	No Index Type Specified	6/15/2026 8:30:00 AM	Cash	\$2.00
2026-00001005	ZOE	No Index Type Specified	6/15/2026 8:49:47 AM	Cash	\$22.00
2026-00001006	CHRISTINA GAULTNEY	No Index Type Specified	6/15/2026 10:00:48 AM	Check	\$22.00
2026-00001007	FIRST FINANCIAL BANK NA	Miscellaneous	6/15/2026 8:57:41 AM	Check	\$81.00
2026-00001008	CITATION OIL & GAS CORP	No Index Type Specified	6/15/2026 9:23:15 AM	Check	\$5.00
2026-00001009	DIETERICH BANK	Releases	6/15/2026 9:51:41 AM	Check	\$100.00
2026-00001010	DIETERICH BANK	Releases	6/15/2026 9:56:20 AM	Check	\$100.00
2026-00001011	EVERHART & EVERHART ABSTRACTORS	Releases	6/15/2026 10:11:38 AM	Check	\$100.00
2026-00001012	FIRST NATIONAL BANK IN OLNEY	Mortgage	6/15/2026 11:33:14 AM	Check	\$100.00
2026-00001013	FIRST NATIONAL BANK IN OLNEY	Mortgage	6/15/2026 11:41:21 AM	Check	\$100.00
2026-00001014	WEBER, HEAP, ARYES, & GREENE, P.C.	Miscellaneous	6/15/2026 11:54:04 AM	Check	\$81.00
2026-00001015	VIOLA ANDREWS	No Index Type Specified	6/16/2026 12:59:18 PM	Other	\$22.00
2026-00001016	DOUG STALEY	Miscellaneous	6/16/2026 1:13:53 PM	Check	\$162.00
2026-00001017	MARITZA RODRIGUEZ AND MCCALLA RAYMER	Deeds	6/16/2026 1:32:35 PM	Check	\$100.00
2026-00001018	MARITZA RODRIGUEZ AND MCCALLA RAYMER	Deeds	6/16/2026 2:21:15 PM	Check	\$100.00
2026-00001019	ABBY MILLIMAN	Deeds	6/16/2026 2:36:25 PM	Check	\$205.00
2026-00001020	PEOPLES STATE BANK	Mortgage	6/16/2026 2:45:58 PM	Check	\$100.00
2026-00001021	ROXANNE PITCHER	No Index Type Specified	6/17/2026 10:42:42 AM	Cash	\$3.00

Fee Summary Report
From 06/01/2026 Through 06/30/2026

Receipt Number	Name	Index Type	File Date	Payment Type	Amount
2026-00001022	WHEATLAND TITLE COMPANY	No Index Type Specified	6/17/2026 11:39:20 AM	Check	\$60.00
2026-00001023	CRAIN FUNERAL HOME	No Index Type Specified	6/17/2026 12:51:32 PM	Check	\$85.00
2026-00001024	CITY OF NEWTON	Deeds	6/17/2026 11:54:37 AM	Check	\$81.00
2026-00001025	20/20 TITLE LLC	Mortgage	6/17/2026 1:36:24 PM	Check	\$100.00
2026-00001026	WEBER, HEAP, ARYES, & GREENE, P.C.	Deeds	6/17/2026 1:53:27 PM	Check	\$100.00
2026-00001027	ROBINSON TITLE COMPANY	Deeds	6/17/2026 2:39:26 PM	Check	\$453.50
2026-00001028	ROBINSON TITLE COMPANY	Releases	6/17/2026 3:15:40 PM	Check	\$100.00
2026-00001029	DONNY ALBLINGER ESTATE	No Index Type Specified	6/17/2026 4:01:35 PM	Cash	\$26.00
2026-00001030	ROBBY ALBLINGER	No Index Type Specified	6/17/2026 4:04:38 PM	Cash	\$16.00
2026-00001031	SAINTE MARIE STATE BANK	No Index Type Specified	6/17/2026 4:05:19 PM	Cash	\$4.00
2026-00001032	BROCK KESSLER	No Index Type Specified	6/18/2026 10:29:24 AM	Check	\$11.00
2026-00001033	MONICA DEGAND	No Index Type Specified	6/18/2026 1:20:14 PM	Cash	\$2.00
2026-00001034	STONE AND WAGNER	No Index Type Specified	6/22/2026 9:41:52 AM	Cash	\$2.00
2026-00001035	KISTLER-PATTERSON	No Index Type Specified	6/22/2026 11:30:10 AM	Check	\$40.00
2026-00001036	GREG WEISS	No Index Type Specified	6/22/2026 11:32:43 AM	Other	\$12.00
2026-00001037	DOUG FROHNING	No Index Type Specified	6/22/2026 1:46:16 PM	Cash	\$10.00
2026-00001038	DIETERICH BANK	Mortgage	6/22/2026 2:27:08 PM	Check	\$100.00
2026-00001039	CLAY TITLE SERVICES, INC	Mortgage	6/22/2026 3:31:16 PM	Check	\$100.00
2026-00001040	DAVIDSONS	No Index Type Specified	6/23/2026 9:14:54 AM	Cash	\$22.00
2026-00001041	FROHNING	No Index Type Specified	6/23/2026 9:20:48 AM	Cash	\$4.00
2026-00001042	BRITNEY ALLEN	No Index Type Specified	6/22/2026 10:05:37 AM	Check	\$105.00
2026-00001043	STOCK	No Index Type Specified	6/23/2026 10:33:50 AM	Cash	\$22.00
2026-00001044	ALLIED CAPITAL TITLE	Mortgage	6/22/2026 10:19:38 AM	Check	\$81.00
2026-00001045	ROBBIE ALBLINGER	No Index Type Specified	6/23/2026 11:05:21 AM	Cash	\$3.00
2026-00001046	ALLIED CAPITAL TITLE	Mortgage	6/22/2026 11:24:16 AM	Check	\$100.00
2026-00001047	ESTATE PLANNING CENTER	Deeds	6/23/2026 11:49:08 AM	Check	\$129.00
2026-00001048	PEOPLES STATE BANK	Releases	6/23/2026 12:05:33 PM	Check	\$100.00
2026-00001049	PEOPLES STATE BANK	Mortgage	6/23/2026 12:14:03 PM	Check	\$100.00
2026-00001050	ROBBY ALBLINGER	No Index Type Specified	6/23/2026 1:08:49 PM	Cash	\$2.00
2026-00001051	AMBER PARR	No Index Type Specified	6/23/2026 2:35:08 PM	Other	\$25.00
2026-00001052	WEBER, HEAP, ARYES, & GREENE, P.C.	Deeds	6/23/2026 1:42:32 PM	Check	\$129.00
2026-00001053	CRAIN FUNERAL HOME	No Index Type Specified	6/24/2026 9:18:10 AM	Check	\$75.00
2026-00001054	ZUMBAHLEN/ASKREN	No Index Type Specified	6/24/2026 11:04:51 AM	Cash	\$65.00
2026-00001055	MEEHLING & BERNARDONI	Miscellaneous	6/24/2026 10:23:57 AM	Check	\$81.00
2026-00001056	FIRST SOURCE TITLE AGENCY	Mortgage	6/24/2026 11:09:49 AM	Check	\$100.00

Fee Summary Report
From 06/01/2026 Through 06/30/2026

Receipt Number	Name	Index Type	File Date	Payment Type	Amount
2026-00001057	JOE HENRY	No Index Type Specified	6/25/2026 11:46:46 AM	Cash	\$2.00
2026-00001058	EVERHART & EVERHART ABSTRACTORS	Deeds	6/24/2026 11:20:07 AM	Check	\$437.50
2026-00001059	CITY OF NEWTON	Deeds	6/24/2026 1:33:26 PM	Check	\$243.00
2026-00001060	ROBINSON TITLE COMPANY	Deeds	6/25/2026 2:27:06 PM	Check	\$206.75
2026-00001061	KALI KITCHEN	No Index Type Specified	6/25/2026 3:19:54 PM	Check	\$35.00
2026-00001062	DIETERICH BANK	Mortgage	6/25/2026 3:03:55 PM	Check	\$100.00
2026-00001063	WEBER, HEAP, ARYES, & GREENE, P.C.	Miscellaneous	6/25/2026 3:45:37 PM	Check	\$81.00
2026-00001064	MICHAEL MILLER	No Index Type Specified	6/26/2026 10:07:53 AM	Other	\$18.00
2026-00001065	SCHAFER/PUGH	No Index Type Specified	6/26/2026 10:36:28 AM	Cash	\$65.00
2026-00001066	BROOKE OLAIVAR	Deeds	6/25/2026 11:13:29 AM	Cash	\$100.00
2026-00001067	JAKAYA LESTER	No Index Type Specified	6/26/2026 12:35:07 PM	Cash	\$1,783.16
2026-00001068	JEFF FLEMING	No Index Type Specified	6/26/2026 2:00:02 PM	Check	\$405.00
2026-00001069	FIRST NATIONAL BANK IN OLNEY	Releases	6/26/2026 2:48:35 PM	Check	\$100.00
2026-00001070	ROBINSON TITLE COMPANY	Deeds	6/26/2026 3:28:40 PM	Check	\$687.50
2026-00001071	BELL RENTAL PROPERTY	No Index Type Specified	6/29/2026 9:04:12 AM	Cash	\$30.00
2026-00001072	ROBINSON TITLE COMPANY	No Index Type Specified	6/29/2026 10:34:11 AM	Cash	\$9.00
2026-00001073	BELL RENTAL PROPERTY	No Index Type Specified	6/29/2026 1:36:05 PM	Cash	\$30.00
2026-00001074	BELL RENTAL PROPERTY	No Index Type Specified	6/29/2026 1:36:04 PM	Cash	\$(30.00)
2026-00001075	FARM CREDIT ILLINOIS	No Index Type Specified	6/30/2026 10:52:22 AM	Check	\$51.00
2026-00001076	ROBINSON TITLE COMPANY	Deeds	6/26/2026 11:02:31 AM	Check	\$130.00
2026-00001077	ROBINSON TITLE COMPANY	Deeds	6/26/2026 11:27:05 AM	Check	\$762.50
2026-00001078	CHAD AND HAYLEY WHITE	Subdivision Map Records	6/26/2026 12:05:46 PM	Check	\$100.00
2026-00001079	MEYER FUNERAL HOMES, LLC	No Index Type Specified	6/30/2026 12:30:18 PM	Check	\$48.00
2026-00001080	EVERHART & EVERHART ABSTRACTORS	Deeds	6/26/2026 12:22:05 PM	Check	\$267.50
2026-00001081	MEYER FUNERAL HOMES, LLC	No Index Type Specified	6/30/2026 2:25:15 PM	Check	\$42.00
2026-00001082	MEYER FUNERAL HOMES, LLC	No Index Type Specified	6/30/2026 2:25:14 PM	Check	\$(48.00)
2026-00001083	ROBINSON TITLE COMPANY	Deeds	6/29/2026 2:30:04 PM	Check	\$335.00
2026-00001084	ROBINSON TITLE COMPANY	Mortgage	6/29/2026 2:38:51 PM	Check	\$100.00
2026-00001085	PEOPLES STATE BANK	Releases	6/29/2026 2:43:31 PM	Check	\$100.00
2026-00001086	PEOPLES STATE BANK	Releases	6/29/2026 2:46:59 PM	Check	\$100.00
2026-00001087	WEBER, HEAP, ARYES, & GREENE, P.C.	Deeds	6/29/2026 2:53:14 PM	Check	\$710.00
2026-00001088	HALL ESTILL HARDWICK GABLE GOLDEN & NELS	Lease	6/30/2026 9:05:49 AM	Check	\$100.00
2026-00001089	NATIONWIDE TITLE CLEARING	Releases	6/30/2026 9:38:36 AM	Check	\$100.00
2026-00001090	ANDERS E BILLINGS	Lease	6/30/2026 10:06:56 AM	Check	\$100.00
2026-00001093	PNC BANK	Releases	6/30/2026 10:41:10 AM	Check	\$100.00

Fee Summary Report
From 06/01/2026 Through 06/30/2026

Receipt Number	Name	Index Type	File Date	Payment Type	Amount
2026-00001094	DILLON ENERGY	Lease	6/30/2026 11:43:00 AM	Check	\$100.00
2026-00001095	FIRST NATIONAL BANK IN OLNEY	Mortgage	6/30/2026 1:09:13 PM	Check	\$100.00
2026-00001096	COTT SYSTEMS	No Index Type Specified	6/17/2026 1:20:56 PM	Other	\$246.50
2026-00001097	COPIES	No Index Type Specified	6/26/2026 2:08:53 PM	Other	\$9.00
2026-00001098	HAMELINE ECCLESTON LLP	Lease	6/30/2026 1:36:14 PM	Check	\$200.00
2026-00001099	BELL RENTAL PROPERTY	No Index Type Specified	6/29/2026 3:04:40 PM	Cash	\$(30.00)
2026-00001100	DAVID AND DANNELL WEIR	No Index Type Specified	6/25/2026 8:38:23 AM	Check	\$1,925.77
Grand Total :					\$30,399.47

Amount Breakdown

Cash :	\$5,241.16
Check :	\$24,990.25
Charge :	\$0.00
Other Pay :	\$398.50
Change :	\$230.44
Total :	\$30,399.47

Transaction Summary Report
From 6/1/2026 Through 6/30/2026

Transaction Group	Code	Transaction Description	Count	Payment Count	Cash/Check	Other Pay Method	Charge
Recording							
	442	Deeds - Land - No Tax	31	0	\$3,274.00	\$0.00	\$0.00
	443	Deeds - Land - Tax	22	0	\$7,520.00	\$0.00	\$0.00
	444	Deeds - Non-Land	9	0	\$729.00	\$0.00	\$0.00
	448	Lease - Land	10	0	\$1,029.00	\$0.00	\$0.00
	447	Lease - Land - Tax	1	0	\$100.75	\$0.00	\$0.00
	453	Misc - Land	1	0	\$100.00	\$0.00	\$0.00
	458	Misc - Non-Land	13	0	\$1,082.00	\$0.00	\$0.00
	459	Mortgage - Land	39	0	\$3,900.00	\$0.00	\$0.00
	460	Mortgage - Non-Land	3	0	\$243.00	\$0.00	\$0.00
	451	Releases - Land	28	0	\$2,858.00	\$0.00	\$0.00
	449	Sub Map - Land	1	0	\$100.00	\$0.00	\$0.00
		Recording Totals	158	0	\$20,935.75	\$0.00	\$0.00
Misc							
	432	Assumed Name	1	0	\$30.00	\$0.00	\$0.00
	440	Copies	26	0	\$651.50	\$285.50	\$0.00
	441	Copy Fee Employee Made	14	0	\$40.00	\$0.00	\$0.00
	431	Other	3	0	\$510.00	\$0.00	\$0.00
	439	Tax Redemption	4	0	\$4,569.95	\$0.00	\$0.00
		Misc Totals	48	0	\$5,801.45	\$285.50	\$0.00
Vitals							
	434	Birth Certified Copy	1	0	\$0.00	\$22.00	\$0.00
	381	Death Certified Copy	9	0	\$671.00	\$25.00	\$0.00
	436	Marriage Certified	14	0	\$307.00	\$66.00	\$0.00
	435	Marriage License	6	0	\$390.00	\$0.00	\$0.00
		Vitals Totals	30	0	\$1,368.00	\$113.00	\$0.00
		Final Totals:	236	0	\$28,105.20	\$398.50	\$0.00

Distribution Report

From 6/1/2026 Through 6/30/2026

Transaction Group	Number of Instruments	Account Description	Amount
MISC	0	Automation/Doc Storage	\$977.00
		County Clerk Fees	\$1,200.00
		GIS Mapping Fund	\$0.00
		IL Dept of Revenue - RHS	\$0.00
		Tax Redemption	\$5,805.72
		Total Fees :	\$7,982.72
RECORDING	158	Automation/Doc Storage	\$2,594.50
		County Clerk Fees	\$4,206.50
		County Transfer Tax	\$1,754.25
		GIS Mapping Fund	\$6,478.00
		IL Dept of Revenue - RHS	\$2,394.00
		State Tax Stamp	\$3,508.50
		Total Fees :	\$20,935.75
VITALS	0	Automation/Doc Storage	\$140.00
		County Clerk Fees	\$1,167.00
		IL Dept of Vital Records	\$144.00
		Treasurer - Domestic Violence	\$30.00
		Total Fees :	\$1,481.00
Grand Total :		158	\$30,399.47

Jasper County Board Meeting Packet
July 16, 2026



CONSENT AGENDA

June 18, 2026 Meeting Minutes



JASPER COUNTY BOARD MEETING MINUTES OF JUNE 18, 2026

The Jasper County Board met in regular session on Thursday, June 18, 2026, at 6:00 p.m. at the Jasper County Building, Board Room, 204 West Washington Street, Newton, Illinois. The meeting was called to order by Board Chairman Warfel and the Pledge of Allegiance. The following board members were present: Chairman Jason Warfel, Vice-Chairman Ron Heltsley, A.C. Pickens, Doug Weddell, James Judson, Eric Spiker, and Jessica Schackmann. Michael Geier and Austin Francis were absent.

Public Comments: No public comments

Adoption of the agenda. There was no objection, the agenda was adopted as distributed.

Reports:

County Departments:

Ambulance Department - 911 Transports 62; Transfers 27; Accidents 10; Refusals 19; Discharges 2; Mutual Aid Standby 9. The new ambulance will be here this fall.

Highway Department – The mowing of the county highway right of ways started in May and is approximately half complete. The Renewal of the Material Tax Resolution is being submitted to the County Board for approval. This renewal is required to be placed before voters on the ballot every five years. Funds generated by the Material Tax are solely dedicated to the purchase of rock and oil for the maintenance of County roads. This is strictly a renewal and does not impose an additional tax. 1991 to purchase materials. 60 miles of gravel 2002 2003-2006 oil prices 6 to 7 ton ½ roads sealed and chipped ¼ roads sealed each year. Currently \$3.38 19 per ton still be able to be to ¼ seal and chip. Could cover 13 miles of county highways would be 1/5 if did not have the tax. Cost .0833 per \$100 assessed value.

Not a New Tax.

Health Department – 910 clients served. Safe Sitter Babysitting Class had 25 attendees. Next Board of Health meeting will be held July 27th at 5:30 pm.

County Positions/Services:

Building Maintenance – Last meeting approved the 2 insulated doors, and they are ordered for the county building small board room.

Jasper County Courthouse – Plans to moving the offices.

Information Technology – Express concerns on the move, better information passed down. Working on configuring the 2 buildings in the next couple of weeks.

Animal Control – 3 dogs adopted, 1 returned to owner, 3 other dogs who have adoptive families are waiting for vetting to be finished. (spay/neuter).

Elected Officials:

Treasurer- Reports from Bigard were sent in the board packet. The total income for May was \$454,913.96. The expenses for May were \$406,343.44. Total income less expenses for May a net of \$48,570.52. Fiscal year 2025/2026 income was \$1,949,587.80. Less Expenses were \$2,297,517.80 with a net loss of \$347,930.00.

Other Elected Officials/Offices –

County Clerk – In Packet

Regional Office – In Packet.

Consent agenda. The following items were on the consent agenda this evening: Approval of County Board May 28 & June 2, 2026 Meeting Minutes; Fourth Judicial Circuit Appointment of Walter Lookofsky as Public Defender for Jasper County; Adoption of Resolution Authorizing the Treasurer and County Board Chairman to Request/Disburse Funds for Construction Loan; File County Reports; and Allow Claims. Schackmann moved to approve the Consent Agenda as presented. Weddell seconded the motion. Motion carried on a voice vote. The Consent Agenda has been adopted.

Old Business:

No Old Business

New Business:

Item A. – Adoption of Resolution for Renewal of the Material Tax

Rock & Oil Maintenance of County Roads

The Renewal of the Material Tax Resolution was submitted to the County Board for approval. The renewal of the Material Tax is required to be placed before voters on the ballot every five years. Funds generated by the Material Tax are solely dedicated to the purchase of rock and oil for the maintenance of County roads. *This is strictly a renewal and does not impose an additional tax.* The Material Tax is part of the tax funds levied by the County. For 2026, the Levy was \$215,000. With the adoption of this resolution, the County Board is authorizing the renewal of the Material Tax to be placed on November 3, 2026, ballot. Judson moved for the adoption of the resolution for renewal of the Material Tax to be placed on the ballot. Spiker seconded the motion. Heltsley, Judson, Pickens, Shackmann, Spiker, Warfel and Weddell voted yes with a roll call vote. Francis and Geier were absent. The resolution was adopted.

Board Comments: Weddell thoughts and prayers for Effingham and Coles County residents and businesses who were affected by the tornado that went through last evening.

Chairman's Comments:

Non-Emergency Offices & Departments Closed:

Friday, June 19, 2026 – Juneteenth Holiday

Friday, July 3, 2026 – Fourth of July Holiday Observance

Community Events:

June 21-27, 2026, Jasper County Fair – Fairgrounds

July 3, 2026, Jasper County 250th Celebration – Ste. Marie, IL

HOPE Trust Meeting:

July 23-24, 2026, HopeTrust Annual Conference – St. Charles, MO

UCCI Meeting:

July 26-28, 2026, Annual Conference – Galena, IL

Heltsley moved to adjourn the meeting at 6:15 pm. Weddell seconded the motion. Motion carried on a voice vote.

The Next Board Meeting will be on Thursday, July 16, 2026, at 6:00 p.m.

Amy Tarr, Jasper County Clerk

Jasper County Board Meeting Packet
July 16, 2026



CONSENT AGENDA

Highway Department
Construction Engineering Services for
North Muddy Township Bridge Project

Municipality	LOCAL AGENCY	 Illinois Department of Transportation Preliminary/Construction Engineering Services Agreement For TBP Funds	CONSULTANT	Name
Township NORTH MUDDY				STONE & WAGGONER PLLC
County JASPER				Address P.O. BOX 618
Section 25-06124-00-BR				City ROBINSON
				State ILLINOIS 62454

THIS AGREEMENT is made and entered into this _____ day of _____, _____ between the above Local Agency (LA) and Consultant (ENGINEER) and covers certain professional engineering services in connection with the improvement of the above PROJECT. Motor Fuel Tax Funds, allotted to the LA by the State of Illinois under the general supervision of the State Department of Transportation, hereinafter called the "DEPARTMENT", will be used entirely or in part to finance ENGINEERING services as described under AGREEMENT PROVISIONS.

WHEREVER IN THIS AGREEMENT or attached exhibits the following terms are used, they shall be interpreted to mean:

Regional Engineer	Deputy Director Division of Highways, Regional Engineer, Department of Transportation
Resident Construction Supervisor	Authorized representative of the LA in immediate charge of the engineering details of the PROJECT
Contractor	Company or Companies to which the construction contract was awarded

Section Description

Name SEC. 25-06124-00-BR Route TR 201 Length 0.1 miles Structure No. 040-5023

Termini Over a tributary to Sandy Creek on County Road 1000N near County Road 400E.

Description

Remove existing concrete bridge and construct new bridge with approaches.

Agreement Provisions

The Engineer Agrees,

1. To perform or be responsible for the performance of the following engineering services for the LA in connection with the proposed improvement herein before described, and checked below:
 - a. ☐ Make such detailed surveys as are necessary for the preparation of detailed roadway plans.
 - b. ☐ Make stream and flood plain hydraulic surveys and gather high water data and flood histories for the preparation detailed bridge plans.
 - c. ☐ Make or cause to be made such soil surveys or subsurface investigations including borings and soil profiles and analyses thereof as may be required to furnish sufficient data for the design of the proposed improvement. Such investigations are to be made in accordance with the current requirements of the DEPARTMENT.
 - d. ☐ Make or cause to be made such traffic studies and counts and special intersection studies as may be required to furnish sufficient data for the design of the proposed improvement.

- e. ☐ Prepare Army Corps of Engineers Permit, Division of Water Resources Permit, Bridge waterway sketch and/or Channel Change sketch, Utility plan and locations and Railroad Crossing work agreements.
- f. ☐ Prepare Preliminary Bridge Design and Hydraulic Report, (including economic analysis of bridge or culvert types; and high water effects on roadway overflows and bridge approaches.

NOTE Four copies to be submitted to the Regional Engineer

- g. ☐ Make complete general and detailed plans, special provisions, proposals and estimates of cost and furnish the LA with five (5) copies of the plans, special provisions, proposals and estimates. Additional copies of any or all documents, if required shall be furnished to the LA by the ENGINEER at his actual cost for reproduction.
- h. ☐ Furnish the LA with survey and drafts in quadruplicate of all necessary right-of-way dedications, construction easements and borrow pit and channel change agreements including prints of the corresponding plats and staking as required.
- i. ☐ Assist the LA in the receipt and evaluation of proposals and the awarding of the construction contract.
- j. ☒ Furnish or cause to be furnished:
 - (1) Proportioning and testing of concrete mixtures in accordance with the "Manual of Instructions for Concrete Proportioning and Testing" issued by the Bureau of Materials and Physical Research, of the DEPARTMENT and promptly submit reports on forms prepared by said Bureau.
 - (2) Proportioning and testing of bituminous mixtures (including extracting test) in accordance with the "Manual of Instructions for Bituminous Proportioning and Testing" issued by the Bureau of Materials and Physical Research, of the DEPARTMENT, and promptly submit reports on forms prepared by said Bureau.
 - (3) All compaction tests as required by the specifications and report promptly the same on forms prepared by the Bureau of Materials and Physical Research.
 - (4) Quality and sieve analyses on local aggregates to see that they comply with the specifications contained in the contract.
 - (5) Inspection of all materials when inspection is not provided at the sources by the Bureau of Materials and Physical Research, of the DEPARTMENT and submit inspection reports to the LA and the DEPARTMENT in accordance with the policies of the said DEPARTMENT.
- k. ☒ Furnish or cause to be furnished
 - (1) A resident construction supervisor, inspectors, and other technical personnel to perform the following work: (The number of such inspectors and other technical personnel required shall be subject to the approval of the LA.)
 - a. Continuous observation of the work and the contractor's operations for compliance with the plans and specifications as construction proceeds, but the ENGINEER does not guarantee the performance of the contract by the contractor.
 - b. Establishment and setting of lines and grades.
 - c. Maintain a daily record of the contractor's activities throughout construction including sufficient information to permit verification of the nature and cost of changes in plans and authorized extra work.
 - d. Supervision of inspectors, proportioning engineers and other technical personnel and the taking and submitting of material samples.
 - e. Revision of contract drawings to reflect as built conditions.
 - f. Preparation and submission to the LA in the required form and number of copies, all partial and final payment estimates, change orders, records and reports required by the LA and the DEPARTMENT.

NOTE: *When Federal funds are used for construction and the ENGINEER or the ENGINEER's assigned staff is named as resident construction supervisor, the ENGINEER is required to be prequalified with the STATE in Construction Inspection. The onsite resident construction supervisor and project inspectors shall possess valid Documentation of Contract Quantities certification.*

2. That all reports, plans, plats and special provisions to be furnished by the ENGINEER pursuant to this agreement will be in accordance with the current standard specifications and policies of the DEPARTMENT, it being understood that all such reports, plans, plats and drafts shall before being finally accepted, be subject to approval by the LA and the said DEPARTMENT.
3. To attend conferences at any reasonable time when requested to do so by the LA or representatives of the DEPARTMENT.
4. In the event plans, surveys or construction staking are found to be in error during the construction of the PROJECT and revisions of the plans or survey or construction staking corrections are necessary, the ENGINEER agrees that he will perform such work without expense to the LA, even though final payment has been received by him. He shall give immediate attention to these changes so there will be a minimum delay to the contractor.
5. The basic survey notes and sketches, charts, computations and other data prepared or obtained by the ENGINEER pursuant to this agreement will be made available upon request to the LA or the DEPARTMENT without cost and without restriction or limitations as to their use.
6. To make such changes in working plans, including all necessary preliminary surveys and investigations, as may be required after the award of the construction contract and during the construction of the improvement.
7. That all plans and other documents furnished by the ENGINEER pursuant to the AGREEMENT will be endorsed by him and will show his professional seal where such is required by law.
8. To submit, upon request by the LA or the DEPARTMENT a list of the personnel and the equipment he/she proposes to use in fulfilling the requirements of this AGREEMENT.

The LA Agrees,

1. To pay the Engineer as compensation for all services performed as stipulated in paragraphs 1a, 1g, 1i, 2, 3, 5 and 6 in accordance with one of the following methods indicated by a check mark:
 - a. ☐ A sum of money equal to _____ percent of the awarded contract cost of the proposed improvement as approved by the DEPARTMENT.
 - b. ☐ A sum of money equal to the percentage of the awarded contract cost for the proposed improvement as approved by the DEPARTMENT based on the following schedule:

Schedule for Percentages Based on Awarded Contract Cost

Awarded Cost	Percentage Fees	
Under \$50,000	_____	(see note)
	_____	%
	_____	%
	_____	%
	_____	%
	_____	%

Note: Not necessarily a percentage. Could use per diem, cost-plus or lump sum.

2. To pay for services stipulated in paragraphs 1b, 1c, 1d, 1e, 1f, 1h, 1j and 1k of THE ENGINEER AGREES at the hourly rates stipulated below for personnel assigned to this PROJECT as payment in full to the ENGINEER for the actual time spent in providing these services the hourly rates to include profit, overhead, readiness to serve, insurance, social security and retirement deductions. Traveling and other out-of-pocket expenses will be reimbursed to the ENGINEER at his actual cost. Subject to the approval of the LA, the ENGINEER may sublet all or part of the services provided under paragraphs 1b, 1c, 1d, 1e, 1f, 1j and 1k of THE ENGINEER AGREES. If the ENGINEER sublets all or a part of this work, the LA will pay the cost to the ENGINEER plus a five (5) percent service charge. "Cost to ENGINEER" to be verified by furnishing the LA and the DEPARTMENT copies of invoices from the party doing the work. The classifications of the employees used in the work should be consistent with the employee classifications for the services performed. If the personnel of the firm including the Principal Engineer perform routine services that should normally be performed by lesser-salaried personnel, the wage rate billed for such services shall be commensurate with the work performed.

Grade Classification of Employee	Hourly Rate
Principal Engineer	154.51
Resident Construction Supervisor	154.51
Chief of Party	154.51
Instrument Man	87.48
Rodmen	87.48
Inspectors	87.48
Engineer	154.51
CADD Draftsman	87.48

The hourly rates itemized above shall be effective the date the parties, hereunto entering this AGREEMENT, have affixed their hands and seals and shall remain in effect until 12/31/2026. In event the services of the ENGINEER extend beyond 12/31/2026, the hourly rates will be adjusted yearly by addendum to this AGREEMENT to compensate for increases or decreases in the salary structure of the ENGINEER that are in effect at that time.

3. That payments due the ENGINEER for services rendered pursuant to this AGREEMENT will be made as soon as practicable after the services have been performed, in accordance with the following schedule:
 - a. Upon completion of detailed plans, special provisions, proposals and estimate of cost - being the work required by paragraphs 1a through 1g under THE ENGINEER AGREES - to the satisfaction of the LA and their approval by the DEPARTMENT, 90 percent of the total fee based on the above fee schedule and the approved estimate of cost.
 - b. Upon award of the contract for the improvement by the LA and its approval by the DEPARTMENT, 100 percent of the total fee (excluding any fees paragraphs 1j and 1k of the ENGINEER AGREES), based on the above fee schedule and the awarded contract cost, less any previous payment.
 - c. Upon completion of the construction of the improvement, 90 percent of the fee due for services stipulated in paragraphs 1j and 1k.
 - d. Upon completion of all final reports required by the LA and the DEPARTMENT and acceptance of the improvement by the DEPARTMENT, 100 percent of the total fees due under this AGREEMENT, less any amounts previously paid.

By mutual agreement, partial payments, not to exceed 90 percent of the amount earned, may be made from time to time as the work progresses.

4. That should the improvements be abandoned at any time after the ENGINEER has performed any part of the services provided for in paragraphs 1a and 1g, and prior to the completion of such services the LA shall reimburse the ENGINEER for his actual costs plus 15 percent incurred up to the time he is notified in writing of such abandonment "actual cost" being defined as material costs plus actual payrolls, insurance, social security and retirement deductions. Traveling and other out-of-pocket expenses will be reimbursed to the ENGINEER at his actual cost.
5. That should the LA require changes in any of the detailed plans, specifications or estimates (except for those required pursuant to paragraph 4 of THE ENGINEER AGREES) after they have been approved by the DEPARTMENT, the LA will pay the ENGINEER for such changes on the basis of actual cost plus 15 percent to cover profit, overhead and readiness to serve - "actual cost" being defined as in paragraph 4 above. It is understood that "changes" as used in this paragraph shall in no way relieve the ENGINEER of his responsibility to prepare a complete and adequate set of plans.
6. That should the LA extend completion of the improvement beyond the time limit given in the contract, the LA will pay the ENGINEER, in addition to the fees provided herein, his actual cost incurred beyond such time limit - "actual cost" being defined as in paragraph 4 above.
7. To submit approved forms BC 775 and BC 776 with this AGREEMENT when federal funds are used for construction.

It is Mutually Agreed,

1. That any difference between the ENGINEER and the LA concerning the interpretation of the provisions of this AGREEMENT shall be referred to a committee of disinterested parties consisting of one member appointed by the

ENGINEER one member appointed by the LA and a third member appointed by the two other members for disposition and that the committee's decision shall be final.

2. This AGREEMENT may be terminated by the LA upon giving notice in writing to the ENGINEER at his last known post office address. Upon such termination, the ENGINEER shall cause to be delivered to the LA all drawings, specifications, partial and completed estimates and data if any from traffic studies and soil survey and subsurface investigations with the understanding that all such material becomes the property of the LA. The ENGINEER shall be paid for any services completed and any services partially completed in accordance with Section 4 of THE LA AGREES.
3. That if the contract for construction has not been awarded one year after the acceptance of the plans by the LA and their approval by the DEPARTMENT, the LA will pay the ENGINEER the balance of the engineering fee due to make 100 percent of the total fees due under the AGREEMENT, based on the estimate of cost as prepared by the ENGINEER and approved by the LA and the DEPARTMENT.
4. That the ENGINEER warrants that he/she has not employed or retained any company or person, other than a bona fide employee working solely for the ENGINEER, to solicit or secure this contract and that he/she has not paid or agreed to pay any company or person, other than a bona fide employee working solely for the ENGINEER, any fee, commission, percentage, brokerage fee, gifts or any other consideration contingent upon or resulting from the award or making of this contract. For breach or violation of this warranty the LA shall have the right to annul this contract without liability.

IN WITNESS WHEREOF, the parties have caused this AGREEMENT to be executed in quadruplicate counterparts, each of which shall be considered as an original by their duly authorized offices.

Executed by the LA:

JASPER COUNTY of the
(Municipality/Township/County)

ATTEST:

State of Illinois, acting by and through its

By _____
JASPER COUNTY Clerk
(Seal)

COUNTY BOARD
By _____
Title: COUNTY BOARD CHAIRMAN

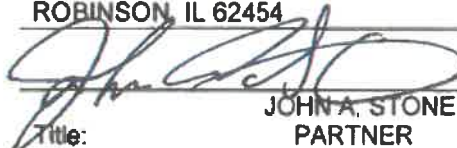
Executed by the ENGINEER:

STONE & WAGGONER PLLC

P.O. BOX 618

ATTEST:

By 
JASON WAGGONER
Title: PARTNER

ROBINSON, IL 62454

JOHN A. STONE
Title: PARTNER

Approved _____ Date Department of Transportation _____ Regional Engineer
--

Jasper County Board Meeting Packet
July 16, 2026



CONSENT AGENDA

Highway Department
Resolution for Construction
North Muddy Township Bridge Project

RESOLUTION

WHEREAS, C-Hill Civil Contractors, Inc., submitted the low bid of \$343,740.00 for the construction of Section 25-06124-00-BR, a new single span precast prestressed concrete deck beam bridge with approach roadway located approximately 6 miles west of Newton, IL in North Muddy Township.

WHEREAS, the low bid was approximately 3.8% under the Engineer's approved estimate, therefore;

BE IT RESOLVED, to award the contract for the above-mentioned section to C-Hill Civil Contractors, Inc., of Campbell Hill, IL.

BE IT FURTHER RESOLVED, that the clerk is hereby directed to transmit two (2) certified copies of the resolution to the Department of Transportation, Division of Highways, through its District Engineer's Office at Effingham, IL.

Jasper County Board Chairman

STATE OF ILLINOIS)) SS
COUNTY OF JASPER)

I, Amy Tarr, County Clerk in and for said County in the State of Illinois and keeper of the records and files thereof, as provided by statute, do hereby certify the foregoing to be a true, perfect and complete copy of a resolution adopted by the Jasper County Board at its regular meeting held at Newton, IL. on _____, 2026.

IN TESTIMONY WHEREOF, I have hereunto set by hand and affixed the seal of said County at my office in Newton, Illinois in said Jasper County this _____ day of _____ AD, 2026.

County Clerk

SEAL

Jasper County Board Meeting Packet
July 16, 2026



CONSENT AGENDA

Highway Department
Construction Engineering Services for
Willow Hill Township Bridge Project

Municipality	LOCAL AGENCY	 Illinois Department of Transportation Preliminary/Construction Engineering Services Agreement For Motor Fuel Tax Funds	CONSULTANT	Name
Township				STONE & WAGGONER, PLLC
County				Address
Section				P.O. BOX 618
WILLOW HILL ROAD DISTRICT				City
JASPER				ROBINSON
26-11122-00-BR				State
				ILLINOIS

THIS AGREEMENT is made and entered into this _____ day of _____, 2026 between the above Local Agency (LA) and Consultant (ENGINEER) and covers certain professional engineering services in connection with the improvement of the above PROJECT. Motor Fuel Tax Funds, allotted to the LA by the State of Illinois under the general supervision of the State Department of Transportation, hereinafter called the "DEPARTMENT", will be used entirely or in part to finance ENGINEERING services as described under AGREEMENT PROVISIONS.

WHEREVER IN THIS AGREEMENT or attached exhibits the following terms are used, they shall be interpreted to mean:

Regional Engineer	Deputy Director Division of Highways, Regional Engineer, Department of Transportation
Resident Construction Supervisor	Authorized representative of the LA in immediate charge of the engineering details of the PROJECT
Contractor	Company or Companies to which the construction contract was awarded

Section Description

Name SEC. 26-11122-00-BR Route TR 203 Length 0.10 miles Structure No. NONE

Termini OVER UNNAMED STREAM NEAR THE N.W. COR., N.E. 1/4, SEC. 2, T6N, R10E, 3RD P.M.

Description
REPLACE EXISTING STRUCTURE WITH NEW STRUCTURE AND APPROACHES. (1000N, 1650E)

Agreement Provisions

The Engineer Agrees,

1. To perform or be responsible for the performance of the following engineering services for the LA in connection with the proposed improvement herein before described, and checked below:
 - a. ☒ Make such detailed surveys as are necessary for the preparation of detailed roadway plans.
 - b. ☒ Make stream and flood plain hydraulic surveys and gather high water data and flood histories for the preparation detailed bridge plans.
 - c. ☒ Make or cause to be made such soil surveys or subsurface investigations including borings and soil profiles and analyses thereof as may be required to furnish sufficient data for the design of the proposed improvement. Such investigations are to be made in accordance with the current requirements of the DEPARTMENT.
 - d. ☒ Make or cause to be made such traffic studies and counts and special intersection studies as may be required to furnish sufficient data for the design of the proposed improvement.

- e. ☒ Prepare Army Corps of Engineers Permit, Division of Water Resources Permit, Bridge waterway sketch and/or Channel Change sketch, Utility plan and locations and Railroad Crossing work agreements.
- f. ☒ Prepare Preliminary Bridge Design and Hydraulic Report, (including economic analysis of bridge or culvert types; and high water effects on roadway overflows and bridge approaches.

NOTE Four copies to be submitted to the Regional Engineer

- g. ☒ Make complete general and detailed plans, special provisions, proposals and estimates of cost and furnish the LA with five (5) copies of the plans, special provisions, proposals and estimates. Additional copies of any or all documents, if required shall be furnished to the LA by the ENGINEER at his actual cost for reproduction.
- h. ☒ Furnish the LA with survey and drafts in quadruplicate of all necessary right-of-way dedications, construction easements and borrow pit and channel change agreements including prints of the corresponding plats and staking as required.
- i. ☒ Assist the LA in the receipt and evaluation of proposals and the awarding of the construction contract.
- j. ☒ Furnish or cause to be furnished:
 - (1) Proportioning and testing of concrete mixtures in accordance with the "Manual of Instructions for Concrete Proportioning and Testing" issued by the Bureau of Materials and Physical Research, of the DEPARTMENT and promptly submit reports on forms prepared by said Bureau.
 - (2) Proportioning and testing of bituminous mixtures (including extracting test) in accordance with the "Manual of Instructions for Bituminous Proportioning and Testing" issued by the Bureau of Materials and Physical Research, of the DEPARTMENT, and promptly submit reports on forms prepared by said Bureau.
 - (3) All compaction tests as required by the specifications and report promptly the same on forms prepared by the Bureau of Materials and Physical Research.
 - (4) Quality and sieve analyses on local aggregates to see that they comply with the specifications contained in the contract.
 - (5) Inspection of all materials when inspection is not provided at the sources by the Bureau of Materials and Physical Research, of the DEPARTMENT and submit inspection reports to the LA and the DEPARTMENT in accordance with the policies of the said DEPARTMENT.
- k. ☒ Furnish or cause to be furnished
 - (1) A resident construction supervisor, inspectors, and other technical personnel to perform the following work: (The number of such inspectors and other technical personnel required shall be subject to the approval of the LA.)
 - a. Continuous observation of the work and the contractor's operations for compliance with the plans and specifications as construction proceeds, but the ENGINEER does not guarantee the performance of the contract by the contractor.
 - b. Establishment and setting of lines and grades.
 - c. Maintain a daily record of the contractor's activities throughout construction including sufficient information to permit verification of the nature and cost of changes in plans and authorized extra work.
 - d. Supervision of inspectors, proportioning engineers and other technical personnel and the taking and submitting of material samples.
 - e. Revision of contract drawings to reflect as built conditions.
 - f. Preparation and submission to the LA in the required form and number of copies, all partial and final payment estimates, change orders, records and reports required by the LA and the DEPARTMENT.

NOTE: *When Federal funds are used for construction and the ENGINEER or the ENGINEER's assigned staff is named as resident construction supervisor, the ENGINEER is required to be prequalified with the STATE in Construction Inspection. The onsite resident construction supervisor and project inspectors shall possess valid Documentation of Contract Quantities certification.*

2. That all reports, plans, plats and special provisions to be furnished by the ENGINEER pursuant to this agreement will be in accordance with the current standard specifications and policies of the DEPARTMENT, it being understood that all such reports, plats, plans and drafts shall before being finally accepted, be subject to approval by the LA and the said DEPARTMENT.
3. To attend conferences at any reasonable time when requested to do so by the LA or representatives of the DEPARTMENT.
4. In the event plans, surveys or construction staking are found to be in error during the construction of the PROJECT and revisions of the plans or survey or construction staking corrections are necessary, the ENGINEER agrees that he will perform such work without expense to the LA, even though final payment has been received by him. He shall give immediate attention to these changes so there will be a minimum delay to the contractor.
5. The basic survey notes and sketches, charts, computations and other data prepared or obtained by the ENGINEER pursuant to this agreement will be made available upon request to the LA or the DEPARTMENT without cost and without restriction or limitations as to their use.
6. To make such changes in working plans, including all necessary preliminary surveys and investigations, as may be required after the award of the construction contract and during the construction of the improvement.
7. That all plans and other documents furnished by the ENGINEER pursuant to the AGREEMENT will be endorsed by him and will show his professional seal where such is required by law.
8. To submit, upon request by the LA or the DEPARTMENT a list of the personnel and the equipment he/she proposes to use in fulfilling the requirements of this AGREEMENT.

The LA Agrees,

1. To pay the Engineer as compensation for all services performed as stipulated in paragraphs 1a, 1b, 1e, 1f, 1g, 1i, 2, 3, 5 and 6 in accordance with one of the following methods indicated by a check mark:

- a. ☒ A sum of money equal to 10 percent of the awarded contract cost of the proposed improvement as approved by the DEPARTMENT.
- b. ☐ A sum of money equal to the percentage of the awarded contract cost for the proposed improvement as approved by the DEPARTMENT based on the following schedule:

Schedule for Percentages Based on Awarded Contract Cost

Awarded Cost	Percentage Fees	(see note)
Under \$50,000	_____	%
	_____	%
	_____	%
	_____	%
	_____	%

Note: Not necessarily a percentage. Could use per diem, cost-plus or lump sum.

2. To pay for services stipulated in paragraphs 1c, 1d, 1h, 1j and 1k of THE ENGINEER AGREES at the hourly rates stipulated below for personnel assigned to this PROJECT as payment in full to the ENGINEER for the actual time spent in providing these services the hourly rates to include profit, overhead, readiness to serve, insurance, social security and retirement deductions. Traveling and other out-of-pocket expenses will be reimbursed to the ENGINEER at his actual cost. Subject to the approval of the LA, the ENGINEER may sublet all or part of the services provided under paragraphs 1b, 1c, 1d, 1e, 1f, 1j and 1k of THE ENGINEER AGREES. If the ENGINEER sublets all or a part of this work, the LA will pay the cost to the ENGINEER plus a five (5) percent service charge. "Cost to ENGINEER" to be verified by furnishing the LA and the DEPARTMENT copies of invoices from the party doing the work. The classifications of the employees used in the work should be consistent with the employee classifications for the services performed. If the personnel of the firm including the Principal Engineer perform routine services that should normally be performed by lesser-salaried personnel, the wage rate billed for such services shall be commensurate with the work performed.

Grade Classification of Employee	Hourly Rate
Principal Engineer	154.51
Resident Construction Supervisor	154.51
Chief of Party	154.51
Instrument Man	87.48
Rodmen	87.48
Inspectors	87.48
Engineer	154.51
CADD Draftsman	87.48

The hourly rates itemized above shall be effective the date the parties, hereunto entering this AGREEMENT, have affixed their hands and seals and shall remain in effect until 12/31/2026. In event the services of the ENGINEER extend beyond 12/31/2026, the hourly rates will be adjusted yearly by addendum to this AGREEMENT to compensate for increases or decreases in the salary structure of the ENGINEER that are in effect at that time.

3. That payments due the ENGINEER for services rendered pursuant to this AGREEMENT will be made as soon as practicable after the services have been performed, in accordance with the following schedule:
 - a. Upon completion of detailed plans, special provisions, proposals and estimate of cost - being the work required by paragraphs 1a through 1g under THE ENGINEER AGREES - to the satisfaction of the LA and their approval by the DEPARTMENT, 90 percent of the total fee based on the above fee schedule and the approved estimate of cost.
 - b. Upon award of the contract for the improvement by the LA and its approval by the DEPARTMENT, 100 percent of the total fee (excluding any fees paragraphs 1j and 1k of the ENGINEER AGREES), based on the above fee schedule and the awarded contract cost, less any previous payment.
 - c. Upon completion of the construction of the improvement, 90 percent of the fee due for services stipulated in paragraphs 1j and 1k.
 - d. Upon completion of all final reports required by the LA and the DEPARTMENT and acceptance of the improvement by the DEPARTMENT, 100 percent of the total fees due under this AGREEMENT, less any amounts previously paid.

By mutual agreement, partial payments, not to exceed 90 percent of the amount earned, may be made from time to time as the work progresses.

4. That should the improvements be abandoned at any time after the ENGINEER has performed any part of the services provided for in paragraphs 1a and 1g, and prior to the completion of such services the LA shall reimburse the ENGINEER for his actual costs plus 15 percent incurred up to the time he is notified in writing of such abandonment "actual cost" being defined as material costs plus actual payrolls, insurance, social security and retirement deductions. Traveling and other out-of-pocket expenses will be reimbursed to the ENGINEER at his actual cost.
5. That should the LA require changes in any of the detailed plans, specifications or estimates (except for those required pursuant to paragraph 4 of THE ENGINEER AGREES) after they have been approved by the DEPARTMENT, the LA will pay the ENGINEER for such changes on the basis of actual cost plus 15 percent to cover profit, overhead and readiness to serve - "actual cost" being defined as in paragraph 4 above. It is understood that "changes" as used in this paragraph shall in no way relieve the ENGINEER of his responsibility to prepare a complete and adequate set of plans.
6. That should the LA extend completion of the improvement beyond the time limit given in the contract, the LA will pay the ENGINEER, in addition to the fees provided herein, his actual cost incurred beyond such time limit - "actual cost" being defined as in paragraph 4 above.
7. To submit approved forms BC 775 and BC 776 with this AGREEMENT when federal funds are used for construction.

It is Mutually Agreed,

1. That any difference between the ENGINEER and the LA concerning the interpretation of the provisions of this AGREEMENT shall be referred to a committee of disinterested parties consisting of one member appointed by the

ENGINEER one member appointed by the LA and a third member appointed by the two other members for disposition and that the committee's decision shall be final.

2. This AGREEMENT may be terminated by the LA upon giving notice in writing to the ENGINEER at his last known post office address. Upon such termination, the ENGINEER shall cause to be delivered to the LA all drawings, specifications, partial and completed estimates and data if any from traffic studies and soil survey and subsurface investigations with the understanding that all such material becomes the property of the LA. The ENGINEER shall be paid for any services completed and any services partially completed in accordance with Section 4 of THE LA AGREES.
3. That if the contract for construction has not been awarded one year after the acceptance of the plans by the LA and their approval by the DEPARTMENT, the LA will pay the ENGINEER the balance of the engineering fee due to make 100 percent of the total fees due under the AGREEMENT, based on the estimate of cost as prepared by the ENGINEER and approved by the LA and the DEPARTMENT.
4. That the ENGINEER warrants that he/she has not employed or retained any company or person, other than a bona fide employee working solely for the ENGINEER, to solicit or secure this contract and that he/she has not paid or agreed to pay any company or person, other than a bona fide employee working solely for the ENGINEER, any fee, commission, percentage, brokerage fee, gifts or any other consideration contingent upon or resulting from the award or making of this contract. For breach or violation of this warranty the LA shall have the right to annul this contract without liability.

IN WITNESS WHEREOF, the parties have caused this AGREEMENT to be executed in quadruplicate counterparts, each of which shall be considered as an original by their duly authorized offices.

Executed by the LA:

JASPER COUNTY

of the

(Municipality/Township/County)

ATTEST:

State of Illinois, acting by and through its

By

COUNTY BOARD

COUNTY

Clerk

(Seal)

By

Title:

Executed by the ENGINEER:

STONE & WAGGONER, PLLC

P.O. BOX 618

ROBINSON, IL 62454

ATTEST:

By

JOHN A. STONE
PARTNER

Title:

Title:

JASON WAGGONER
PARTNER

Approved

Date

Department of Transportation

Regional Engineer

Jasper County Board Meeting Packet
July 16, 2026



CONSENT AGENDA

Highway Department
Construction Engineering Services for
Wade Township Bridge Project

Municipality	LOCAL AGENCY	 Illinois Department of Transportation Preliminary/Construction Engineering Services Agreement For Motor Fuel Tax Funds T.B.P.	CONSULTANT	Name
Township				STONE & WAGGONER, PLLC
County				Address
Section				P.O. BOX 618
WADE ROAD DISTRICT				City
JASPER				ROBINSON
26-10135-00-BR				State
				ILLINOIS

THIS AGREEMENT is made and entered into this _____ day of _____, 2026 between the above Local Agency (LA) and Consultant (ENGINEER) and covers certain professional engineering services in connection with the improvement of the above PROJECT. Motor Fuel Tax Funds, allotted to the LA by the State of Illinois under the general supervision of the State Department of Transportation, hereinafter called the "DEPARTMENT", will be used entirely or in part to finance ENGINEERING services as described under AGREEMENT PROVISIONS.

WHEREVER IN THIS AGREEMENT or attached exhibits the following terms are used, they shall be interpreted to mean:

Regional Engineer	Deputy Director Division of Highways, Regional Engineer, Department of Transportation
Resident Construction Supervisor	Authorized representative of the LA in immediate charge of the engineering details of the PROJECT
Contractor	Company or Companies to which the construction contract was awarded

Section Description

Name SEC. 26-10135-00-BR Route TR 162 Length 0.10 miles Structure No. 040-3080

Termini OVER BRUSH CREEK NEAR THE N.E. COR., S.E. 1/4, S.W. 1/4, SEC. 12, T6N, R9E, 3RD P.M.

Description

REPLACE EXISTING STRUCTURE WITH NEW STRUCTURE AND APPROACHES. (820N, 1150E)

Agreement Provisions

The Engineer Agrees,

1. To perform or be responsible for the performance of the following engineering services for the LA in connection with the proposed improvement herein before described, and checked below:
 - a. ☒ Make such detailed surveys as are necessary for the preparation of detailed roadway plans.
 - b. ☒ Make stream and flood plain hydraulic surveys and gather high water data and flood histories for the preparation detailed bridge plans.
 - c. ☒ Make or cause to be made such soil surveys or subsurface investigations including borings and soil profiles and analyses thereof as may be required to furnish sufficient data for the design of the proposed improvement. Such investigations are to be made in accordance with the current requirements of the DEPARTMENT.
 - d. ☒ Make or cause to be made such traffic studies and counts and special intersection studies as may be required to furnish sufficient data for the design of the proposed improvement.

- e. ☒ Prepare Army Corps of Engineers Permit, Division of Water Resources Permit, Bridge waterway sketch and/or Channel Change sketch, Utility plan and locations and Railroad Crossing work agreements.
- f. ☒ Prepare Preliminary Bridge Design and Hydraulic Report, (including economic analysis of bridge or culvert types; and high water effects on roadway overflows and bridge approaches.

NOTE Four copies to be submitted to the Regional Engineer

- g. ☒ Make complete general and detailed plans, special provisions, proposals and estimates of cost and furnish the LA with five (5) copies of the plans, special provisions, proposals and estimates. Additional copies of any or all documents, if required shall be furnished to the LA by the ENGINEER at his actual cost for reproduction.
- h. ☒ Furnish the LA with survey and drafts in quadruplicate of all necessary right-of-way dedications, construction easements and borrow pit and channel change agreements including prints of the corresponding plats and staking as required.
- i. ☒ Assist the LA in the receipt and evaluation of proposals and the awarding of the construction contract.
- j. ☒ Furnish or cause to be furnished:
 - (1) Proportioning and testing of concrete mixtures in accordance with the "Manual of Instructions for Concrete Proportioning and Testing" issued by the Bureau of Materials and Physical Research, of the DEPARTMENT and promptly submit reports on forms prepared by said Bureau.
 - (2) Proportioning and testing of bituminous mixtures (including extracting test) in accordance with the "Manual of Instructions for Bituminous Proportioning and Testing" issued by the Bureau of Materials and Physical Research, of the DEPARTMENT, and promptly submit reports on forms prepared by said Bureau.
 - (3) All compaction tests as required by the specifications and report promptly the same on forms prepared by the Bureau of Materials and Physical Research.
 - (4) Quality and sieve analyses on local aggregates to see that they comply with the specifications contained in the contract.
 - (5) Inspection of all materials when inspection is not provided at the sources by the Bureau of Materials and Physical Research, of the DEPARTMENT and submit inspection reports to the LA and the DEPARTMENT in accordance with the policies of the said DEPARTMENT.
- k. ☒ Furnish or cause to be furnished
 - (1) A resident construction supervisor, inspectors, and other technical personnel to perform the following work: (The number of such inspectors and other technical personnel required shall be subject to the approval of the LA.)
 - a. Continuous observation of the work and the contractor's operations for compliance with the plans and specifications as construction proceeds, but the ENGINEER does not guarantee the performance of the contract by the contractor.
 - b. Establishment and setting of lines and grades.
 - c. Maintain a daily record of the contractor's activities throughout construction including sufficient information to permit verification of the nature and cost of changes in plans and authorized extra work.
 - d. Supervision of inspectors, proportioning engineers and other technical personnel and the taking and submitting of material samples.
 - e. Revision of contract drawings to reflect as built conditions.
 - f. Preparation and submission to the LA in the required form and number of copies, all partial and final payment estimates, change orders, records and reports required by the LA and the DEPARTMENT.

NOTE: *When Federal funds are used for construction and the ENGINEER or the ENGINEER's assigned staff is named as resident construction supervisor, the ENGINEER is required to be prequalified with the STATE in Construction Inspection. The onsite resident construction supervisor and project inspectors shall possess valid Documentation of Contract Quantities certification.*

2. That all reports, plans, plats and special provisions to be furnished by the ENGINEER pursuant to this agreement will be in accordance with the current standard specifications and policies of the DEPARTMENT, it being understood that all such reports, plats, plans and drafts shall before being finally accepted, be subject to approval by the LA and the said DEPARTMENT.
3. To attend conferences at any reasonable time when requested to do so by the LA or representatives of the DEPARTMENT.
4. In the event plans, surveys or construction staking are found to be in error during the construction of the PROJECT and revisions of the plans or survey or construction staking corrections are necessary, the ENGINEER agrees that he will perform such work without expense to the LA, even though final payment has been received by him. He shall give immediate attention to these changes so there will be a minimum delay to the contractor.
5. The basic survey notes and sketches, charts, computations and other data prepared or obtained by the ENGINEER pursuant to this agreement will be made available upon request to the LA or the DEPARTMENT without cost and without restriction or limitations as to their use.
6. To make such changes in working plans, including all necessary preliminary surveys and investigations, as may be required after the award of the construction contract and during the construction of the improvement.
7. That all plans and other documents furnished by the ENGINEER pursuant to the AGREEMENT will be endorsed by him and will show his professional seal where such is required by law.
8. To submit, upon request by the LA or the DEPARTMENT a list of the personnel and the equipment he/she proposes to use in fulfilling the requirements of this AGREEMENT.

The LA Agrees,

1. To pay the Engineer as compensation for all services performed as stipulated in paragraphs 1a, 1b, 1e, 1f, 1g, 1i, 2, 3, 5 and 6 in accordance with one of the following methods indicated by a check mark:
 - a. ☒ A sum of money equal to 10 percent of the awarded contract cost of the proposed improvement as approved by the DEPARTMENT.
 - b. ☐ A sum of money equal to the percentage of the awarded contract cost for the proposed improvement as approved by the DEPARTMENT based on the following schedule:

Schedule for Percentages Based on Awarded Contract Cost

Awarded Cost	Percentage Fees	(see note)
Under \$50,000	_____	%
	_____	%
	_____	%
	_____	%
	_____	%

Note: Not necessarily a percentage. Could use per diem, cost-plus or lump sum.

2. To pay for services stipulated in paragraphs 1c, 1d, 1h, 1j and 1k of THE ENGINEER AGREES at the hourly rates stipulated below for personnel assigned to this PROJECT as payment in full to the ENGINEER for the actual time spent in providing these services the hourly rates to include profit, overhead, readiness to serve, insurance, social security and retirement deductions. Traveling and other out-of-pocket expenses will be reimbursed to the ENGINEER at his actual cost. Subject to the approval of the LA, the ENGINEER may sublet all or part of the services provided under paragraphs 1b, 1c, 1d, 1e, 1f, 1j and 1k of THE ENGINEER AGREES. If the ENGINEER sublets all or a part of this work, the LA will pay the cost to the ENGINEER plus a five (5) percent service charge. "Cost to ENGINEER" to be verified by furnishing the LA and the DEPARTMENT copies of invoices from the party doing the work. The classifications of the employees used in the work should be consistent with the employee classifications for the services performed. If the personnel of the firm including the Principal Engineer perform routine services that should normally be performed by lesser-salaried personnel, the wage rate billed for such services shall be commensurate with the work performed.

Grade Classification of Employee	Hourly Rate
Principal Engineer	154.51
Resident Construction Supervisor	154.51
Chief of Party	154.51
Instrument Man	87.48
Rodmen	87.48
Inspectors	87.48
Engineer	154.51
CADD Draftsman	87.48

The hourly rates itemized above shall be effective the date the parties, hereunto entering this AGREEMENT, have affixed their hands and seals and shall remain in effect until 12/31/2026. In event the services of the ENGINEER extend beyond 12/31/2026, the hourly rates will be adjusted yearly by addendum to this AGREEMENT to compensate for increases or decreases in the salary structure of the ENGINEER that are in effect at that time.

3. That payments due the ENGINEER for services rendered pursuant to this AGREEMENT will be made as soon as practicable after the services have been performed, in accordance with the following schedule:
 - a. Upon completion of detailed plans, special provisions, proposals and estimate of cost - being the work required by paragraphs 1a through 1g under THE ENGINEER AGREES - to the satisfaction of the LA and their approval by the DEPARTMENT, 90 percent of the total fee based on the above fee schedule and the approved estimate of cost.
 - b. Upon award of the contract for the improvement by the LA and its approval by the DEPARTMENT, 100 percent of the total fee (excluding any fees paragraphs 1j and 1k of the ENGINEER AGREES), based on the above fee schedule and the awarded contract cost, less any previous payment.
 - c. Upon completion of the construction of the improvement, 90 percent of the fee due for services stipulated in paragraphs 1j and 1k.
 - d. Upon completion of all final reports required by the LA and the DEPARTMENT and acceptance of the improvement by the DEPARTMENT, 100 percent of the total fees due under this AGREEMENT, less any amounts previously paid.

By mutual agreement, partial payments, not to exceed 90 percent of the amount earned, may be made from time to time as the work progresses.

4. That should the improvements be abandoned at any time after the ENGINEER has performed any part of the services provided for in paragraphs 1a and 1g, and prior to the completion of such services the LA shall reimburse the ENGINEER for his actual costs plus 15 percent incurred up to the time he is notified in writing of such abandonment "actual cost" being defined as material costs plus actual payrolls, insurance, social security and retirement deductions. Traveling and other out-of-pocket expenses will be reimbursed to the ENGINEER at his actual cost.
5. That should the LA require changes in any of the detailed plans, specifications or estimates (except for those required pursuant to paragraph 4 of THE ENGINEER AGREES) after they have been approved by the DEPARTMENT, the LA will pay the ENGINEER for such changes on the basis of actual cost plus 15 percent to cover profit, overhead and readiness to serve - "actual cost" being defined as in paragraph 4 above. It is understood that "changes" as used in this paragraph shall in no way relieve the ENGINEER of his responsibility to prepare a complete and adequate set of plans.
6. That should the LA extend completion of the improvement beyond the time limit given in the contract, the LA will pay the ENGINEER, in addition to the fees provided herein, his actual cost incurred beyond such time limit - "actual cost" being defined as in paragraph 4 above.
7. To submit approved forms BC 775 and BC 776 with this AGREEMENT when federal funds are used for construction.

It is Mutually Agreed,

1. That any difference between the ENGINEER and the LA concerning the interpretation of the provisions of this AGREEMENT shall be referred to a committee of disinterested parties consisting of one member appointed by the

ENGINEER one member appointed by the LA and a third member appointed by the two other members for disposition and that the committee's decision shall be final.

- 2 This AGREEMENT may be terminated by the LA upon giving notice in writing to the ENGINEER at his last known post office address. Upon such termination, the ENGINEER shall cause to be delivered to the LA all drawings, specifications, partial and completed estimates and data if any from traffic studies and soil survey and subsurface investigations with the understanding that all such material becomes the property of the LA. The ENGINEER shall be paid for any services completed and any services partially completed in accordance with Section 4 of THE LA AGREES.
3. That if the contract for construction has not been awarded one year after the acceptance of the plans by the LA and their approval by the DEPARTMENT, the LA will pay the ENGINEER the balance of the engineering fee due to make 100 percent of the total fees due under the AGREEMENT, based on the estimate of cost as prepared by the ENGINEER and approved by the LA and the DEPARTMENT.
4. That the ENGINEER warrants that he/she has not employed or retained any company or person, other than a bona fide employee working solely for the ENGINEER, to solicit or secure this contract and that he/she has not paid or agreed to pay any company or person, other than a bona fide employee working solely for the ENGINEER, any fee, commission, percentage, brokerage fee, gifts or any other consideration contingent upon or resulting from the award or making of this contract. For breach or violation of this warranty the LA shall have the right to annul this contract without liability.

IN WITNESS WHEREOF, the parties have caused this AGREEMENT to be executed in quadruplicate counterparts, each of which shall be considered as an original by their duly authorized offices.

Executed by the LA:

JASPER COUNTY

of the

(Municipality/Township/County)

ATTEST:

State of Illinois, acting by and through its

By

COUNTY BOARD

COUNTY

Clerk

(Seal)

By

Title:

Executed by the ENGINEER:

STONE & WAGGONER, PLLC

P.O. BOX 618

ROBINSON, IL 62454

ATTEST:

By

Title:

JOHN A. STONE
PARTNER

Title:

ASON WAGGONER
PARTNER

Approved

Date

Department of Transportation

Regional Engineer

Jasper County Board Meeting Packet
July 16, 2026



CONSENT AGENDA

Highway Department

Joint Bridge Aid Petition Resolution

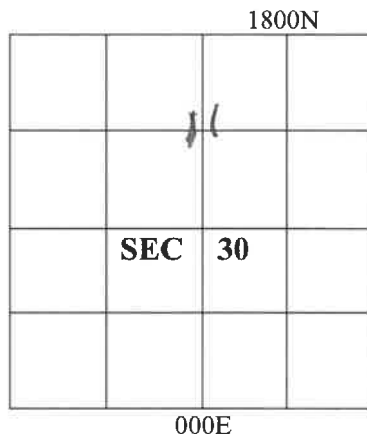
Jasper Co./Grove Twp. & Effingham Co./St. Francis Twp.

STATE OF ILLINOIS)
COUNTY OF JASPER)
TOWNSHIP OF GROVE)

WHEREAS, tax of .05% has been levied against all the taxable property of GROVE Township, Jasper County, Illinois, for the purpose of constructing repairing bridges, culverts, drainage structures or grade separations, including approaches thereto, at the joint expense of the County and the Road District of said Township as provided in Sec. 5-501 of the State of Illinois Highway Code.

WHEREAS, it has been decided by the Highway Commissioner of said Township Road District and the County Engineer of the said County that drainage improvements be made at the following location(s):

T.8N. – R.8E.



LOCATION DESCRIPTION : *.25 mile South of 1800N on 000E*
Sec: 30, T.8N, R.8E

The proposed improvement (s) and estimated cost are as follows:

Removal of closed bridge and the replacement with (2) 8' X 8' box culverts

Cost of Improvement	<u>\$20,000</u>
Engineering	<u></u>
TOTAL COST	<u>\$20,000</u>

WHEREFORE, the undersigned said Highway Commissioner of the said Grove Township, hereby petitions you for aid and for an appropriation from the County Bridge Fund of a sum sufficient to meet 50% of the expenses of making the above stated improvements, said Road District being prepared to furnish the balance of total cost required.

WHEREFORE, the undersigned said Highway Commissioner and said County Engineer, hereby state that the foregoing estimate of cost was carefully made and the same is not more expensive than is needed for the purpose required.

APPROVED BY THE JASPER COUNTY BOARD (DATE): _____

Township Commissioner

County Engineer

County Board Chairman

JOINT RESOLUTION

WHEREAS, Jasper County and Effingham County in cooperation desire to construct improvements to an across highway drainage structure being located on the county line between said counties that is further described as located near the Northwest Corner of Section 30, Township 8 North, Range 8 East of the Third Principal Meridian; and whereas, Grove Township of Jasper County has petitioned Jasper County for one-half the cost.

THEREFORE, BE IT RESOLVED, AND IT IS HEREBY RESOLVED by the Jasper County Board that Jasper County in joint agreement with Effingham County agrees per 605 ILCS 5/5-503 to construct said improvement estimated at \$100,000 and shall fix the appropriate percentage of costs, based on the equalized assessed valuation for each County, at Jasper County (10%), Island Grove Township (10%), Effingham County (40%), and St. Francis Township (40%); and

NOW THEREFORE, IT IS HEREBY RESOLVED to authorize the County Engineer to take the appropriate steps to complete the improvement and utilize County Bridge Funds for the County's share of the cost.

Jasper County Board Chairman

STATE OF ILLINOIS)
) SS
COUNTY OF JASPER)

I, Amy Tarr, County Clerk in and for said County, in the State aforesaid and keeper of the records and files thereof, as provided by statute, do hereby certify the foregoing to be a true, perfect, and complete copy of a resolution adopted by the Board of Jasper County at its regular meeting held at Newton on _____, 2026.

IN TESTIMONY WHEREOF, I have hereunto set by hand and affixed the seal of said County at my office in Newton in said Jasper County this _____ day of _____ A.D., 2026.

Jasper County Clerk

SEAL

Jasper County Board Meeting Packet

July 16, 2026



CONSENT AGENDA

Claims (Bills)

Batch Invoices Entered by Account Number (APLT11)**Jasper County**

Selection Criteria: Batch Id - '06/18/2026',

Invoice	Inv Date	Due Date	Description	Invoice Amt
GL Acct: 0105000401 SUPT ED-SALARIES				
Vendor: 725	Regional Office of Education #12			
062026	6/15/2026	6/18/2026	Jaspers Share of Expenses	\$5,622.53
Subtotal for GL Acct: 0105000401 :				\$5,622.53
GL Acct: 0105000402 SUPT ED-INSURANCE				
Vendor: 725	Regional Office of Education #12			
062026	6/15/2026	6/18/2026	Jaspers Share of Expenses	\$1,627.24
Subtotal for GL Acct: 0105000402 :				\$1,627.24
GL Acct: 0105000405 SUPT ED-POSTAGE				
Vendor: 725	Regional Office of Education #12			
062026	6/15/2026	6/18/2026	Jaspers Share of Expenses	\$29.19
Subtotal for GL Acct: 0105000405 :				\$29.19
GL Acct: 0105000406 SUPT ED-TELEPHONE				
Vendor: 725	Regional Office of Education #12			
062026	6/15/2026	6/18/2026	Jaspers Share of Expenses	\$389.25
Subtotal for GL Acct: 0105000406 :				\$389.25
GL Acct: 0105000408 SUPT ED-SUP & PRINTIN				
Vendor: 725	Regional Office of Education #12			
062026	6/15/2026	6/18/2026	Jaspers Share of Expenses	\$135.77

Batch Invoices Entered by Account Number (APLT11)**Jasper County**

Selection Criteria: Batch Id - '06/18/2026',

Invoice	Inv Date	Due Date	Description	Invoice Amt
Subtotal for GL Acct: 0105000408 :				\$135.77
GL Acct: 0105000409 SUPT ED-REPAIR OFF EQ				
Vendor: 725	Regional Office of Education #12			
062026	6/15/2026	6/18/2026	Jaspers Share of Expenses	\$58.39
Subtotal for GL Acct: 0105000409 :				\$58.39
GL Acct: 0105000411 SUPT ED-TRAVEL				
Vendor: 725	Regional Office of Education #12			
062026	6/15/2026	6/18/2026	Jaspers Share of Expenses	\$58.39
Subtotal for GL Acct: 0105000411 :				\$58.39
GL Acct: 0105000413 SUPT ED-TRUANT OFFICE				
Vendor: 725	Regional Office of Education #12			
062026	6/15/2026	6/18/2026	Jaspers Share of Expenses	\$389.25
Subtotal for GL Acct: 0105000413 :				\$389.25
GL Acct: 0107000408 GF MISC-CONTINGENCIES				
Vendor: 595	Primo Brands			
06F8760125769	6/17/2026	6/18/2026	Water - Annex	\$67.48
Subtotal for GL Acct: 0107000408 :				\$67.48
GL Acct: 0113000405 CORONER-TRANSP. TO MORGUE				

Batch Invoices Entered by Account Number (APLT11)**Jasper County**

Selection Criteria: Batch Id - '06/18/2026',

	Invoice	Inv Date	Due Date	Description	Invoice Amt
Vendor:	106	Meyer Funeral Homes LLC			
	062026	6/16/2026	6/18/2026	Transport Services - Helregel	\$300.00
	062026a	6/16/2026	6/18/2026	Transport Services - Cox	\$300.00
	062026b	6/16/2026	6/18/2026	Transport Services - Reisner	\$300.00
	062026c	6/16/2026	6/18/2026	Transport Services - Hardiek	\$300.00
	062026d	6/16/2026	6/18/2026	Transport Services - Curtis	\$300.00
	2026d	6/16/2026	6/18/2026	Transport Services - Lewis	\$300.00

Subtotal for GL Acct: 0113000405 :

\$1,800.00

GL Acct: 0113000406

CORONER-PHONE,CELLULAR,PAGERS

Vendor:	1429	Jason Meyer			
	062026	6/16/2026	6/18/2026	Mileage Phone Office Reimb. - March	\$270.00
	062026a	6/16/2026	6/18/2026	Phone,Office Mileage Reimb. - April	\$270.00
	062026b	6/16/2026	6/18/2026	Phone, Office Mileage Reimb. - May	\$270.00

Subtotal for GL Acct: 0113000406 :

\$810.00

GL Acct: 0113000407

CORONER-OFFICE SUPPLY, POSTAGE

Vendor:	1429	Jason Meyer			
	062026	6/16/2026	6/18/2026	Mileage Phone Office Reimb. - March	\$200.00
	062026a	6/16/2026	6/18/2026	Phone,Office Mileage Reimb. - April	\$200.00
	062026b	6/16/2026	6/18/2026	Phone, Office Mileage Reimb. - May	\$200.00

Subtotal for GL Acct: 0113000407 :

\$600.00

GL Acct: 0113000409

CORONER-MILEAGE

Vendor:	1429	Jason Meyer			
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Batch Invoices Entered by Account Number (APLT11)**Jasper County**

Selection Criteria: Batch Id - '06/18/2026',

Invoice	Inv Date	Due Date	Description	Invoice Amt
062026	6/16/2026	6/18/2026	Mileage Phone Office Reimb. - March	\$34.80
062026a	6/16/2026	6/18/2026	Phone,Office Mileage Reimb. - April	\$80.48
062026b	6/16/2026	6/18/2026	Phone, Office Mileage Reimb. - May	\$86.28

Subtotal for GL Acct: 0113000409 :

\$201.56

GL Acct: 0116000402

CIRC CLRK-OFFICE SUPPLIES

Vendor: 1693 GFI Digital

3545918	6/15/2026	6/18/2026	Copier Agreement	\$7.88
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Subtotal for GL Acct: 0116000402 :

\$7.88

GL Acct: 0116000420

CIRC CLERK - POSTAGE

Vendor: 1677 Elan Financial Services

062026b	6/15/2026	6/18/2026	Balance due - 2899	\$191.25
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Subtotal for GL Acct: 0116000420 :

\$191.25

GL Acct: 0118000405

ST ATTY-EQUIP PURCHASE

Vendor: 2269 Riley Britton

062026	6/15/2026	6/18/2026	Phone Reimb.	\$36.76
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Subtotal for GL Acct: 0118000405 :

\$36.76

GL Acct: 0118000410

ST ATTY-APPELATE MEMBERSH

Vendor: 493 State's Attys. Appellate Prosecutor

062026	6/15/2026	6/18/2026	Jaspers Share of Expenses	\$7,500.00
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Batch Invoices Entered by Account Number (APLT11)

Jasper County

Selection Criteria: Batch Id - '06/18/2026',

Invoice	Inv Date	Due Date	Description	Invoice Amt
Subtotal for GL Acct: 0118000410 :				\$7,500.00
GL Acct: 0118000423	ST ATTY - VEHICLE PURCHASE			
Vendor: 1123	Card Service Center			
062026e	6/15/2026	6/18/2026	Fuel - 5168	\$93.42
Subtotal for GL Acct: 0118000423 :				\$93.42
GL Acct: 1100000412	AMB-SUPPLIES			
Vendor: 1184	Indiana Oxygen Company			
10893315	6/16/2026	6/18/2026	Oxygen	\$245.80
Subtotal for GL Acct: 1100000412 :				\$245.80
GL Acct: 1600000401	IMRF-EMPLOYER CONTRIBUTION			
Vendor: 725	Regional Office of Education #12			
062026	6/15/2026	6/18/2026	Jaspers Share of Expenses	\$151.28
Subtotal for GL Acct: 1600000401 :				\$151.28
GL Acct: 1700000401	SOC SEC-EMPLOYER CONTRIBUT			
Vendor: 725	Regional Office of Education #12			
062026	6/15/2026	6/18/2026	Jaspers Share of Expenses	\$439.31
Subtotal for GL Acct: 1700000401 :				\$439.31
GL Acct: 1800000405	TORT-EQUIP & MAINT			
Vendor: 453	MES Service Company LLC			

Batch Invoices Entered by Account Number (APLT11)**Jasper County**

Selection Criteria: Batch Id - '06/18/2026',

Invoice	Inv Date	Due Date	Description	Invoice Amt
2528378	6/17/2026	6/18/2026	Maintenance agreement - Health Dept	\$140.50
Subtotal for GL Acct: 1800000405 :				\$140.50
GL Acct: 1800000412 TORT-R.O.E. SHARE				
Vendor: 725	Regional Office of Education #12			
062026	6/15/2026	6/18/2026	Jaspers Share of Expenses	\$50.60
Subtotal for GL Acct: 1800000412 :				\$50.60
GL Acct: 1900000401 UNEMP-INSURANCE				
Vendor: 725	Regional Office of Education #12			
062026	6/15/2026	6/18/2026	Jaspers Share of Expenses	\$19.46
Subtotal for GL Acct: 1900000401 :				\$19.46
GL Acct: 2000000401 WORK COMP-INSURANCE				
Vendor: 725	Regional Office of Education #12			
062026	6/15/2026	6/18/2026	Jaspers Share of Expenses	\$21.02
Subtotal for GL Acct: 2000000401 :				\$21.02
GL Acct: 2300000405 PROB-TRAINING-REGISTRATION				
Vendor: 477	IPCSA			
2604	6/15/2026	6/18/2026	Leadership Symposium registration	\$375.00
Subtotal for GL Acct: 2300000405 :				\$375.00

Batch Invoices Entered by Account Number (APLT11)

Jasper County

Selection Criteria: Batch Id - '06/18/2026',

Invoice	Inv Date	Due Date	Description	Invoice Amt
Grand Total :				\$21,061.33

Fund Totals		
Fund	Fund Name	Fund Total
01	GENERAL FUND	\$19,618.36
11	COUNTY AMBULANCE	\$245.80
16	I.M.R.F.	\$151.28
17	SOCIAL SECURITY	\$439.31
18	TORT JUDGMENT & GENE	\$191.10
19	UNEMPLOYMENT INSURA	\$19.46
20	WORKMAN'S COMPENSAT	\$21.02
23	PROBATION FEE FUND	\$375.00
Total All Funds:		\$21,061.33

Batch Invoices Entered by Account Number (APLT11)**Jasper County**

Selection Criteria: Batch Id - '06/26/2026',

Invoice	Inv Date	Due Date	Description	Invoice Amt
GL Acct: 0102000411 CO CLRK-CONFERENCES				
Vendor: 1826 Amy L. Tarr				
062026	6/25/2026	6/26/2026	Mileage reimb. Zone Meeting	\$120.35
Subtotal for GL Acct: 0102000411 :				\$120.35
GL Acct: 0106000415 S of A-FIELD PERSONNEL				
Vendor: 874 Pam Burnell				
062026	6/24/2026	6/26/2026	Fieldwork/mileage	\$7,975.00
062026	6/24/2026	6/26/2026	Fieldwork/mileage	\$940.33
Subtotal for GL Acct: 0106000415 :				\$8,915.33
GL Acct: 0110000431 CO BLDG-C.H. RELOCATION REMODE				
Vendor: 1123 Card Service Center				
062026s	6/25/2026	6/26/2026	Desks - 5168	\$656.34
Vendor: 2324 Magoo Tech				
32859a	6/26/2026	6/26/2026	Services	\$9,258.28
Vendor: 1857 Office360 Inc.				
3451826	6/25/2026	6/26/2026	Boxes for moving	\$149.73
3452980	6/26/2026	6/26/2026	Boxes	\$489.90
Vendor: 965 Steve Jones Plumbing & Hardware				
152927	6/24/2026	6/26/2026	Supplies / relocation bldg.	\$48.98

Batch Invoices Entered by Account Number (APLT11)**Jasper County**

Selection Criteria: Batch Id - '06/26/2026',

Invoice	Inv Date	Due Date	Description	Invoice Amt
Subtotal for GL Acct: 0110000431 :				\$10,603.23
GL Acct: 0112000402		SHERIFF-AUTOMOBILE PURCHASE		
Vendor: 361	CJ's Performance & Accessories			
081	6/24/2026	6/26/2026	Supplies	\$5,754.99
082	6/24/2026	6/26/2026	Labor and supplies	\$25.00
082	6/24/2026	6/26/2026	Labor and supplies	\$600.00
083	6/24/2026	6/26/2026	Labor	\$360.00
Subtotal for GL Acct: 0112000402 :				\$6,739.99
GL Acct: 0112000404		SHERIFF-OFFICE SUPPLIES		
Vendor: 1857	Office360 Inc.			
3445048	6/24/2026	6/26/2026	Supplies	\$36.52
3449134	6/24/2026	6/26/2026	office supplies - jail	\$76.73
3449672	6/24/2026	6/26/2026	Supplies -jail	\$27.98
Subtotal for GL Acct: 0112000404 :				\$141.23
GL Acct: 0112000413		SHERIFF- INMATE MEDICAL		
Vendor: 2181	Independent Health Services			
122696	6/24/2026	6/26/2026	Inmate RX	\$89.09
Subtotal for GL Acct: 0112000413 :				\$89.09
GL Acct: 0112000418		SHERIFF-TELEPHONE EXPENSES		
Vendor: 1227	Verizon Wireless			
6145064745	6/24/2026	6/26/2026	Phone Service - sheriff	\$586.86

Batch Invoices Entered by Account Number (APLT11)

Jasper County

Selection Criteria: Batch Id - '06/26/2026',

Invoice	Inv Date	Due Date	Description	Invoice Amt
Subtotal for GL Acct: 0112000418 :				\$586.86
GL Acct: 0116000402CIRC CLRK-OFFICE SUPPLIES				
Vendor: 595	Primo Brands			
06F8760071668	6/26/2026	6/26/2026	Water - Circuit clerk	\$69.89
Subtotal for GL Acct: 0116000402 :				\$69.89
GL Acct: 0116000419CIRC CLERK - GRANT EXP				
Vendor: 2324	Magoo Tech			
32859	6/26/2026	6/26/2026	Services	\$12,098.47
Subtotal for GL Acct: 0116000419 :				\$12,098.47
GL Acct: 0117000409CIRC CRT-APPOINTED COUNSL				
Vendor: 1639	David P. Benney			
062026	6/24/2026	6/26/2026	Services	\$900.00
Subtotal for GL Acct: 0117000409 :				\$900.00
GL Acct: 0119000403PROB-POSTAGE & SUPPLY				
Vendor: 595	Primo Brands			
06F8760086473	6/25/2026	6/26/2026	Water - Probation	\$130.43
Subtotal for GL Acct: 0119000403 :				\$130.43
GL Acct: 1100000410AMB-AUTO MAINTENAN				

Batch Invoices Entered by Account Number (APLT11)

Jasper County

Selection Criteria: Batch Id - '06/26/2026',

Invoice		Inv Date	Due Date	Description	Invoice Amt
Vendor:	2252	Dales Diesel Service, Inc.			
	143262	6/25/2026	6/26/2026	Maintenance	\$1,262.05
Subtotal for GL Acct: 1100000410 :					\$1,262.05
GL Acct: 1100000412		AMB-SUPPLIES			
Vendor:	1184	Indiana Oxygen Company			
	10870657	6/25/2026	6/26/2026	balance due	\$172.86
	10889532	6/25/2026	6/26/2026	Oxygen	\$288.92
Subtotal for GL Acct: 1100000412 :					\$461.78
Grand Total :					\$42,118.70

Fund Totals		
Fund	Fund Name	Fund Total
01	GENERAL FUND	\$40,394.87
11	COUNTY AMBULANCE	\$1,723.83
Total All Funds:		\$42,118.70

Batch Invoices Entered by Account Number (APLT11)**Jasper County**

Selection Criteria: Batch Id - '06/17/2026',

Invoice		Inv Date	Due Date	Description	Invoice Amt
GL Acct: 0107000421		GF MISC-TELEPHONE/INTERNET			
Vendor:	966	Frontier			
	062026	6/16/2026	6/17/2026	Phone Service	\$315.15
Vendor:	2011	MCC Network Services, LLC			
	INV-558836	6/16/2026	6/17/2026	Phone Service	\$4,634.79
Vendor:	970	Sparklight			
	62026	6/16/2026	6/17/2026	phone service	\$173.08
Subtotal for GL Acct: 0107000421 :					\$5,123.02
GL Acct: 0110000411		CO BLDG-CONTINGENCIES			
Vendor:	509	Republic Services, Inc.			
	0694-004060205	6/16/2026	6/17/2026	Garbage Service - Jail	\$79.71
	0694-004060599	6/16/2026	6/17/2026	Garbage Service - Annex	\$79.71
Subtotal for GL Acct: 0110000411 :					\$159.42
GL Acct: 0110000412		CO BLDG-UTILITIES			
Vendor:	543	Ameren Illinois			
	062026	6/16/2026	6/17/2026	Natural Gas - Jail	\$252.49
	062026a	6/16/2026	6/17/2026	Natural Gas - Cthse	\$210.31
	062026d	6/16/2026	6/17/2026	Natural Gas - Annex	\$133.34
	062026h	6/16/2026	6/17/2026	Natural Gas - EMA	\$102.13
Vendor:	8	City of Newton			

Batch Invoices Entered by Account Number (APLT11)**Jasper County**

Selection Criteria: Batch Id - '06/17/2026',

Invoice	Inv Date	Due Date	Description	Invoice Amt
062026	6/16/2026	6/17/2026	Utilities - Annex	\$1,152.74
062026a	6/16/2026	6/17/2026	Parking Lot Light - Annex	\$31.35
062026b	6/16/2026	6/17/2026	Utilities - Cthse	\$1,017.33
062026c	6/16/2026	6/17/2026	Utilities - Ema	\$173.61
062026d	6/16/2026	6/17/2026	Utilities - Jail	\$2,219.39

Subtotal for GL Acct: 0110000412 :

\$5,292.69

GL Acct: 0118000403

ST ATTY-BOOKS,COMPUTER RE

Vendor: 159 Thomson Reuters - West

853655097	6/16/2026	6/17/2026	Online/software subscription chrg.	\$494.20
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Subtotal for GL Acct: 0118000403 :

\$494.20

GL Acct: 0123000403

ANIMAL CNTRL-UTILITIES

Vendor: 524 EJ Water Corporation

062026	6/16/2026	6/17/2026	Water	\$78.27
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Vendor: 584 Norris Electric Cooperative

062026	6/16/2026	6/17/2026	Electricity	\$67.06
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Subtotal for GL Acct: 0123000403 :

\$145.33

GL Acct: 0200000410

HWY-UTILITIES

Vendor: 234 City of Newton-City Clerk

062026	6/16/2026	6/17/2026	Utilities - Co. Hwy	\$27.10
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Vendor: 584 Norris Electric Cooperative

Batch Invoices Entered by Account Number (APLT11)**Jasper County**

Selection Criteria: Batch Id - '06/17/2026',

Invoice	Inv Date	Due Date	Description	Invoice Amt
062026a	6/16/2026	6/17/2026	May Utilities	\$362.22

Subtotal for GL Acct: 0200000410 :

\$389.32

GL Acct: 1070004050

JCHD-UTILITIES

Vendor: 90543 Ameren Illinois

062026	6/16/2026	6/17/2026	Utilities	\$102.13
062026a	6/16/2026	6/17/2026	Utilities	\$163.74
062026e	6/16/2026	6/17/2026	Utilities	\$85.93

Vendor: 90008 City of Newton

062026	6/16/2026	6/17/2026	Utilities	\$202.42
062026a	6/16/2026	6/17/2026	Utilities	\$337.03
062026c	6/16/2026	6/17/2026	Utilities	\$505.41

Vendor: 90509 Republic Services, Inc.

0694-004060204	6/16/2026	6/17/2026	Solid Waste	\$107.98
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Subtotal for GL Acct: 1070004050 :

\$1,504.64

GL Acct: 1071054050

FEDERAL MATCH UTILITIES

Vendor: 90543 Ameren Illinois

062026b	6/16/2026	6/17/2026	Utilities	\$112.35
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Vendor: 90371 City of Olney

062026	6/16/2026	6/17/2026	Utilities	\$27.29
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Batch Invoices Entered by Account Number (APLT11)**Jasper County**

Selection Criteria: Batch Id - '06/17/2026',

	Invoice	Inv Date	Due Date	Description	Invoice Amt
Vendor:	90966	Frontier			
	062026	6/16/2026	6/17/2026	Phone Service	\$118.83
Vendor:	90372	Illinois Gas Company			
	062026	6/16/2026	6/17/2026	Utilities	\$7.58
Vendor:	90509	Republic Services, Inc.			
	0694-004050003	6/16/2026	6/17/2026	Solid Waste	\$49.22
Subtotal for GL Acct: 1071054050 :					\$315.27
GL Acct: 1071054220	FEDERAL MATCH CONTRACTUAL				
Vendor:	91148	Ricoh USA Inc.-Dallas TX			
	110053946	6/16/2026	6/17/2026	Contractual	\$349.77
	110063321	6/16/2026	6/17/2026	contractual	\$82.53
Subtotal for GL Acct: 1071054220 :					\$432.30
GL Acct: 1072504220	DMHDD CONTRACTUAL				
Vendor:	2157	Advanced Digital			
	72348	6/16/2026	6/17/2026	Contractual	\$11.55
Vendor:	90833	TriZetto Provider Solutions LLC			
	1JHT062600	6/16/2026	6/17/2026	Contractual	\$65.46
Subtotal for GL Acct: 1072504220 :					\$77.01

Batch Invoices Entered by Account Number (APLT11)

Jasper County

Selection Criteria: Batch Id - '06/17/2026',

Invoice		Inv Date	Due Date	Description	Invoice Amt
GL Acct: 1072534050		RICHLAND MI UTILITIES			
Vendor:	90543	Ameren Illinois			
	062026b	6/16/2026	6/17/2026	Utilities	\$137.54
Vendor:	90371	City of Olney			
	062026	6/16/2026	6/17/2026	Utilities	\$33.41
Vendor:	90966	Frontier			
	062026	6/16/2026	6/17/2026	Phone Service	\$145.46
Vendor:	90372	Illinois Gas Company			
	062026	6/16/2026	6/17/2026	Utilities	\$9.28
Vendor:	90509	Republic Services, Inc.			
	0694-004050003	6/16/2026	6/17/2026	Solid Waste	\$60.26
Subtotal for GL Acct: 1072534050 :					\$385.95
GL Acct: 1072534220		RICHLAND MI CONTRACTUAL			
Vendor:	2157	Advanced Digital			
	72348	6/16/2026	6/17/2026	Contractual	\$11.55
Vendor:	90833	TriZetto Provider Solutions LLC			
	1JHT062600	6/16/2026	6/17/2026	Contractual	\$65.46
Subtotal for GL Acct: 1072534220 :					\$77.01

Batch Invoices Entered by Account Number (APLT11)**Jasper County**

Selection Criteria: Batch Id - '06/17/2026',

Invoice		Inv Date	Due Date	Description	Invoice Amt
GL Acct: 1072584220		SUBSTANCE ABUSE CONTRACTUAL			
Vendor:	2157	Advanced Digital			
	72538	6/16/2026	6/17/2026	Contractual	\$11.29
Vendor:	90833	TriZetto Provider Solutions LLC			
	1JHT062600	6/16/2026	6/17/2026	Contractual	\$65.46
Subtotal for GL Acct: 1072584220 :					\$76.75
GL Acct: 1072594050		RICHLAND SA UTILITIES			
Vendor:	90543	Ameren Illinois			
	062026b	6/16/2026	6/17/2026	Utilities	\$137.54
Vendor:	90371	City of Olney			
	062026	6/16/2026	6/17/2026	Utilities	\$33.41
Vendor:	90966	Frontier			
	062026	6/16/2026	6/17/2026	Phone Service	\$145.46
Vendor:	90372	Illinois Gas Company			
	062026	6/16/2026	6/17/2026	Utilities	\$9.28
Vendor:	90509	Republic Services, Inc.			
	0694-004050003	6/16/2026	6/17/2026	Solid Waste	\$60.26
Subtotal for GL Acct: 1072594050 :					\$385.95

Batch Invoices Entered by Account Number (APLT11)**Jasper County**

Selection Criteria: Batch Id - '06/17/2026',

Invoice		Inv Date	Due Date	Description	Invoice Amt
GL Acct: 1072594220		RICHLAND SA CONTRACTUAL			
Vendor:	2157	Advanced Digital			
	72538	6/16/2026	6/17/2026	Contractual	\$11.30
Vendor:	90833	TriZetto Provider Solutions LLC			
	1JHT062600	6/16/2026	6/17/2026	Contractual	\$65.45
Subtotal for GL Acct: 1072594220 :					\$76.75
GL Acct: 1100000403		AMB-FUEL FOR VEHIC			
Vendor:	1221	Wex Bank			
	062026	6/16/2026	6/17/2026	Balance due - amb	\$2.75
Subtotal for GL Acct: 1100000403 :					\$2.75
GL Acct: 1100000408		AMB-UTILITIES			
Vendor:	543	Ameren Illinois			
	062026f	6/16/2026	6/17/2026	Natural Gas - Amb.	\$110.69
Vendor:	8	City of Newton			
	062026e	6/16/2026	6/17/2026	Utilities - amb	\$627.40
Vendor:	509	Republic Services, Inc.			
	0694-004060209	6/16/2026	6/17/2026	Garbage Service	\$58.14
Subtotal for GL Acct: 1100000408 :					\$796.23

Batch Invoices Entered by Account Number (APLT11)

Jasper County

Selection Criteria: Batch Id - '06/17/2026',

Invoice	Inv Date	Due Date	Description	Invoice Amt
GL Acct: 1100000430	AMB - AIMS BILL SERVICE			

Vendor:	2061	RAM Software Services, Inc.			
	9733	6/16/2026	6/17/2026	Billing Services	\$295.62

Subtotal for GL Acct: 1100000430 :	\$295.62
Grand Total :	\$16,030.21

Fund Totals		
Fund	Fund Name	Fund Total
01	GENERAL FUND	\$11,214.66
02	COUNTY HIGHWAY	\$389.32
10	COUNTY HEALTH	\$3,331.63
11	COUNTY AMBULANCE	\$1,094.60
Total All Funds:		\$16,030.21

Batch Invoices Entered by Account Number (APLT11)**Jasper County**

Selection Criteria: Batch Id - '07/02/2026',

Invoice	Inv Date	Due Date	Description	Invoice Amt
GL Acct: 0101000403 TRES-POSTAGE, BOX RENT				
Vendor: 1677	Elan Financial Services			
072026	6/29/2026	7/2/2026	Balance due - 6205	\$12.90
Subtotal for GL Acct: 0101000403 :				\$12.90
GL Acct: 0101000407 TRES-OFFICE SUPPLIES				
Vendor: 1677	Elan Financial Services			
072026	6/29/2026	7/2/2026	Balance due - 6205	\$21.99
Subtotal for GL Acct: 0101000407 :				\$21.99
GL Acct: 0101000412 TRES-EQUIP MAINT CONTRACT				
Vendor: 2127	Advanced Digital			
73004	7/2/2026	7/2/2026	Copier Contract	\$25.63
73005	7/2/2026	7/2/2026	Copier Contract	\$15.74
Subtotal for GL Acct: 0101000412 :				\$41.37
GL Acct: 0102000405 CO CLRK-OFFICE SUPPLY, PRINT				
Vendor: 2127	Advanced Digital			
73006	7/2/2026	7/2/2026	Copier contract	\$32.70
Subtotal for GL Acct: 0102000405 :				\$32.70
GL Acct: 0106000412 S of A-MAINTENANCE CONTRACT				
Vendor: 2127	Advanced Digital			

Batch Invoices Entered by Account Number (APLT11)**Jasper County**

Selection Criteria: Batch Id - '07/02/2026',

Invoice	Inv Date	Due Date	Description	Invoice Amt
730003	7/2/2026	7/2/2026	Copier Contract	\$38.26
Subtotal for GL Acct: 0106000412 :				\$38.26
GL Acct: 0110000430		CO BLDG - COURTHOUSE PROJECT		
Vendor: 2432	Gilmore & Bell, P.C.			
8060527	6/30/2026	7/2/2026	Legal Services	\$35,000.00
Subtotal for GL Acct: 0110000430 :				\$35,000.00
GL Acct: 0112000404		SHERIFF-OFFICE SUPPLIES		
Vendor: 118	Jasper Co. Sheriff/Daily Operations			
072026	6/30/2026	7/2/2026	Misc. Expenses	\$116.36
Vendor: 595	Primo Brands			
06F8760153804	6/30/2026	7/2/2026	Water - Sheriff Dept.	\$159.09
Subtotal for GL Acct: 0112000404 :				\$275.45
GL Acct: 0112000406		SHERIFF-OFFICERS EQUIPMENT		
Vendor: 118	Jasper Co. Sheriff/Daily Operations			
072026	6/30/2026	7/2/2026	Misc. Expenses	\$68.80
Vendor: 1213	Sirchie			
0743833-in	6/30/2026	7/2/2026	Evid.Bags	\$711.69
Subtotal for GL Acct: 0112000406 :				\$780.49

Batch Invoices Entered by Account Number (APLT11)**Jasper County**

Selection Criteria: Batch Id - '07/02/2026',

Invoice	Inv Date	Due Date	Description	Invoice Amt
GL Acct: 0112000407 SHERIFF-POSTAGE				
Vendor: 118	Jasper Co. Sheriff/Daily Operations			
072026	6/30/2026	7/2/2026	Misc. Expenses	\$134.01
Subtotal for GL Acct: 0112000407 :				\$134.01
GL Acct: 0112000408 SHERIFF-SCHOOL FOR SHERIFF				
Vendor: 1736	SICJTP - MTU 15			
FY27-61	6/30/2026	7/2/2026	Membership Dues -Officers	\$100.00
Subtotal for GL Acct: 0112000408 :				\$100.00
GL Acct: 0112000409 SHERIFF-SCHOOL FOR DEPUTIES				
Vendor: 1736	SICJTP - MTU 15			
FY27-61	6/30/2026	7/2/2026	Membership Dues -Officers	\$800.00
Subtotal for GL Acct: 0112000409 :				\$800.00
GL Acct: 0112000410 SHERIFF-SCHOOL FOR JAILERS				
Vendor: 1736	SICJTP - MTU 15			
FY27-62	6/30/2026	7/2/2026	Membership Dues - Corrections	\$600.00
Subtotal for GL Acct: 0112000410 :				\$600.00
GL Acct: 0112000411 SHERIFF-FOOD FOR PRISONERS				
Vendor: 2367	Sysco Central Illinois, Inc.			
394705972	6/30/2026	7/2/2026	Inmate Food	\$1,406.44

Batch Invoices Entered by Account Number (APLT11)

Jasper County

Selection Criteria: Batch Id - '07/02/2026',

Invoice	Inv Date	Due Date	Description	Invoice Amt
Subtotal for GL Acct: 0112000411 :				\$1,406.44
GL Acct: 0112000413 SHERIFF- INMATE MEDICAL				
Vendor: 732	The Medicine Shoppe			
690427	6/30/2026	7/2/2026	Inmate RX	\$7.29
Subtotal for GL Acct: 0112000413 :				\$7.29
GL Acct: 0112000415 SHERIFF-RADIO PURCHASE/MAINT				
Vendor: 118	Jasper Co. Sheriff/Daily Operations			
072026	6/30/2026	7/2/2026	Misc. Expenses	\$127.06
Subtotal for GL Acct: 0112000415 :				\$127.06
GL Acct: 0112000421 SHERIFF-SCHOOL FOR DISPATCHERS				
Vendor: 1736	SICJTP - MTU 15			
FY27-64	6/30/2026	7/2/2026	Membership Dues - Dispatch	\$600.00
Subtotal for GL Acct: 0112000421 :				\$600.00
GL Acct: 0116000402 CIRC CLRK-OFFICE SUPPLIES				
Vendor: 2265	Red Oxygen			
CI00219610-3150712	7/2/2026	7/2/2026	License & message charges	\$32.29
Subtotal for GL Acct: 0116000402 :				\$32.29
GL Acct: 0116000414 CIRC CLRK-COPIER MAINT.				

Batch Invoices Entered by Account Number (APLT11)**Jasper County**

Selection Criteria: Batch Id - '07/02/2026',

	Invoice	Inv Date	Due Date	Description	Invoice Amt
Vendor:	1693	GFI Digital			
	3570064	7/2/2026	7/2/2026	Copier contract	\$8.08
Subtotal for GL Acct: 0116000414 :					\$8.08
GL Acct: 0117000409	CIRC CRT-APPOINTED COUNSL				
Vendor:	2079	Christopher Elliott			
	072026	6/29/2026	7/2/2026	July Salary	\$2,500.00
Subtotal for GL Acct: 0117000409 :					\$2,500.00
GL Acct: 0123000401	ANIMAL CNTRL-SALARIES				
Vendor:	1995	Alisha Jo Wise			
	072026	6/29/2026	7/2/2026	June Salary	\$1,916.67
Subtotal for GL Acct: 0123000401 :					\$1,916.67
GL Acct: 0123000409	ANIMAL CNTRL-CELL PHONE				
Vendor:	1995	Alisha Jo Wise			
	72026	6/29/2026	7/2/2026	July Phone Reimb.	\$100.00
Subtotal for GL Acct: 0123000409 :					\$100.00
GL Acct: 1100000406	AMB-OFFICE SUPPLIES				
Vendor:	1123	Card Service Center			
	072026	6/30/2026	7/2/2026	Balance due - 3755	\$242.48

Batch Invoices Entered by Account Number (APLT11)**Jasper County**

Selection Criteria: Batch Id - '07/02/2026',

Invoice	Inv Date	Due Date	Description	Invoice Amt
Subtotal for GL Acct: 1100000406 :				\$242.48
GL Acct: 1100000408 AMB-UTILITIES				
Vendor: 1123	Card Service Center			
072026	6/30/2026	7/2/2026	Balance due - 3755	\$49.44
Subtotal for GL Acct: 1100000408 :				\$49.44
GL Acct: 1100000409 AMB-DISPATCH CONTR				
Vendor: 175	Jasper Co. Sheriff's Dept.-Dispatch			
072026	7/2/2026	7/2/2026	July Dispatch Contract	\$2,038.33
Subtotal for GL Acct: 1100000409 :				\$2,038.33
GL Acct: 1100000414 AMB-ED. & TRAINING				
Vendor: 809	Lake Land College			
0384300	6/30/2026	7/2/2026	Tuition - D. Hall	\$1,651.51
Subtotal for GL Acct: 1100000414 :				\$1,651.51
GL Acct: 1400000401 REC STRG-MICROFILMING				
Vendor: 2127	Advanced Digital			
73006	7/2/2026	7/2/2026	Copier contract	\$32.70
Subtotal for GL Acct: 1400000401 :				\$32.70
GL Acct: 2200000406 CRT SEC-TRAINING				
Vendor: 1736	SICJTP - MTU 15			

Batch Invoices Entered by Account Number (APLT11)

Jasper County

Selection Criteria: Batch Id - '07/02/2026',

Invoice		Inv Date	Due Date	Description	Invoice Amt
FY27-63		6/30/2026	7/2/2026	Membership dues - Court Security	\$600.00
Subtotal for GL Acct: 2200000406 :					\$600.00
GL Acct: 2600000406		TRES AUTO-TAX SALE EXP			
Vendor:	1677	Elan Financial Services			
	072026	6/29/2026	7/2/2026	Balance due - 6205	\$43.65
Subtotal for GL Acct: 2600000406 :					\$43.65
GL Acct: 3100000408		PPRT-GEN HEALTH INS			
Vendor:	1633	Hope Trust			
	003-RS0055	7/2/2026	7/2/2026	Employer Risk-Share	\$3,233.19
Subtotal for GL Acct: 3100000408 :					\$3,233.19

Batch Invoices Entered by Account Number (APLT11)

Jasper County

Selection Criteria: Batch Id - '07/02/2026',

Invoice	Inv Date	Due Date	Description	Invoice Amt
Grand Total :				\$52,426.30

Fund Totals		
Fund	Fund Name	Fund Total
01	GENERAL FUND	\$44,535.00
11	COUNTY AMBULANCE	\$3,981.76
14	RECORD STORAGE	\$32.70
22	COURT SECURITY	\$600.00
26	TREASURER'S AUTOMATI	\$43.65
31	PERSONAL PROPERTY	\$3,233.19
Total All Funds:		\$52,426.30

Batch Invoices Entered by Account Number (APLT11)**Jasper County**

Selection Criteria: Batch Id - '07/10/2026',

Invoice		Inv Date	Due Date	Description	Invoice Amt
GL Acct: 0102000405		CO CLRK-OFFICE SUPPLY, PRINT			
Vendor:	1123	Card Service Center			
	072026c	7/7/2026	7/10/2026	Misc. Expenses - 4967	\$225.35
Vendor:	2013	Hometown Register			
	072026	7/9/2026	7/10/2026	Renewal - Co. Clerk	\$47.09
Subtotal for GL Acct: 0102000405 :					\$272.44
GL Acct: 0102000411		CO CLRK-CONFERENCES			
Vendor:	1123	Card Service Center			
	072026c	7/7/2026	7/10/2026	Misc. Expenses - 4967	\$41.10
Subtotal for GL Acct: 0102000411 :					\$41.10
GL Acct: 0102000412		CO CLRK-SUPPLY FOR ELECTION			
Vendor:	574	GBS Inc.			
	26-40216	7/9/2026	7/10/2026	Election Contract	\$5,312.75
Subtotal for GL Acct: 0102000412 :					\$5,312.75
GL Acct: 0106000403		S of A-SUPV MEETING EXPENSE			
Vendor:	1914	Tom Matson			
	072026	7/10/2026	7/10/2026	Mileage reimb.	\$62.35
Subtotal for GL Acct: 0106000403 :					\$62.35

Batch Invoices Entered by Account Number (APLT11)**Jasper County**

Selection Criteria: Batch Id - '07/10/2026',

Invoice	Inv Date	Due Date	Description	Invoice Amt
GL Acct: 0106000404 S of A-POSTAGE				
Vendor: 1123	Card Service Center			
072026f	7/8/2026	7/10/2026	Balance Due - 7753	\$11.28
Subtotal for GL Acct: 0106000404 :				\$11.28
GL Acct: 0106000405 S of A-ASSESSING MILEAGE				
Vendor: 1914	Tom Matson			
072026	7/10/2026	7/10/2026	Mileage reimb.	\$300.16
Subtotal for GL Acct: 0106000405 :				\$300.16
GL Acct: 0106000406 S of A-OFFICE SUPPLIES				
Vendor: 1123	Card Service Center			
072026f	7/8/2026	7/10/2026	Balance Due - 7753	\$353.13
Subtotal for GL Acct: 0106000406 :				\$353.13
GL Acct: 0106000410 S of A-CONSULTATION FEES				
Vendor: 1474	Robbins Schwartz			
1050700	7/8/2026	7/10/2026	Services	\$1,690.34
1050701	7/8/2026	7/10/2026	Services	\$487.50
Subtotal for GL Acct: 0106000410 :				\$2,177.84
GL Acct: 0107000425 GF MISC- KEMPER TECH				
Vendor: 2324	Magoo Tech			

Batch Invoices Entered by Account Number (APLT11)**Jasper County**

Selection Criteria: Batch Id - '07/10/2026',

Invoice	Inv Date	Due Date	Description	Invoice Amt
33030	7/7/2026	7/10/2026	Managed IT Services	\$9,888.39
Subtotal for GL Acct: 0107000425 :				\$9,888.39
GL Acct: 0110000403 CO BLDG-JAIL-MAINT SUPPLY				
Vendor: 228	Progressive Chemical & Lighting			
60151	7/7/2026	7/10/2026	Supplies	\$624.39
60280	7/7/2026	7/10/2026	Supplies	\$209.13
Subtotal for GL Acct: 0110000403 :				\$833.52
GL Acct: 0110000406 CO BLDG-C.H. BUILDING REPAIR				
Vendor: 250	Steffen Heating & Air Cond., Inc.			
115786	7/7/2026	7/10/2026	A/C Maintenance - Cthse	\$560.00
Subtotal for GL Acct: 0110000406 :				\$560.00
GL Acct: 0110000411 CO BLDG-CONTINGENCIES				
Vendor: 1478	M's Sparkling Clean			
6280-17	7/8/2026	7/10/2026	Window Washing - annex	\$25.00
Subtotal for GL Acct: 0110000411 :				\$25.00
GL Acct: 0110000413 CO BLDG-OFFICE BUILD-SUPPLIES				
Vendor: 965	Steve Jones Plumbing & Hardware			
151823	7/7/2026	7/10/2026	batteries	\$6.49

Batch Invoices Entered by Account Number (APLT11)

Jasper County

Selection Criteria: Batch Id - '07/10/2026',

Invoice		Inv Date	Due Date	Description	Invoice Amt
Subtotal for GL Acct: 0110000413 :					\$6.49
GL Acct: 0112000403		SHERIFF-AUTOMOBILE MAINTENANCE			
Vendor:	1604	Keys Auto Repair & Towing Service LLC			
	20224	7/7/2026	7/10/2026	Maintenance	\$88.97
Vendor:	24	McClane Motor Sales, Inc.			
	42054	7/7/2026	7/10/2026	Maintenance	\$88.50
Vendor:	625	Wabash Valley Service Company			
	11339914	7/7/2026	7/10/2026	Fuel - sheriff	\$3,297.16
Subtotal for GL Acct: 0112000403 :					\$3,474.63
GL Acct: 0112000404		SHERIFF-OFFICE SUPPLIES			
Vendor:	1857	Office360 Inc.			
	3461995	7/7/2026	7/10/2026	Supplies	\$3.19
Subtotal for GL Acct: 0112000404 :					\$3.19
GL Acct: 0112000405		SHERIFF-TRANSPORT OF PRISONERS			
Vendor:	1677	Elan Financial Services			
	072026c	7/8/2026	7/10/2026	Misc. Expenses - 0662	\$24.14
Subtotal for GL Acct: 0112000405 :					\$24.14
GL Acct: 0112000406		SHERIFF-OFFICERS EQUIPMENT			

Batch Invoices Entered by Account Number (APLT11)**Jasper County**

Selection Criteria: Batch Id - '07/10/2026',

	Invoice	Inv Date	Due Date	Description	Invoice Amt
Vendor:	100	AlcoPro, Inc.			
	0307267-in	7/7/2026	7/10/2026	Supplies	\$683.50
Subtotal for GL Acct: 0112000406 :					\$683.50
GL Acct: 0112000409	SHERIFF-SCHOOL FOR DEPUTIES				
Vendor:	1677	Elan Financial Services			
	072026c	7/8/2026	7/10/2026	Misc. Expenses - 0662	\$509.58
Subtotal for GL Acct: 0112000409 :					\$509.58
GL Acct: 0112000412	SHERIFF-SUPPLIES FOR PRISONERS				
Vendor:	297	Bob Barker Company, Inc.			
	2244846	7/7/2026	7/10/2026	Supplies	\$398.73
Subtotal for GL Acct: 0112000412 :					\$398.73
GL Acct: 0112000413	SHERIFF- INMATE MEDICAL				
Vendor:	2183	Advanced Correctional Healthcare, Inc.			
	RINV-010446	7/7/2026	7/10/2026	On-site Medical Services	\$8,130.83
Vendor:	145	Dr. Deborah A. Overoyen			
	072026	7/7/2026	7/10/2026	Services	\$131.00
Vendor:	2115	McKesson Medical - Surgical			
	25800903	7/8/2026	7/10/2026	Supplies	\$37.32

Batch Invoices Entered by Account Number (APLT11)

Jasper County

Selection Criteria: Batch Id - '07/10/2026',

Invoice	Inv Date	Due Date	Description	Invoice Amt
Subtotal for GL Acct: 0112000413 :				\$8,299.15
GL Acct: 0114000402		CIVIL DEF-EQUIP PURCHASE		
Vendor: 1123	Card Service Center			
072026g	7/8/2026	7/10/2026	Fuel - 9956	\$214.96
Subtotal for GL Acct: 0114000402 :				\$214.96
GL Acct: 0114000406		CIVIL DEF-GAS, OIL, PARTS		
Vendor: 1123	Card Service Center			
072026g	7/8/2026	7/10/2026	Fuel - 9956	\$118.01
Subtotal for GL Acct: 0114000406 :				\$118.01
GL Acct: 0114000408		CIVIL DEF-CONTINGENCIES		
Vendor: 1123	Card Service Center			
072026g	7/8/2026	7/10/2026	Fuel - 9956	\$232.41
Subtotal for GL Acct: 0114000408 :				\$232.41
GL Acct: 0118000412		ST ATTY-SUPPLIES		
Vendor: 1123	Card Service Center			
072026e	7/7/2026	7/10/2026	fuel-supplies -5168	\$30.55
Vendor: 1857	Office360 Inc.			
3451826a	7/7/2026	7/10/2026	Paper	\$22.81

Batch Invoices Entered by Account Number (APLT11)

Jasper County

Selection Criteria: Batch Id - '07/10/2026',

Invoice	Inv Date	Due Date	Description	Invoice Amt
Subtotal for GL Acct: 0118000412 :				\$53.36
GL Acct: 0118000423	ST ATTY - VEHICLE PURCHASE			
Vendor: 1123	Card Service Center			
072026e	7/7/2026	7/10/2026	fuel-supplies -5168	\$201.69
Subtotal for GL Acct: 0118000423 :				\$201.69
GL Acct: 0119000406	PROB - EQUIPMENT			
Vendor: 402	Goodin Associates, Ltd			
36297	7/9/2026	7/10/2026	Maintenance contract	\$2,544.00
Subtotal for GL Acct: 0119000406 :				\$2,544.00
GL Acct: 0123000402	ANIMAL CNTRL-VET EXPENSES			
Vendor: 26	Newton Veterinary Clinic			
072026	7/9/2026	7/10/2026	Balance due	\$903.52
Subtotal for GL Acct: 0123000402 :				\$903.52
GL Acct: 0123000407	ANIMAL CNTRL-MILEAGE			
Vendor: 1995	Alisha Jo Wise			
072026a	7/7/2026	7/10/2026	June Mileage	\$733.70
Subtotal for GL Acct: 0123000407 :				\$733.70
GL Acct: 0123000411	ANIMAL CNTRL-FOOD			
Vendor: 1123	Card Service Center			

Batch Invoices Entered by Account Number (APLT11)

Jasper County

Selection Criteria: Batch Id - '07/10/2026',

Invoice		Inv Date	Due Date	Description	Invoice Amt
072026d		7/7/2026	7/10/2026	Balance due - 4967	\$28.30
Subtotal for GL Acct: 0123000411 :					\$28.30
GL Acct: 0123000412		ANIMAL CNTRL-SUPPLIES			
Vendor:	1123	Card Service Center			
072026d		7/7/2026	7/10/2026	Balance due - 4967	\$13.80
Subtotal for GL Acct: 0123000412 :					\$13.80
GL Acct: 0200000406		HWY-PUBLICATIONS			
Vendor:	1908	Column Software PBC			
RK7FLAME-0001		7/8/2026	7/10/2026	NM Bridge - co. hwy	\$45.92
Subtotal for GL Acct: 0200000406 :					\$45.92
GL Acct: 0200000408		HWY-RADIO MAINENANCE			
Vendor:	1922	Global Technical Systems Inc.			
103007529-1 a		7/8/2026	7/10/2026	2 radios and supplies - co. hwy	\$1,750.21
Subtotal for GL Acct: 0200000408 :					\$1,750.21
GL Acct: 0200000409		HWY-TOWELS & UNIFORMS			
Vendor:	388	Clean Uniform Company			
32440148		7/8/2026	7/10/2026	June Uniforms - Co. Hwy	\$509.03
Subtotal for GL Acct: 0200000409 :					\$509.03

Batch Invoices Entered by Account Number (APLT11)**Jasper County**

Selection Criteria: Batch Id - '07/10/2026',

Invoice		Inv Date	Due Date	Description	Invoice Amt
GL Acct: 0200000417		HWY-FUEL			
Vendor:	1975	The Gas Station			
	100138954	7/8/2026	7/10/2026	June fuel - co. Hwy	\$76.63
Vendor:	435	Wabash Valley Service Company			
	113040467	7/8/2026	7/10/2026	Diesel fuel - co hwy	\$7,047.86
	113040786	7/9/2026	7/10/2026	Unleaded - Co. Hwy	\$1,103.33
Subtotal for GL Acct: 0200000417 :					\$8,227.82
GL Acct: 0200000419		HWY-PARTS			
Vendor:	237	Big River Motorsports LLC			
	307803	7/8/2026	7/10/2026	State Inspection - Co. Hwy	\$67.00
	307804	7/8/2026	7/10/2026	State Inspection - co. Hwy	\$67.00
Vendor:	476	Card Service Center			
	072026a	7/8/2026	7/10/2026	June supplies - co. hwy	\$336.76
Vendor:	522	Cintas			
	5341486408	7/8/2026	7/10/2026	Supplies - co. Hwy	\$76.42
	9379376051	7/8/2026	7/10/2026	Water cooler agreement - co. Hwy	\$45.00
Vendor:	28	CNH Industrial Capital			
	072026	7/8/2026	7/10/2026	June parts - Co. Hwy	\$859.43
Vendor:	2433	Equip-It, Inc.			

Batch Invoices Entered by Account Number (APLT11)**Jasper County**

Selection Criteria: Batch Id - '07/10/2026',

Invoice		Inv Date	Due Date	Description	Invoice Amt
1597		7/8/2026	7/10/2026	Supplies - co. hwy	\$113.92
Vendor:	581	John Deere Financial			
4341890/4341642		7/8/2026	7/10/2026	May Parts - co. Hwy	\$355.17
Vendor:	763	Marathon Tire Service, Inc.			
062677533		7/8/2026	7/10/2026	Maintenance - Co. Hwy	\$56.00
62677907		7/8/2026	7/10/2026	Misc. expenses - co. hwy	\$2,374.54
Vendor:	958	McCoy Construction & Forestry, Inc.			
2685904		7/8/2026	7/10/2026	Balance due - Co. Hwy	\$308.37
Vendor:	222	Newton Part Supply			
219432		7/8/2026	7/10/2026	June parts - Co. Hwy	\$866.30
Vendor:	329	Progressive Chemical & Lighting			
60282		7/8/2026	7/10/2026	Balance Due - co. Hwy	\$157.34
Vendor:	435	Wabash Valley Service Company			
113040507		7/8/2026	7/10/2026	Oil - Co. Hwy	\$713.25
Subtotal for GL Acct: 0200000419 :					\$6,396.50
GL Acct: 0200000420		HWY-MISC.			
Vendor:	1243	Jasper Co. Health Department			
072026		7/8/2026	7/10/2026	Consortium Supervisor Training - Co. Hwy	\$30.00

Batch Invoices Entered by Account Number (APLT11)**Jasper County**

Selection Criteria: Batch Id - '07/10/2026',

Invoice	Inv Date	Due Date	Description	Invoice Amt
Subtotal for GL Acct: 0200000420 :				\$30.00
GL Acct: 0200000427 HWY-PAVEMENT PRESERVATION				
Vendor: 191	Casey Stone Company			
57599b	7/8/2026	7/10/2026	Ca16 - Co. Hwy	\$2,604.52
Subtotal for GL Acct: 0200000427 :				\$2,604.52
GL Acct: 0300000408 BRIDGE-CULVERT REPLACEMENT				
Vendor: 2001	Bradford Supply Company			
2818017	7/8/2026	7/10/2026	plastic pipe -co bridge	\$1,279.20
2819070	7/8/2026	7/10/2026	30" plastic - co bridge	\$1,801.80
Vendor: 2426	DK Tanks & Pipe			
3070	7/8/2026	7/10/2026	Steel pipe - co. bridge	\$1,483.60
Vendor: 1097	Metal Culverts, Inc.			
53626	7/8/2026	7/10/2026	flap gate - co. bridge	\$1,450.00
53627	7/8/2026	7/10/2026	Balance due - co. bridge	\$7,393.00
Subtotal for GL Acct: 0300000408 :				\$13,407.60
GL Acct: 0500000401 CMF-SALARIES				
Vendor: 2050	Andrew Deters			
072026	7/8/2026	7/10/2026	June Auto Allowance - Co. MF	\$650.00

Batch Invoices Entered by Account Number (APLT11)**Jasper County**

Selection Criteria: Batch Id - '07/10/2026',

Invoice	Inv Date	Due Date	Description	Invoice Amt
Subtotal for GL Acct: 0500000401 :				\$650.00
GL Acct: 0500000402		CMF-MATERIAL, SUPPL		
Vendor: 191	Casey Stone Company			
57409	7/8/2026	7/10/2026	CA6 - Co MF	\$8,692.48
Subtotal for GL Acct: 0500000402 :				\$8,692.48
GL Acct: 0600000402		REVLING-OFFICE SUPPLIES		
Vendor: 476	Card Service Center			
072026	7/8/2026	7/10/2026	June supplies - revolving	\$124.18
Vendor: 1173	Konica Milolta Business Solutions			
509065006	7/8/2026	7/10/2026	Balance due -Revolving	\$30.00
Subtotal for GL Acct: 0600000402 :				\$154.18
GL Acct: 0600000405		REVLING-TELEPHONE		
Vendor: 442	Verizon Wireless			
072026	7/8/2026	7/10/2026	June Phone - revolving	\$39.21
Subtotal for GL Acct: 0600000405 :				\$39.21
GL Acct: 0800000402		SEN BILL-ENGINEERING		
Vendor: 180	Stone & Waggoner PLLC			
16134	7/8/2026	7/10/2026	partial PE-25-06124-00-BR - SB1750	\$5,717.10

Batch Invoices Entered by Account Number (APLT11)

Jasper County

Selection Criteria: Batch Id - '07/10/2026',

Invoice	Inv Date	Due Date	Description	Invoice Amt
Subtotal for GL Acct: 0800000402 :				\$5,717.10
GL Acct: 0900000401		TMF-MATERIAL		
Vendor:	191	Casey Stone Company		
57409a	7/8/2026	7/10/2026	Grove CA6 - twp. MF	\$771.59
57409c	7/8/2026	7/10/2026	Wade CA6 - twp. Mf	\$2,613.22
57471a	7/8/2026	7/10/2026	Crooked Creek CA16 - Twp. MF	\$9,688.48
57471b	7/8/2026	7/10/2026	Ste. Marie CA6 - twp. Mf	\$2,751.73
57471c	7/8/2026	7/10/2026	Wade CA16 - twp. MF	\$2,617.63
57517	7/8/2026	7/10/2026	Fox CA7 - Twp. MF	\$985.91
57599	7/8/2026	7/10/2026	Grandville Ca16,CA6,CA7 - Twp. MF	\$3,208.15
57599	7/8/2026	7/10/2026	Grandville Ca16,CA6,CA7 - Twp. MF	\$6,965.24
57599	7/8/2026	7/10/2026	Grandville Ca16,CA6,CA7 - Twp. MF	\$2,789.58
57599a	7/8/2026	7/10/2026	Grove CA16 - twp. Mf	\$3,050.45
Vendor:	220	Lawrence Gravel, Inc.		
112913	7/8/2026	7/10/2026	Hunt city CA7 Gravel - Twp. MF	\$3,364.11
112983	7/8/2026	7/10/2026	Fox Ca7 Gravel - twp. MF	\$409.93
112984	7/8/2026	7/10/2026	Wade Ca7 - twp. Mf	\$1,203.72
Vendor:	270	Lee Kintner & Sons Group LLC		
115	7/8/2026	7/10/2026	Crooked Creek SC3000 - Twp. MF	\$127,824.28
116	7/8/2026	7/10/2026	Grove PG46-28 - Twp. MF	\$135,820.34
Subtotal for GL Acct: 0900000401 :				\$304,064.36
GL Acct: 0900000403		TMF-EQUIP RENTAL		
Vendor:	300	Crooked Creek Township		
072026	7/8/2026	7/10/2026	Jan-June Equipment Rental - twp. Mf	\$26,329.26

Batch Invoices Entered by Account Number (APLT11)

Jasper County

Selection Criteria: Batch Id - '07/10/2026',

Invoice	Inv Date	Due Date	Description	Invoice Amt
Subtotal for GL Acct: 0900000403 :				\$26,329.26
GL Acct: 1070004060		JCHD-TELEPHONE		
Vendor: 91460	Donna Swick			
072026	7/8/2026	7/10/2026	Phone Reimb.	\$30.00
Subtotal for GL Acct: 1070004060 :				\$30.00
GL Acct: 1070004140		JCHD-BLDG/GROUNDS		
Vendor: 1770	Dollar General-Regions 410526			
1001439088	7/8/2026	7/10/2026	contractual	\$9.90
Subtotal for GL Acct: 1070004140 :				\$9.90
GL Acct: 1070004180		JCHD-JANITOR SUPPLIES		
Vendor: 90685	Lorenz Wholesale Co.			
680244/680895/680706	7/9/2026	7/10/2026	Janitorial Supplies	\$229.48
Vendor: 91289	Mastercard			
072026	7/9/2026	7/10/2026	Travel,supplies,phones	\$57.02
Subtotal for GL Acct: 1070004180 :				\$286.50
GL Acct: 1070004220		JCHD-CONTRACTUAL		
Vendor: 2180	Moments in Time Photography			
072026	7/9/2026	7/10/2026	Contractual	\$100.00

Batch Invoices Entered by Account Number (APLT11)

Jasper County

Selection Criteria: Batch Id - '07/10/2026',

Invoice		Inv Date	Due Date	Description	Invoice Amt
Vendor:	90507	Technical Partners LLC			
	36308/36325	7/9/2026	7/10/2026	Contractual	\$135.00
Subtotal for GL Acct: 1070004220 :					\$235.00
GL Acct: 1070404060		SIPA - TELEPHONE			
Vendor:	91289	Mastercard			
	072026	7/9/2026	7/10/2026	Travel,supplies,phones	\$231.29
Subtotal for GL Acct: 1070404060 :					\$231.29
GL Acct: 1070404070		SIPA - TRAVEL			
Vendor:	91289	Mastercard			
	072026	7/9/2026	7/10/2026	Travel,supplies,phones	\$457.56
Subtotal for GL Acct: 1070404070 :					\$457.56
GL Acct: 1070404220		SIPA - CONTRACTUAL			
Vendor:	2018	Abbegail Lomas			
	072026	7/8/2026	7/10/2026	Wellness reimb.	\$100.00
Vendor:	2386	Angela Newlin			
	072024	7/8/2026	7/10/2026	Wellness reimb.	\$95.00
Vendor:	2202	Carly Geltz			
	072026	7/8/2026	7/10/2026	Wellness reimb.	\$70.00

Batch Invoices Entered by Account Number (APLT11)**Jasper County**

Selection Criteria: Batch Id - '07/10/2026',

	Invoice	Inv Date	Due Date	Description	Invoice Amt
Vendor:	90616	Christy Gentry			
	072026	7/8/2026	7/10/2026	Wellness/meal reimb.	\$90.00
Vendor:	90337	Crystal Singer			
	072026	7/8/2026	7/10/2026	Wellness/phone reimb.	\$100.00
Vendor:	2116	Emily Heuerman			
	072026	7/8/2026	7/10/2026	Wellness reimb.	\$33.00
Vendor:	1978	Emily Smith			
	072026	7/8/2026	7/10/2026	Wellness/milage reimb.	\$100.00
Vendor:	1477	Erin Frichtl			
	072026	7/8/2026	7/10/2026	Wellness Reimb.	\$70.00
Vendor:	90600	Jeannie Johnson			
	072026	7/8/2026	7/10/2026	Wellness,mileage,phone reimb.	\$100.00
Vendor:	1665	Katelyn Brown			
	072026	7/8/2026	7/10/2026	Mileage, wellness, phone reimb.	\$100.00
Vendor:	90518	Lynn Inyart			
	072026	7/8/2026	7/10/2026	Wellness reimb.	\$88.25

Batch Invoices Entered by Account Number (APLT11)**Jasper County**

Selection Criteria: Batch Id - '07/10/2026',

	Invoice	Inv Date	Due Date	Description	Invoice Amt
Vendor:	2335	Marcie Wagner			
	072026	7/8/2026	7/10/2026	Wellness reimb.	\$100.00
Vendor:	2014	Sara Scherer			
	072026	7/8/2026	7/10/2026	Wellness Reimb.	\$100.00
Vendor:	2239	Shelby Riddle			
	072026	7/8/2026	7/10/2026	Wellness reimb.	\$100.00
Vendor:	91104	Tammy Ochs			
	072026	7/8/2026	7/10/2026	Wellness reimb.	\$100.00
Subtotal for GL Acct: 1070404220 :					\$1,346.25
GL Acct: 1071014070	WIC-TRAVEL				
Vendor:	90038	Mandy Rieman			
	072026	7/8/2026	7/10/2026	Mileage reimb.	\$29.00
Vendor:	91289	Mastercard			
	072026	7/9/2026	7/10/2026	Travel,supplies,phones	\$24.59
Subtotal for GL Acct: 1071014070 :					\$53.59
GL Acct: 1071014180	WIC-JANITOR SUPPLIES				
Vendor:	91289	Mastercard			
	072026	7/9/2026	7/10/2026	Travel,supplies,phones	\$4.15

Batch Invoices Entered by Account Number (APLT11)

Jasper County

Selection Criteria: Batch Id - '07/10/2026',

Invoice	Inv Date	Due Date	Description	Invoice Amt
Subtotal for GL Acct: 1071014180 :				\$4.15
GL Acct: 1071014220		WIC-CONTRACTUAL		
Vendor: 90507	Technical Partners LLC			
36308/36325	7/9/2026	7/10/2026	Contractual	\$120.00
Subtotal for GL Acct: 1071014220 :				\$120.00
GL Acct: 1071014240		WIC-POSTAGE		
Vendor: 90262	US Postal Service			
072026	7/9/2026	7/10/2026	Postage	\$41.00
Subtotal for GL Acct: 1071014240 :				\$41.00
GL Acct: 1071034060		PEER-TELEPHONE		
Vendor: 91116	Amanda Hart			
072026	7/8/2026	7/10/2026	Phone reimb.	\$30.00
Vendor: 90337	Crystal Singer			
072026	7/8/2026	7/10/2026	Wellness/phone reimb.	\$30.00
Subtotal for GL Acct: 1071034060 :				\$60.00
GL Acct: 1071034070		PEER-TRAVEL		
Vendor: 91289	Mastercard			
072026	7/9/2026	7/10/2026	Travel,supplies,phones	\$34.66

Batch Invoices Entered by Account Number (APLT11)

Jasper County

Selection Criteria: Batch Id - '07/10/2026',

Invoice		Inv Date	Due Date	Description	Invoice Amt
Subtotal for GL Acct: 1071034070 :					\$34.66
GL Acct: 1071034220		PEER-CONTRACTUAL			
Vendor:	90507	Technical Partners LLC			
	36308/36325	7/9/2026	7/10/2026	Contractual	\$90.00
Subtotal for GL Acct: 1071034220 :					\$90.00
GL Acct: 1071044220		HEALTHY KIDS CONTRACTUAL			
Vendor:	91289	Mastercard			
	072026	7/9/2026	7/10/2026	Travel,supplies,phones	\$59.75
Vendor:	90009	Stericycle			
	8014721891	7/9/2026	7/10/2026	Medical Waste	\$39.09
Subtotal for GL Acct: 1071044220 :					\$98.84
GL Acct: 1071054060		FEDERAL MATCH TELEPHONE			
Vendor:	91289	Mastercard			
	072026	7/9/2026	7/10/2026	Travel,supplies,phones	\$38.01
Subtotal for GL Acct: 1071054060 :					\$38.01
GL Acct: 1071054070		FEDERAL MATCH TRAVEL			
Vendor:	91289	Mastercard			
	072026	7/9/2026	7/10/2026	Travel,supplies,phones	\$105.18

Batch Invoices Entered by Account Number (APLT11)

Jasper County

Selection Criteria: Batch Id - '07/10/2026',

Invoice	Inv Date	Due Date	Description	Invoice Amt
Subtotal for GL Acct: 1071054070 :				\$105.18
GL Acct: 1071054140FEDERAL MATCH BLDG/GROUNDS				
Vendor: 90005	Brock Tarr			
413415	7/8/2026	7/10/2026	Cleaning Service	\$290.00
Subtotal for GL Acct: 1071054140 :				\$290.00
GL Acct: 1071054150FEDERAL MATCH OFFICE RENT				
Vendor: 2260	MM Mona Inc.			
072026	7/9/2026	7/10/2026	Rent	\$799.31
Subtotal for GL Acct: 1071054150 :				\$799.31
GL Acct: 1071054180FEDERAL MATCH JANITOR SUPPLIES				
Vendor: 90685	Lorenz Wholesale Co.			
680244/680895/680706	7/9/2026	7/10/2026	Janitorial Supplies	\$42.77
Subtotal for GL Acct: 1071054180 :				\$42.77
GL Acct: 1071054220FEDERAL MATCH CONTRACTUAL				
Vendor: 2034	Kelsey Muska			
072026	7/8/2026	7/10/2026	Cleaning service	\$340.00
Vendor: 2033	Kimberly D. Muska			
072026	7/8/2026	7/10/2026	Cleaning Service	\$340.00

Batch Invoices Entered by Account Number (APLT11)**Jasper County**

Selection Criteria: Batch Id - '07/10/2026',

Invoice	Inv Date	Due Date	Description	Invoice Amt
Subtotal for GL Acct: 1071054220 :				\$680.00
GL Acct: 1071064080 PPV NURSING SUPPLIES				
Vendor: 90292	GlaxoSmithKline LLC			
8254901259/8254889515	7/9/2026	7/10/2026	Nursing supplies	\$2,920.68
Subtotal for GL Acct: 1071064080 :				\$2,920.68
GL Acct: 1071064220 PPV CONTRACTUAL				
Vendor: 91289	Mastercard			
072026	7/9/2026	7/10/2026	Travel,supplies,phones	\$90.50
Subtotal for GL Acct: 1071064220 :				\$90.50
GL Acct: 1071064240 PPV POSTAGE				
Vendor: 91289	Mastercard			
072026	7/9/2026	7/10/2026	Travel,supplies,phones	\$8.60
Subtotal for GL Acct: 1071064240 :				\$8.60
GL Acct: 1071074220 BASIC CONTRACTUAL				
Vendor: 91289	Mastercard			
072026	7/9/2026	7/10/2026	Travel,supplies,phones	\$90.51
Vendor: 90009	Stericycle			
8014721891	7/9/2026	7/10/2026	Medical Waste	\$39.10

Batch Invoices Entered by Account Number (APLT11)**Jasper County**

Selection Criteria: Batch Id - '07/10/2026',

Invoice	Inv Date	Due Date	Description	Invoice Amt
Subtotal for GL Acct: 1071074220 :				\$129.61
GL Acct: 1071084220		NURSING CONTRACTUAL		
Vendor: 91289	Mastercard			
072026	7/9/2026	7/10/2026	Travel,supplies,phones	\$639.40
Subtotal for GL Acct: 1071084220 :				\$639.40
GL Acct: 1071104030		SNAP OFFICE SUPPLIES		
Vendor: 91289	Mastercard			
072026	7/9/2026	7/10/2026	Travel,supplies,phones	\$1,001.12
Subtotal for GL Acct: 1071104030 :				\$1,001.12
GL Acct: 1071104220		SNAP CONTRACTUAL		
Vendor: 90507	Technical Partners LLC			
36308/36325	7/9/2026	7/10/2026	Contractual	\$435.00
Subtotal for GL Acct: 1071104220 :				\$435.00
GL Acct: 1071154220		LAB CONTRACTUAL		
Vendor: 91289	Mastercard			
072026	7/9/2026	7/10/2026	Travel,supplies,phones	\$59.76
Vendor: 90009	Stericycle			
8014721891	7/9/2026	7/10/2026	Medical Waste	\$39.10

Batch Invoices Entered by Account Number (APLT11)

Jasper County

Selection Criteria: Batch Id - '07/10/2026',

Invoice	Inv Date	Due Date	Description	Invoice Amt
Subtotal for GL Acct: 1071154220 :				\$98.86
GL Acct: 1071174220	LEAD SCREEN CONTRACTUAL			
Vendor: 90559	MedTox			
0620261692290	7/9/2026	7/10/2026	Contractual	\$11.26
Subtotal for GL Acct: 1071174220 :				\$11.26
GL Acct: 1071244030	DRUG SCREEN OFFICE SUPPLIES			
Vendor: 91289	Mastercard			
072026	7/9/2026	7/10/2026	Travel,supplies,phones	\$21.40
Subtotal for GL Acct: 1071244030 :				\$21.40
GL Acct: 1071244220	DRUG SCREEN CONTRACTUAL			
Vendor: 2135	eScreen Inc.			
15712354	7/8/2026	7/10/2026	Contractual	\$380.05
Vendor: 91425	Hadra Consulting			
072026	7/9/2026	7/10/2026	Contractual	\$220.00
Subtotal for GL Acct: 1071244220 :				\$600.05
GL Acct: 1071274060	CIPS TELEPHONE			
Vendor: 91289	Mastercard			
072026	7/9/2026	7/10/2026	Travel,supplies,phones	\$38.01

Batch Invoices Entered by Account Number (APLT11)

Jasper County

Selection Criteria: Batch Id - '07/10/2026',

Invoice	Inv Date	Due Date	Description	Invoice Amt
Subtotal for GL Acct: 1071274060 :				\$38.01
GL Acct: 1071274070 CIPS TRAVEL				
Vendor: 90053	Jennifer Frichtl			
072026	7/8/2026	7/10/2026	Mileage/meal reimb.	\$47.85
Subtotal for GL Acct: 1071274070 :				\$47.85
GL Acct: 1071324030 BETTER BIRTH COMP - OFFICE SUP				
Vendor: 91289	Mastercard			
072026	7/9/2026	7/10/2026	Travel,supplies,phones	\$4.14
Subtotal for GL Acct: 1071324030 :				\$4.14
GL Acct: 1071324070 BETTER BIRTH COMP - TRAVEL				
Vendor: 90038	Mandy Rieman			
072026	7/8/2026	7/10/2026	Mileage reimb.	\$29.00
Vendor: 91289	Mastercard			
072026	7/9/2026	7/10/2026	Travel,supplies,phones	\$6.38
Subtotal for GL Acct: 1071324070 :				\$35.38
GL Acct: 1071324220 BETTER BIRTH COMP-CONTRACTUAL				
Vendor: 90507	Technical Partners LLC			
36308/36325	7/9/2026	7/10/2026	Contractual	\$120.00

Batch Invoices Entered by Account Number (APLT11)

Jasper County

Selection Criteria: Batch Id - '07/10/2026',

Invoice	Inv Date	Due Date	Description	Invoice Amt
Subtotal for GL Acct: 1071324220 :				\$120.00
GL Acct: 1071324240		BETTER BIRTH COMP - POSTAGE		
Vendor: 90262	US Postal Service			
072026	7/9/2026	7/10/2026	Postage	\$41.00
Subtotal for GL Acct: 1071324240 :				\$41.00
GL Acct: 1072504060		DMHDD TELEPHONE		
Vendor: 90600	Jeannie Johnson			
072026	7/8/2026	7/10/2026	Wellness,mileage,phone reimb.	\$22.56
Subtotal for GL Acct: 1072504060 :				\$22.56
GL Acct: 1072504070		DMHDD TRAVEL		
Vendor: 1978	Emily Smith			
072026	7/8/2026	7/10/2026	Wellness/milage reimb.	\$20.30
Vendor: 90600	Jeannie Johnson			
072026	7/8/2026	7/10/2026	Wellness,mileage,phone reimb.	\$21.93
Vendor: 91289	Mastercard			
072026	7/9/2026	7/10/2026	Travel,supplies,phones	\$2.72
Subtotal for GL Acct: 1072504070 :				\$44.95
GL Acct: 1072504180		DMHDD JANITOR SUPPLIES		

Batch Invoices Entered by Account Number (APLT11)**Jasper County**

Selection Criteria: Batch Id - '07/10/2026',

	Invoice	Inv Date	Due Date	Description	Invoice Amt
Vendor:	91289	Mastercard			
	072026	7/9/2026	7/10/2026	Travel,supplies,phones	\$1.05
Subtotal for GL Acct: 1072504180 :					\$1.05

GL Acct: 1072504220

DMHDD CONTRACTUAL

Vendor:	91307	Healthlink, Inc.			
	Con-0001227752	7/9/2026	7/10/2026	Contractual	\$6.93
Vendor:	2033	Kimberly D. Muska			
	072026	7/8/2026	7/10/2026	Cleaning Service	\$442.01
Vendor:	90507	Technical Partners LLC			
	36308/36325	7/9/2026	7/10/2026	Contractual	\$22.50
Subtotal for GL Acct: 1072504220 :					\$471.44

GL Acct: 1072504240

DMHDD POSTAGE

Vendor:	90262	US Postal Service			
	072026	7/9/2026	7/10/2026	Postage	\$82.00
Subtotal for GL Acct: 1072504240 :					\$82.00

GL Acct: 1072534060

RICHLAND MI PAS SCRIN-TELE

Vendor:	90600	Jeannie Johnson			
	072026	7/8/2026	7/10/2026	Wellness,mileage,phone reimb.	\$22.56

Batch Invoices Entered by Account Number (APLT11)

Jasper County

Selection Criteria: Batch Id - '07/10/2026',

	Invoice	Inv Date	Due Date	Description	Invoice Amt
Vendor:	91289	Mastercard			
	072026	7/9/2026	7/10/2026	Travel,supplies,phones	\$19.00
Subtotal for GL Acct: 1072534060 :					\$41.56
GL Acct: 1072534070	RICHLAND MI TRAVEL				
Vendor:	90600	Jeannie Johnson			
	072026	7/8/2026	7/10/2026	Wellness,mileage,phone reimb.	\$21.93
Vendor:	91289	Mastercard			
	072026	7/9/2026	7/10/2026	Travel,supplies,phones	\$1.72
Subtotal for GL Acct: 1072534070 :					\$23.65
GL Acct: 1072534140	RICHLAND MI BLDG/GROUNDS				
Vendor:	90005	Brock Tarr			
	413415	7/8/2026	7/10/2026	Cleaning Service	\$355.00
Subtotal for GL Acct: 1072534140 :					\$355.00
GL Acct: 1072534180	RICHLAND MI JANITOR SUPPLIES				
Vendor:	90685	Lorenz Wholesale Co.			
	680244/680895/680706	7/9/2026	7/10/2026	Janitorial Supplies	\$52.34
Vendor:	91289	Mastercard			
	072026	7/9/2026	7/10/2026	Travel,supplies,phones	\$4.15

Batch Invoices Entered by Account Number (APLT11)**Jasper County**

Selection Criteria: Batch Id - '07/10/2026',

Invoice	Inv Date	Due Date	Description	Invoice Amt
Subtotal for GL Acct: 1072534180 :				\$56.49
GL Acct: 1072534220		RICHLAND MI CONTRACTUAL		
Vendor: 91307	Healthlink, Inc.			
Con-0001227752	7/9/2026	7/10/2026	Contractual	\$6.93
Vendor: 91289	Mastercard			
072026	7/9/2026	7/10/2026	Travel,supplies,phones	\$1.05
Vendor: 1829	Molina Healthcare of Illinois, Inc.			
072026	7/9/2026	7/10/2026	Refund	\$77.62
Vendor: 90507	Technical Partners LLC			
36308/36325	7/9/2026	7/10/2026	Contractual	\$45.00
Subtotal for GL Acct: 1072534220 :				\$130.60
GL Acct: 1072534240		RICHLAND MI POSTAGE		
Vendor: 90262	US Postal Service			
072026	7/9/2026	7/10/2026	Postage	\$82.00
Subtotal for GL Acct: 1072534240 :				\$82.00
GL Acct: 1072554150		CMHC OFFICE RENT		
Vendor: 2260	MM Mona Inc.			
072026	7/9/2026	7/10/2026	Rent	\$1,956.94

Batch Invoices Entered by Account Number (APLT11)**Jasper County**

Selection Criteria: Batch Id - '07/10/2026',

Invoice	Inv Date	Due Date	Description	Invoice Amt
Subtotal for GL Acct: 1072554150 :				\$1,956.94
GL Acct: 1072564220		MEDCD PSYCH CONTRACTUAL		
Vendor: 1780	J.E. Holdren & Associates, Inc.			
072026	7/8/2026	7/10/2026	Contractual	\$1,875.00
Subtotal for GL Acct: 1072564220 :				\$1,875.00
GL Acct: 1072584060		SUBSTANCE ABUSE TELEPHONE		
Vendor: 90600	Jeannie Johnson			
072026	7/8/2026	7/10/2026	Wellness,mileage,phone reimb.	\$22.56
Subtotal for GL Acct: 1072584060 :				\$22.56
GL Acct: 1072584070		SUBSTANCE ABUSE TRAVEL		
Vendor: 90600	Jeannie Johnson			
072026	7/8/2026	7/10/2026	Wellness,mileage,phone reimb.	\$21.94
Vendor: 91289	Mastercard			
072026	7/9/2026	7/10/2026	Travel,supplies,phones	\$1.72
Subtotal for GL Acct: 1072584070 :				\$23.66
GL Acct: 1072584220		SUBSTANCE ABUSE CONTRACTUAL		
Vendor: 2034	Kelsey Muska			
072026	7/8/2026	7/10/2026	Cleaning service	\$442.01

Batch Invoices Entered by Account Number (APLT11)**Jasper County**

Selection Criteria: Batch Id - '07/10/2026',

	Invoice	Inv Date	Due Date	Description	Invoice Amt
Vendor:	91289	Mastercard			
	072026	7/9/2026	7/10/2026	Travel,supplies,phones	\$1.05
Vendor:	90507	Technical Partners LLC			
	36308/36325	7/9/2026	7/10/2026	Contractual	\$22.50
Subtotal for GL Acct: 1072584220 :					\$465.56
GL Acct: 1072584240	SUBSTANCE ABUSE POSTAGE				
Vendor:	90262	US Postal Service			
	072026	7/9/2026	7/10/2026	Postage	\$82.00
Subtotal for GL Acct: 1072584240 :					\$82.00
GL Acct: 1072594060	RICHLAND SA TELEPHONE				
Vendor:	90600	Jeannie Johnson			
	072026	7/8/2026	7/10/2026	Wellness,mileage,phone reimb.	\$22.55
Vendor:	91289	Mastercard			
	072026	7/9/2026	7/10/2026	Travel,supplies,phones	\$19.01
Subtotal for GL Acct: 1072594060 :					\$41.56
GL Acct: 1072594070	RICHLAND SA TRAVEL				
Vendor:	90600	Jeannie Johnson			
	072026	7/8/2026	7/10/2026	Wellness,mileage,phone reimb.	\$21.93

Batch Invoices Entered by Account Number (APLT11)**Jasper County**

Selection Criteria: Batch Id - '07/10/2026',

	Invoice	Inv Date	Due Date	Description	Invoice Amt
Vendor:	91289	Mastercard			
	072026	7/9/2026	7/10/2026	Travel,supplies,phones	\$1.72
Subtotal for GL Acct: 1072594070 :					\$23.65
GL Acct: 1072594140	RICHLAND SA CLEANING				
Vendor:	90005	Brock Tarr			
	413415	7/8/2026	7/10/2026	Cleaning Service	\$355.00
Subtotal for GL Acct: 1072594140 :					\$355.00
GL Acct: 1072594180	RICHLAND SA-JANITOR SUPPLIES				
Vendor:	90685	Lorenz Wholesale Co.			
	680244/680895/680706	7/9/2026	7/10/2026	Janitorial Supplies	\$52.34
Vendor:	91289	Mastercard			
	072026	7/9/2026	7/10/2026	Travel,supplies,phones	\$4.14
Subtotal for GL Acct: 1072594180 :					\$56.48
GL Acct: 1072594220	RICHLAND SA CONTRACTUAL				
Vendor:	91289	Mastercard			
	072026	7/9/2026	7/10/2026	Travel,supplies,phones	\$1.05
Vendor:	90507	Technical Partners LLC			
	36308/36325	7/9/2026	7/10/2026	Contractual	\$22.50

Batch Invoices Entered by Account Number (APLT11)

Jasper County

Selection Criteria: Batch Id - '07/10/2026',

Invoice		Inv Date	Due Date	Description	Invoice Amt
Subtotal for GL Acct: 1072594220 :					\$23.55
GL Acct: 1072594240		RICHLAND SA POSTAGE			
Vendor:	90262	US Postal Service			
	072026	7/9/2026	7/10/2026	Postage	\$82.00
Subtotal for GL Acct: 1072594240 :					\$82.00
GL Acct: 1072604030		DRUG COURT - OFFICE SUPPLIES			
Vendor:	91289	Mastercard			
	072026	7/9/2026	7/10/2026	Travel,supplies,phones	\$804.22
Vendor:	90507	Technical Partners LLC			
	36308/36325	7/9/2026	7/10/2026	Contractual	\$449.98
Subtotal for GL Acct: 1072604030 :					\$1,254.20
GL Acct: 1072604060		DRUG COURT - TELEPHONE			
Vendor:	91289	Mastercard			
	072026	7/9/2026	7/10/2026	Travel,supplies,phones	\$154.50
Subtotal for GL Acct: 1072604060 :					\$154.50
GL Acct: 1072604070		DRUG COURT - TRAVEL			
Vendor:	91289	Mastercard			
	072026	7/9/2026	7/10/2026	Travel,supplies,phones	\$125.27

Batch Invoices Entered by Account Number (APLT11)

Jasper County

Selection Criteria: Batch Id - '07/10/2026',

Invoice	Inv Date	Due Date	Description	Invoice Amt
Subtotal for GL Acct: 1072604070 :				\$125.27
GL Acct: 1072604220		DRUG COURT - CONTRACTUAL		
Vendor: 90507	Technical Partners LLC			
36308/36325	7/9/2026	7/10/2026	Contractual	\$22.50
Subtotal for GL Acct: 1072604220 :				\$22.50
GL Acct: 1072654220		RICHLAND PSYCH		
Vendor: 1780	J.E. Holdren & Associates, Inc.			
072026	7/8/2026	7/10/2026	Contractual	\$1,775.00
Subtotal for GL Acct: 1072654220 :				\$1,775.00
GL Acct: 1073764070		JCHD TICK SURVLNC-TRAVEL		
Vendor: 1665	Katelyn Brown			
072026	7/8/2026	7/10/2026	Mileage, wellness, phone reimb.	\$25.38
Subtotal for GL Acct: 1073764070 :				\$25.38
GL Acct: 1073804060		BASIC 75% TELEPHONE		
Vendor: 1665	Katelyn Brown			
072026	7/8/2026	7/10/2026	Mileage, wellness, phone reimb.	\$30.00
Subtotal for GL Acct: 1073804060 :				\$30.00
GL Acct: 1073804220		BASIC 75% CONTRACTUAL		
Vendor: 2034	Kelsey Muska			

Batch Invoices Entered by Account Number (APLT11)**Jasper County**

Selection Criteria: Batch Id - '07/10/2026',

Invoice		Inv Date	Due Date	Description	Invoice Amt
072026		7/8/2026	7/10/2026	Cleaning service	\$68.00
Vendor:	2033	Kimberly D. Muska			
072026		7/8/2026	7/10/2026	Cleaning Service	\$68.00
Subtotal for GL Acct: 1073804220 :					\$136.00
GL Acct: 1074904060		BIO (PHEP) TELEPHONE			
Vendor:	91289	Mastercard			
072026		7/9/2026	7/10/2026	Travel,supplies,phones	\$116.46
Subtotal for GL Acct: 1074904060 :					\$116.46
GL Acct: 1074904070		BIO (PHEP) TRAVEL			
Vendor:	90616	Christy Gentry			
072026		7/8/2026	7/10/2026	Wellness/meal reimb.	\$13.20
Vendor:	90053	Jennifer Frichtl			
072026		7/8/2026	7/10/2026	Mileage/meal reimb.	\$12.18
Vendor:	91289	Mastercard			
072026		7/9/2026	7/10/2026	Travel,supplies,phones	\$2.48
Subtotal for GL Acct: 1074904070 :					\$27.86
GL Acct: 1100000402		AMB-TELEPHONE			
Vendor:	2095	AT & T Mobility			

Batch Invoices Entered by Account Number (APLT11)**Jasper County**

Selection Criteria: Batch Id - '07/10/2026',

Invoice	Inv Date	Due Date	Description	Invoice Amt
287319274681X07032026	7/8/2026	7/10/2026	Phone Service	\$85.00
Subtotal for GL Acct: 1100000402 :				\$85.00
GL Acct: 1100000403 AMB-FUEL FOR VEHIC				
Vendor: 625	Wabash Valley Service Company			
11339910	7/8/2026	7/10/2026	Fuel - Ambulance	\$5,624.91
Subtotal for GL Acct: 1100000403 :				\$5,624.91
GL Acct: 1100000406 AMB-OFFICE SUPPLIES				
Vendor: 2094	GreatAmerica Financial Svcs.			
42360873	7/8/2026	7/10/2026	Copier agreement	\$44.07
Subtotal for GL Acct: 1100000406 :				\$44.07
GL Acct: 1100000410 AMB-AUTO MAINTENAN				
Vendor: 83	Birch Auto Service and Towing LLC			
205975	7/8/2026	7/10/2026	auto maintenance	\$119.00
206172	7/8/2026	7/10/2026	Auto Maintenance	\$112.00
Subtotal for GL Acct: 1100000410 :				\$231.00
GL Acct: 1100000412 AMB-SUPPLIES				
Vendor: 208	Bound Tree Medical, LLC			
86261527	7/8/2026	7/10/2026	Supplies	\$558.76

Jasper County

Invoice	Inv Date	Due Date	Description	Invoice Amt
Subtotal for GL Acct: 1100000412 :				\$558.76
GL Acct: 1100000419 AMB-BLDG MAINTENANCE				
Vendor:	278	ARAB		
	505383	7/8/2026	7/10/2026 Pest control	\$75.00
Subtotal for GL Acct: 1100000419 :				\$75.00
GL Acct: 1400000401 REC STRG-MICROFILMING				
Vendor:	56	Valsoft		
	665047	7/7/2026	7/10/2026 Software Implementation	\$14,669.85
Subtotal for GL Acct: 1400000401 :				\$14,669.85
GL Acct: 2300000401 PROB-OFFENDER SERVIC				
Vendor:	2037	Total Court Services, LLC		
	jasperil0626-CF	7/7/2026	7/10/2026 Services	\$115.00
Subtotal for GL Acct: 2300000401 :				\$115.00
GL Acct: 2400000402 SHRIF DRG ENF-EQUIP.				
Vendor:	1677	Elan Financial Services		
	072026a	7/7/2026	7/10/2026 Supplies - 0662	\$55.23
Subtotal for GL Acct: 2400000402 :				\$55.23
GL Acct: 2500000402 SWSTE-LANDFILL CHAR				
Vendor:	2225	Rumpke Of Illinois, Inc.		

Batch Invoices Entered by Account Number (APLT11)

Jasper County

Selection Criteria: Batch Id - '07/10/2026',

Invoice	Inv Date	Due Date	Description	Invoice Amt
0059265	7/8/2026	7/10/2026	June Landfill charges - solid waste	\$14,827.91
Subtotal for GL Acct: 2500000402 :				\$14,827.91
GL Acct: 2500000403SWSTE-EQUIP MAIN				
Vendor: 1922	Global Technical Systems Inc.			
103007529-1	7/8/2026	7/10/2026	1 radio - solid waste	\$530.00
Vendor: 763	Marathon Tire Service, Inc.			
062677907	7/8/2026	7/10/2026	Balance Due - solid waste	\$65.00
Subtotal for GL Acct: 2500000403 :				\$595.00
GL Acct: 2500000405SWSTE-EQUIP OPERAT				
Vendor: 435	Wabash Valley Service Company			
11340077	7/8/2026	7/10/2026	Diesel Fuel - solid waste	\$2,577.84
Subtotal for GL Acct: 2500000405 :				\$2,577.84
GL Acct: 3600000401MATERIAL-MATERIAL & SUPP				
Vendor: 191	Casey Stone Company			
57471	7/8/2026	7/10/2026	RipRap - Material Tax	\$968.50
Subtotal for GL Acct: 3600000401 :				\$968.50

Batch Invoices Entered by Account Number (APLT11)

Jasper County

Selection Criteria: Batch Id - '07/10/2026',

Invoice	Inv Date	Due Date	Description	Invoice Amt
Grand Total :				\$478,610.68

Fund Totals		
Fund	Fund Name	Fund Total
01	GENERAL FUND	\$38,281.12
02	COUNTY HIGHWAY	\$19,564.00
03	COUNTY BRIDGE	\$13,407.60
05	COUNTY MOTOR FUEL	\$9,342.48
06	REVOLVING	\$193.39
08	SENATE BILL 1750	\$5,717.10
09	TOWNSHIP MOTOR FUEL	\$330,393.62
10	COUNTY HEALTH	\$21,283.30
11	COUNTY AMBULANCE	\$6,618.74
14	RECORD STORAGE	\$14,669.85
23	PROBATION FEE FUND	\$115.00
24	DRUG ENFORCEMENT	\$55.23
25	SOLID WASTE/RECYCLIN	\$18,000.75
36	MATERIALS FUND	\$968.50
Total All Funds:		\$478,610.68

COUNTY BILLS PAID BY TREASURER
JUNE 30, 2026

DEPARTMENT	DATE PAID	CK #	Payee	Description	Amount
SHERIFFS SALE PAYABLE	6/9/2026	1206	Rocket Mortgage, LLC	Sheriff Sale -#2025FC7 (Galen Dellinger)	\$70,000.00

Jasper County Board Meeting Packet
July 16, 2026



ADDITIONAL INFORMATION

Illinois DCEO Southeast Newsletter



Illinois Department of Commerce & Economic Opportunity

JB Pritzker, Governor

Southeast Region Weekly Update July 13, 2026

Advancing Innovative Manufacturing Tax Credit Overview Webinar

On Monday, August 3, join Illinois Department of Commerce and Economic Opportunity to learn about Illinois' newest economic development program the Advancing Innovation Manufacturing Illinois Tax Credit. The AIM program was created to accelerate manufacturing projects that integrate cutting-edge technologies into their company expansions. Economic Development professionals are encouraged to join to learn about eligibility and application process during the thirty-minute webinar.

Monday, August 3 at 2:00 pm. Register in advance at this [link](#).

“Our Economy, Our Future - Nuestra Economía, Nuestro Futuro”



This July, the Illinois Department of Commerce and Economic Opportunity (DCEO), in collaboration with the Latino Business Colectivo, will be hosting the 4th Annual Latin@ Economic Summit. Join Illinois Latino business leaders, innovators, and other aspiring entrepreneurs for a day of networking and connection.

Thursday | July 23, 2026 | 9:30 am – 1:00 pm

East Aurora High School, 500 Tomcat Lane, Aurora, IL 60505

Register for the Latin@ Economic Summit in [English](#) or [Spanish](#).

This event is open to the public, is bilingual with simultaneous translations, is free to attend, and parking is available onsite. We'll explore strategies that are driving foot traffic, looking at everything from optimizing your business profile online and leveraging social media to partnering with neighborhood businesses, hosting events, and creating an in-store experience. Then we'll dive into the sales side, looking at how those strategies can lead to revenue growth.

Breakout 1

AI for Beginners: The Business Owner's Guide to AI

This workshop is designed to provide business owners with a practical start for integrating AI into their business, specifically focused on social media, marketing, and budgeting.

Contracts 101: Know What You Sign & Legal Resources for Business Owners (Spanish)

Through plain-language explanations, real contracts examples, and practical exercises, participants will learn how to read fine print and spot items in contracts that deserve a closer look.

Fund it Differently – Alternative Lending Solutions

Obtaining funding for your small business via traditional avenues can be challenging, but there is a whole world of funding beyond banks. We will pull the curtain on alternative lending and introduce business owners to often overlooked funding strategies.

Business Best Practices in an Uncertain Economy

The economy has never been simple but the last several years have tested business owners in ways few could have predicted. Latinos have always adapted, innovated, and thrived. This session will discuss navigating today's complex and ever-changing economic environment. It brings together best practices, strategies, and mindset shifts needed to not just survive but build business resilient in order to thrive.

Breakout 2

Contracts 101: Know What You Sign & Legal Resources for Business Owners (English)

Through plain-language explanations, real contracts examples, and practical exercises, participants will learn how to read fine print and spot items in contracts that deserve a closer look.

From Newcomer to Business Owner: Entrepreneurship & Rights for Immigrants (Spanish)

This session will provide essential business knowledge and legal awareness every immigrant entrepreneur needs to thrive, including how to protect your assets in your absence. [More information](#)

How to Build Powerful Business Credit and Protect Your Personal Finances

Business credit is one of the most powerful and misunderstood tools. This workshop closes that gap. In an engaging and practical format, we'll give business owners a comprehensive understanding of business credit – how it works, how it is built, and how to use it as a strategic tool for growth.

Built to Last Beyond You

You spent years – maybe decades – pouring your heart, your time, and your resources into building your business. But have you thought about what happens to it when you are ready to step away? What will you do if family succession is not an option? How do you protect what you have built? How can you profit? This session explores succession planning an exit strategy in multiple options.

Social Media Toolkit

Access the social media toolkit in [English](#) and [Spanish](#) to find tips, sample social media posts, graphics, and newsletter ideas on how to promote the 4th Annual Latin@ Economic Summit!

CONTACT INFO

For questions about this event, or if you need special accommodations, please do not hesitate to contact Diana Alfaro, Latinx Business Development Manager, at diana.alfaro@illinois.gov, or Erik Castelan, Latinx Business Development Specialist, at erik.castelan@illinois.gov.

CEJA Capacity Grant Program Is Now LIVE!

The Workforce Policy Lab, in collaboration with the Illinois Department of Commerce and Economic Opportunity (DCEO), is excited to introduce the CEJA Capacity Grant Program—a bold new initiative to strengthen a more inclusive and resilient clean energy future for Illinois. Launching in 2026, this program will provide current and prospective DCEO CEJA grantees and sub-grantees with robust capacity-building support, along with grant awards starting at \$100,000. This direct investment will empower 501(c)(3) organizations across the state to scale clean energy workforce development, expand contractor opportunities, and drive equitable economic growth in communities statewide.

The **CEJA Capacity Grant Program Information Session** recording, transcript, and slide deck have now been posted at this [link](#). As you begin your application, please keep in mind that we offer several resources to help ensure your application is as successful as possible. These resources are on the program landing page under "Technical Assistance & Resources."

We will also host two Technical Assistance Office Hours for applicants seeking clarification or application assistance.

- **Session #1**

Date & Time: **Tuesday, July 14**, 10:00 AM – 11:30 AM

Register: <https://niu-edu.zoom.us/meeting/register/3sbQ4WoYSZWD3dTUE5zaug>

If you have questions, please email CEJACapacity@niu.edu



Illinois State Attainment Working Group

About the Working Group

On March 13, 2026, Governor JB Pritzker signed Executive Order 2026-03 to establish the Illinois State Attainment Working Group. The Working Group is tasked with **recommending a statewide postsecondary attainment goal focused on degrees and credentials of value**. The recommendation must also address feasibility and benefit of establishing regional, institutional and/or disaggregated goals for growth in attainment. To inform the goal recommendation, Working Group activities will include:

- Conducting a landscape analysis of state and regional education and workforce plans
- Projecting workforce needs and the types of credentials required to meet that need
- Defining credentials of value
- Engaging stakeholders across the state

Working Group Members

- Illinois Board of Higher Education (IBHE)**
- Illinois Community College Board (ICCB)**
- Illinois Department of Employment Security (IDES)**
- Illinois Department of Commerce and Economic Opportunity (DCEO)**
- Illinois Student Assistance Commission (ISAC)
- Illinois State Board of Education (ISBE)
- Representatives of the Illinois Workforce Innovation Board (IWB)
- Illinois Department of Human Services (IDHS)
- Illinois Department of Corrections (IDOC)
- Illinois Department of Public Health (IDPH)
- Representative of the Office of the First Lady

** Denotes Working Group Co-Chair

The North Star: A Value-Centered Attainment Goal

What is Attainment?

Attainment refers to the percentage of Illinois adults who have earned a credential beyond high school, where "credential" includes degrees, certificates, and industry-recognized certifications. State attainment includes residents that received credentials from postsecondary institutions in the state, as well as those that moved into the state (in-migration) with a credential.

What is the Role of "Value"?

Value-centered attainment intends to draw clear lines between education attainment and economic benefit for both individuals and the state. Value will be defined during the Working Group process—informed by stakeholder feedback—and could consider measures such as alignment with current and projected labor market demand, societal value, the economic return of a credential, and its potential to support economic mobility for learners and workers.

What are the Objectives for an Illinois Value-Centered Attainment Goal?



Establish a shared North Star to guide policy, practice and investment



Empower strategic partnerships across government, industry and postsecondary institutions



Foster alignment across education and workforce systems to enable economic mobility



Enhance the state's economic development vision and strategy

Illinois State Attainment Working Group Sessions

Please register for the session in your region by using this [link](#).

<u>Region</u>	<u>Date</u>	<u>Time</u>	<u>Location</u>
West Central	Monday, July 13	3:00 pm – 4:30 pm	Carl Sandburg Community College
North Central	Tuesday, July 14	10:00 – 11:30 am	Illinois State University, Bloomington
East Central	Monday, July 20	3:00 pm – 4:30 pm	Parkland College
Southwest	Tuesday, Aug. 18	3:00 pm – 4:30 pm	Lewis and Clark Community College
Central	Wednesday, Aug. 19	10:00 – 11:30 am	University of Illinois Springfield
Northwest	Friday, August 21	10:00 – 11:30 am	Illinois Valley Community College
Southern	Tuesday, Aug. 25	3:00 pm – 4:30 pm	SIU Research Park
Southeast	Wednesday, Aug. 26	10:00 – 11:30 am	Eastern Illinois University, Charleston
Northern Stateline	Tuesday, Sept. 1	3:00 pm – 4:30 pm	Kishwaukee College

CDBG Public Infrastructure and Housing Rehabilitation Program

The Application Workshop for the 2026 Community Development Block Grant funded competitive Public Infrastructure and Housing Rehabilitation grants was held recently, and a recording can be accessed at this [link](#). For more information on the CDBG programs, click this [link](#).

Guidebooks for both programs can be found on the DCEO website at this [link](#). Please remember that Sections I, II and IX are applicable to other programs.

The Notice of Funding Opportunity (NOFO) have been posted at this [link](#). Applications for the Public Infrastructure and Housing Rehabilitation grants are due by 5:00 pm, Thursday, August 27, 2026. If you should have any questions, please reach out to ceo.ocd@illinois.gov

CDBG Community Revitalization Program

The Illinois Department of Commerce and Economic Opportunity's new Community Revitalization grant program administered in the Office of Community Development and funded by the U.S. Department of Housing and Urban Development's Community Development Block Grant is now open. **Applications will be considered on a rolling basis.**

This anxiously awaited program will make funding available to rural areas throughout the state for sidewalk improvements/streetscapes, rehabilitation of publicly owned commercial/industrial buildings, historic preservation of non-residential buildings, renovation or conversion to another purpose of a closed building, and non-residential demolition of publicly owned property. Rural communities have long suffered a variety of unmet needs with no funding to address the challenges.

The Community Revitalization Program will allow projects like demolition of a former nursing home next to a hospital, allowing for a health and fitness park; renovation of a historic, former train station into a community

center; creation of a downtown streetscape to make it ADA friendly; conversion of a closed school into affordable apartments; or façade improvements to arrest deterioration of historic buildings.

The demolition activity of Community Revitalization is also available to urban areas to assist with long-term neglect and abandonment of properties. **Demolition projects must create open space and cannot be redeveloped for a minimum of five years.**

The Notice of Funding Opportunity (NOFO) can be accessed at this [link](#). Recordings, application workshops and technical assistance sessions can be accessed at this [link](#).

Economic Empowerment Center (EEC) Round 2

The EEC Grant Program was developed to help create an inclusive business ecosystem within communities that have historically faced systemic barriers to entry and growth through dynamic partnerships, targeted outreach, and tailored programs and initiatives. DCEO has previously awarded \$2.5 million in grant funding to 10 recipients through the EEC Grant Program.

Eligible Applicants

- Career education agencies; and
- Non-profit organizations, including but not limited to: local development corporations, chambers of commerce, community-based outreach centers, and community-based organizations that provide services to underserved businesses and entrepreneurs.

Award Range: \$250,000-\$500,000

Deadline: Rolling until funding is exhausted.

DCEO hosted an [Application Workshop and Technical Assistance webinar for EEC grant applicants](#) and the webinar was recorded, and the recording will be available on the [DCEO website](#).

How to Apply?

- Economic Empowerment Center Program Application: bit.ly/4tZqbZq
- Supporting documents below:
 - An electronic/digital photo of the project location and copy of the CDFI Map Area, if applicable
 - Mission Statement
 - Articles of Incorporation
 - Copies of Organizational Chart, and more

Federal Grant Support Program – Round 2

The Illinois Department of Commerce and Economic Opportunity's (DCEO)'s Federal Grant Support Program-Round 2 is open and will make resources available to Illinois-based proposals seeking competitive federal grants. This match program will encourage more applicants to apply for federal grant opportunities, provide critical assistance to meet the minimum match eligibility requirements, increase the competitiveness of applications, and provide the State of Illinois with an opportunity to make a firm commitment and demonstration of support for projects that are well aligned with the State's economic development goals and priorities. For more information about the program, including links to the NOFO and application, visit this [link](#).

Office of Accountability

Curious about the grant lifecycle or wanting to learn more about the different facets of grants? Do you have a grant-related question that you would like answered in real time? DCEO is pleased to offer three training options for current and potential grantees. Learn more and sign up to register at this [link](#).

Virtual Office Hour Q & A - Tuesdays at 2pm:

Join for a virtual question and answer session via Webex in which potential and current Grantees may attend to ask questions and seek assistance. Technical Support Managers will be online to field questions, demonstrate steps, or provide instructions as needed to assist entities and individuals with the grant process.

Pre-Qualification Training – 1st Wednesday of the month 9AM:

This slide presentation will cover pre-qualification requirements. Pre-qualification is required of all grantees with the State of Illinois and must be maintained throughout a grant program. To be in pre-qualified status means that all required registrations have been met and an entity is in good standing and able to conduct business with the State of Illinois. Join DCEO's Technical Support Team as we explain each step in the pre-qualification process and how to get started.

Various topics Training – 3rd Wednesday of the month 9AM:

This slide presentation will discuss important grant-related topics pertaining to grant management. Each month we will discuss a different component, process, or emerging practice that can benefit potential and existing grantees. Register or view recording of past grant trainings at this [link](#).

- **July 15, 2026** - Risk Assessments: This training will cover the required Risk Assessments for Grantees including the Internal Control Questionnaire and Programmatic Risk Assessment.
- **August 19, 2026** - Completing A Budget Application: This training will introduce the budget application and instructions on how to best complete the budget for application submission.
- **September 16, 2026** - Reporting and Supporting Documentation: This training will explain the Periodic Performance Report and Periodic Financial Report, as well as appropriate supporting documents required for submission.
- **October 21, 2026** - Indirect Cost Rates: This training will introduce potential and current Grantees to the Indirect Cost Rate system, the different types of elections and requirements, and the roles and responsibilities of stakeholders through the review process.
- **November 18, 2026** - Capital Grants: This training will explain what a capital grant is, requirements and eligibility for capital grants, application documents, and an overview of the grant lifecycle
- **December 16, 2026** – Audits: This training will introduce grantees to the different Audit types, requirements, and the submission process.

Need assistance with a grant-related question? Please email inquiries to ceo.GrantHelp@illinois.gov or use this [Help Desk Inquiry Form](#). All inquiries submitted outside of business hours will be addressed the following business day.

For a complete list of current DCEO grant opportunities, upcoming grant trainings, video resource library and Grant Help Desk assistance, visit [DCEO Grants \(illinois.gov\)](#)

- [CDBG Public Infrastructure Program](#): Applications due **August 27, 2026**
- [CDBG Housing Rehabilitation Program](#): Applications due **August 27, 2026**
- [Community Development Block Grant Economic Development Program](#): Applications are rolling
- [CDBG Disaster Response Program](#): Applications are rolling
- [Illinois Economic Empowerment Centers](#): Applications are rolling
- [Illinois Returning Residents Clean Jobs Program \(CEJA\)](#): Applications are rolling

Webinars & Events

Re-Entry Virtual Job Fair

Date and time: Wednesday, July 29th 9:00 – 10:30 AM

Register: Registration is required. Please contact Freddie.L.Buckingham@illinois.gov for more information.

The Illinois Department of Employment Security and Illinois Department of Corrections would like to invite you to participate in a Virtual Job Fair highlighting your company and job opportunities for Returning Citizens to the Southern Illinois Area.

Other Federal and State Agency Grants & Programs

Illinois Arts Council FY27 Creative Projects Grant

Creative Project Grant (CPG) is to provide up to \$12,000 to support art projects for Illinois artists, eligible not-for-profit organizations, municipal entities, or colleges and universities. CPG projects must include a public release or presentation of the work accomplished during the grant period.

CPG is an open-deadline grant program with funds administered regionally. Applications will be accepted until allotted funds have been expended. Each IAC region has its own allocation of funds. Funds will be expended at varying rates and regions will close to new applications at different times. Please continue to check this webpage before applying to see if funds are available for your region.

Ethnic, folk, or traditional artists interested in mentorship or project funding are encouraged to apply through CPG. IAC General Operating Support (GOS) grantees must demonstrate how the project is a unique opportunity outside of their daily operations and programming. Application Deadline: Open deadline until funds are expended. For guidelines and application materials visit: <https://arts.illinois.gov/granting-opportunities/grants-programs/creative-projects-grant.html> For more information, please contact your [Regional Program Director](#).

IDNR Accepting OSLAD Park Development Grant Applications

The Illinois Department of Natural Resources (IDNR) is accepting applications for Open Space Land Acquisition and Development (OSLAD) grants through August 31.

A total of \$37.5 million is available for this round of [OSLAD grants](#). IDNR will again provide funding to cover 100% of eligible projects in economically distressed communities. In the most recent round of OSLAD awards [announced in January](#), 20 underserved locations received grants for local park projects.

In addition, communities whose parks need to be rebuilt as a result of storm damage are encouraged to apply for OSLAD grants. Under state administrative rules, entities recovering from storm damage can apply as physically distressed communities, allowing them to only need 10% matching funds.

“Strong parks build strong communities. When severe storms damage our parks, the effects are felt by families, children and neighborhoods,” said Interim IDNR Director Renee Snow. “OSLAD grants can help rebuild the outdoor spaces that are essential for community connection, resilience and well-being.”

OSLAD is a matching grant program that offers state-financed funding assistance to local governmental agencies for the acquisition and/or development of land for public parks and outdoor recreation areas. Since it was established by the Illinois General Assembly in 1986, OSLAD has awarded more than \$675 million for local park projects throughout Illinois.

Applications must be submitted by 5 p.m. Monday, Aug. 31 through the [Amplifund portal](#) website. Before applying for a grant, entities must be registered and current in the state’s [Grant Accountability and Transparency Act grantee portal](#). For more information, visit the [OSLAD](#) website or call 217-782-7481.

Illinois EPA Unsewered Communities Planning Grants

Illinois Environmental Protection Agency (EPA) Acting Director James Jennings announced a new funding opportunity to assist communities where there are currently no wastewater collection and/or treatment facilities. Illinois EPA is making \$1 million available for grants through the Unsewered Communities Planning Grant Program, which will assist small and disadvantaged communities in developing a project plan that identifies a solution to wastewater collection and treatment needs. A Notice of Funding Opportunity (NOFO) has been posted to the [Illinois EPA website](#).

The Unsewered Communities Planning Grant Program (UCPGP) provides grant funding to develop a plan that will address problems associated with the collection and treatment of wastewater in an unsewered community. Ultimately, this information can be used in an application for a project that would be funded by the Illinois Unsewered Communities Construction Grant Program. Funding for the UCPGP is made possible by utilizing a portion of Illinois EPA’s Water Pollution Control Loan Program Loan Support funds generated from loan repayments. Applicants that qualify can receive funding up to \$30,000, and Illinois EPA expects to fund up to 50 grants.

All required forms and information are available on the [Illinois EPA’s UCPGP webpage](#). **The application period will remain open until all funding has been expended.** Applications will be reviewed for eligibility and completeness and awarded on a first-come, first-serve basis. Applicants must be pre-qualified through the [Grant Accountability and Transparency Act \(GATA\) Grantee Portal](#).

Illinois EPA Lead Service Line Inventory Grant

Illinois Environmental Protection Agency (EPA) has announced \$6.57 million to assist communities across the state in meeting the inventory requirements of the Lead Service Line Replacement and Notification Act (LSLRNA). More information can be found at this [link](#). Please note this grant program is for lead service line inventorying purposes only, and lead service line replacement costs are ineligible for this grant program.

Illinois Catalog of State Financial Assistance

As part of the Grant Accountability and Transparency Act, the State of Illinois maintains a “Catalog of State Financial Assistance” (CSFA). It includes information on state agencies that have active grant programs, a list of active grant programs, and a list of current funding opportunities. It also includes a link to subscribe to a weekly mailing list of new opportunities. For more information, click this [link](#).

To subscribe to a weekly digest of Funding Opportunities (NOFO) published by all state agencies, send a blank email with no subject to: subscribe-omb-gata-grants@lists.illinois.gov.

Helpful Resources

Grant Accountability and Transparency (GATA)

- GATA Grantee Portal: <https://grants.illinois.gov/portal/>
- GATA Grantee Portal New User Guide: <https://www2.illinois.gov/sites/GATA/Documents/Resource>
- GATU Resource Site: <https://gata.illinois.gov/>
- Catalog of State Financial Assistance (CSFA): <https://gata.illinois.gov/grants/csfa.html>
- DCEO Current Grant Opportunities: <https://dceo.illinois.gov/aboutdceo/grantopportunities/grants.html>

Audit Report Review Process Manual:

<https://gata.illinois.gov/content/dam/soi/en/web/gata/documents/audit/audit-manual-august-2018-revision.pdf>

DCEO Office of Accountability

- Office Hours for Grantees – Office of Accountability is hosting a weekly office hour **every Tuesday from 2-3pm** for any questions grantees or potential grantees may have.
 - [Sign up for any of these sessions with this link](#)
 - **Email Us:** ceo.granthelp@illinois.gov
 - Or use our Inquiry Form:
<https://app.smartsheet.com/b/form/df9d38efa4e241218ced486c54f3c109>
- **Visit Our Website:**
 - [DCEO Grants](#)
 - Video Training & Resources Library [Video Training & Resources \(illinois.gov\)](#)

State of Illinois Commission on Equity & Inclusion

The Commission on Equity and Inclusion (CEI) was created to expand access to state contracts for minorities, women, persons with disabilities, and veterans and assist the state in enhancing equity and inclusion throughout its workforce. CEI’s reach into state hiring and contracting is extensive and encompasses the involvement of several state agencies and commissions.

The Business Enterprise Program (BEP) for businesses owned by minorities, women, and persons with disabilities is committed to fostering an inclusive, equitable, and competitive business environment that will support underrepresented businesses in increasing their capacity, growing revenue, and enhancing credentials.

Business Enterprise Program (BEP) Certification [BEP Certification](#)

The Veterans Business Program (VBP) assists businesses owned by qualified service-disabled and veteran-owned businesses in gaining access to State of Illinois contracting opportunities and participating in the competitive procurement process.

Veterans Business Program (VBP) [VBP Certification](#)

Workforce Development – Office of Employment & Training

The Office of Employment and Training supports innovative workforce programs and career, training and employment services that connect employers to a highly skilled workforce. Providing assistance and resources for job seekers is central to Illinois' commitment to ensuring that businesses thrive in our state.

Programs and services:

- [Illinois workNet®](#)
- [WIOA Works Illinois](#)
- [Apprenticeship Illinois](#)
- [Trade Adjustment Assistance Program \(TAA\)](#)
- [WIOA Success Stories](#)
- [More Programs and Resources](#)
- [Illinois Workforce Development System \(IWDS\)](#)
- [Climate and Equitable Jobs Act](#)

DCEO Business Information Center (BIC)

The BIC serves as a comprehensive resource for entrepreneurs and small businesses. Our services include assistance with licensing and permitting, resource referrals, small business environmental assistance, and regulatory alerts for small businesses.

License & Permit Assistance and Resource Referrals

Contact us at BIC@Illinois.gov or 800-252-2923

Explore: [Self-Serve Knowledge Base](#)

Regulatory Flexibility Program

Contact us at ceo.regflex@illinois.gov or 217-299-1263

View our weekly [Illinois Regulatory Alert](#)

Small Business Environmental Assistance

Contact us at dceo.sbeap@illinois.gov or 800-252-3998

Explore: [Frequently Asked Questions](#)

DCEO Website – <https://dceo.illinois.gov>

The Illinois DCEO website includes a page dedicated to current state and federal grant opportunities as well as Grantee resources. Click [here](#) to find valuable information!

Join DCEO's Team

DCEO's Team is expanding around the state. To view and apply for these jobs, please click this [link](#).

Following DCEO & Connecting with Team RED

If you have upcoming meetings or events and would like DCEO to participate, please reach out to us. Follow us on our social media channels for real-time updates.

Facebook: [@illinoisdceo](#)

LinkedIn: [Illinois Department of Commerce & Economic Opportunity](#)

Jasper County Board Meeting Packet
July 16, 2026



ADDITIONAL INFORMATION

Illinois Association of County Board Members

COUNTY BULLETIN

JUNE 2026



Remembering Mary Ross Cunningham, a strong figure in public service

It is with deep sorrow we announce the passing of Lake County Board Vice-Chair Dr. Mary Ross-Cunningham, a beloved community leader and dedicated public servant who served more than two decades of distinguished service to the residents of Lake County.

Mary was first elected to the Lake County Board in 2002, representing District 9, which includes portions of Waukegan and North Chicago. In 2018, she was elected by her peers to serve as the Vice-Chair of the Board, a position she held with distinction and unwavering commitment until her passing.

Mary was the first African American woman to serve in Board leadership, and the second African American woman elected to the Lake County Board. She is known for her work in the health and housing sectors in the county. Before serving on the County Board, she spent 29 years caring for veterans at the Veterans Administration Hospital in North Chicago.



“To the community, she was a towering figure in public service, a visionary leader, and a fearless trailblazer,” said Waukegan Mayor Sam Cunningham, Mary-Ross’ son (pictured). “Throughout her lifetime of leadership in Waukegan and Lake County, she championed the underserved, advocated tirelessly for equity and justice, and broke barriers with unmatched determination.”

Mary served on the Governing Council of the Lake County Health Department and the Workforce Development Board. Beyond her service to Lake County, she devoted countless hours to organizations that provided local services, including the Waukegan Housing Authority, Community Action Partnership, PADS Lake County and many other civic and charitable organizations.

She will be remembered for her strength, fearless persistence and unwavering optimism, qualities that made her an exceptional leader and a lasting inspiration to those who had the privilege to know her and serve alongside her.



Grant funding to support public libraries

Illinois Secretary of State and State Librarian Alexi Giannoulias is awarding more than \$27 million in grants to libraries across Illinois, investing in books, technology, literacy programs, infrastructure improvements and security upgrades.

The funding will support public and school libraries serving millions of Illinois residents and students while ensuring communities across the state have access to resources they need to learn, grow and thrive. The funding builds upon efforts to protect access to information and support libraries.

To qualify for the state library grants, libraries and school districts must certify that they are compliant with the American Library Association’s Library Bill of Rights, that prevents removal of materials based solely on partisan, political or ideological objections. *View a full list of libraries and award amounts at www.ilsos.gov.*

Education program gives Juvenile Justice Center youth a path forward

An education program at the Kane County Juvenile Justice Center is helping young people stay on track academically while preparing them for a successful return to school and the community.



Kane County Team JJC

During the summer months, the education program expands to include enrichment opportunities designed to keep students engaged. Courses include culinary arts, visual arts, music technology, wellness, physical education and financial literacy.

The program has earned statewide recognition. In 2023, a review by the Administrative Office of the Illinois Courts recognized the Kane County Juvenile Justice Center as one of Illinois' model detention facilities, specifically highlighting its comprehensive education program and partnership with the Kane County Regional Office of Education.



During a presentation to the Kane County Board's Public Service Committee in June, Kane County Regional Superintendent of Schools John Jonak highlighted the importance of continuing education for youth housed at the Juvenile Justice Center and the partnerships that make the program possible.

"The important thing is to continue that educational experience for them so they have a light at the end of the tunnel and they have a future," Jonak said. "We want them to see a future ahead of them."

The Juvenile Justice Center is an 80-bed secure facility that provides safe, humane and temporary custody for juveniles awaiting court proceedings or serving short-term sentences after being adjudicated delinquent. The Kane County Regional Office of Education (ROE) operates the education program inside the Juvenile Justice Center through a partnership with St. Charles Community Unit School District 303 and the Office of the Chief Judge of the 16th Judicial Circuit. While state law requires educational services inside juvenile detention centers, Jonak said Kane County ROE is committed to providing more than the minimum requirements.

Licensed teachers provide daily, year-round instruction in language arts, science, mathematics, social studies and cognitive behavioral therapy. Every student is evaluated upon arrival to determine academic level, special education needs and the most appropriate instructional setting, whether in a traditional classroom or through individualized computer-based learning. Kane County ROE works closely with each student's home school district to ensure that coursework and credits earned while in detention transfer back to their school after release. Staff also help students transition to alternative schools, therapeutic day schools or, for those entering the adult correctional system, opportunities to continue their education and earn a GED.

That preparation now includes career exploration through virtual reality technology. Students use VR headsets to experience careers firsthand in fields such as welding, healthcare, construction trades and other skilled professions, allowing them to build vocational awareness and job skills before reentering the community.

New service dog training program

The Illinois Dept. of Corrections and Illinois Correctional Industries announced a new service dog training program at Shawnee Correctional Center in Johnson County. The new program in partnership with SIT Service Dogs (SIT) will provide individuals in custody with the opportunity to help raise and train puppies that will eventually become service dogs for individuals with disabilities and others in need of specialized assistance nationwide. The program is designed to create positive outcomes for everyone involved.



Visit www.sitservicedogs.com



DuPage County unveils Victims of Violence Memorial

DuPage County Board Chair Deborah Conroy, Board Members, and countywide elected officials gathered June 16 to unveil the new Victims of Violence Memorial as part of the County's ongoing commitment to honoring individuals impacted by violence and supporting healing in the community.

"This memorial is a place of remembrance and a symbol of our collective commitment to compassion, healing, and hope," said County Chair Deborah Conroy. "It reminds us of our responsibility to support those affected by violence and to work together towards safer, stronger, and more caring communities."

The memorial, located on the west side of the DuPage County campus, near the 422 Building, provides a quiet space for family and friends to remember loved ones affected by violence. It also serves as a gathering place for future events recognizing victims of violence throughout DuPage County.

"It is our hope that this memorial will not only serve as a peaceful place for remembrance, but also as a symbol of our community's commitment to standing against violence and supporting those affected by it," said Public Works Committee Chair Michael Childress.

District 2 Board Member Yeena Yoo, an attorney who advocates for victims of domestic violence said, "There are far too many ways in the United States for an adult or child to be impacted by violence. For example, every day in our nation, 130 people are shot and killed. As a gun safety advocate and as an attorney, I've met courageous people who have survived unimaginable circumstances. This month we remember mothers, fathers, children, and neighbors whose everyday lives were suddenly and forever changed or ended."



The county used \$35,000 in budgeted funds for Facilities Management to create the Memorial Park area.

All 102 Illinois counties covered by transit with expansion into Henderson County



The Illinois Department of Transportation joined local officials and community leaders on June 22 to celebrate the start of transit service in Henderson County by Warren County Public Transportation, making transit available in all 102 counties in Illinois. The new service reflects IDOT's continued commitment to improving mobility in rural communities and ensures that residents in every Illinois county have access to transportation options that connect them to healthcare, jobs, education, shopping and other essential needs.

Starting July 1, Warren County Public Transportation will expand its coverage area by offering on-demand service to the more than 6,000 residents of Henderson County. The expansion will provide access to local and regional destinations, including meaningful connections to Galesburg and the Quad Cities, where riders can connect with passenger rail and air travel to locations across the country and around the globe.

Based in Monmouth, Warren County Public Transportation provides approximately 50,000 rides each year. With Henderson County added to the service area, annual ridership is expected to eclipse 60,000. Across Illinois, the state's rural transit providers accommodated approximately 3.3 million rides over the most recent fiscal year.



Pike County Drug Court returns to service community through treatment, accountability and recovery



NEWS & UPDATES

Tazewell County has opened a new animal control facility. The 10,000 sq. ft. facility cost about \$4 million to construct and doubles the space of the previous facility. \$3.7 million came from the Capital Improvement Fund, with the remaining \$300,000 from the Animal Control Fund.

Emergency response personnel from **La Salle County** and **Grundy County** will participate in an exercise on July 14th along with the State of Illinois and Constellation Energy to test emergency response plans for areas around the La Salle Nuclear Generating Station.

Sangamon County Board voted 15-8 to reject a proposed 20-acre solar farm adjacent to a residential subdivision in Springfield. Concerns about home values being impacted were voiced.

Ameren Illinois selected Taylorville as the first community to participate in its new Energize Your Town pilot program. Upcoming work includes energy-efficiency improvements at the **Christian County Courthouse** and municipal facilities.



Judge Andrew J. Doyle of the 9th Judicial Circuit has been appointed to the Illinois Judicial College's Committee on Judicial Education by the Illinois Supreme Court. Judge Doyle currently serves as **Knox County** Felony Court judge and holds a position on the Illinois Judges Association Board of Directors. The Committee on Judicial Education coordinates, directs, and delivers continuing education and training for all Illinois judges. The Illinois 9th Judicial Circuit covers Hancock, Henderson, Fulton, Knox, McDonough and Warren counties.

Pike County is celebrating the successful reestablishment of Pike County Drug Court, a milestone that reflects the community's commitment to addressing substance use disorders through treatment, accountability, and rehabilitation.

Pike County previously operated a successful Drug Court after being selected as a pilot site in 2003. The program concluded in 2017 following the loss of a local treatment provider. In the years that followed, justice system professionals continued to witness the significant impact of substance use disorders on individuals and families throughout the county, as well as the challenges created by limited access to treatment services in rural communities.

Recognizing the need for a sustainable solution, local stakeholders worked collaboratively to rebuild the program. Their efforts resulted in Pike County Drug Court receiving conditional certification from the State of Illinois on September 25, 2025, followed by full certification on June 10, 2026. A key component of the program's success has been a partnership with Clarity Healthcare, which established a local Intensive Outpatient Treatment Program within Pike County. This partnership has expanded access to evidence-based treatment services and strengthened the county's ability to support individuals on their path to recovery.

"Our team has hit the ground running to provide the best possible support to our current participants," said Brittany Taylor, Pike County Probation Officer and Drug Court Coordinator. "I am proud of the dedication shown by our team to make Drug Court a beacon of hope and a reminder that recovery is, in fact, possible."

The reestablishment of Drug Court was made possible through the collaboration of numerous community partners, including law enforcement, the judiciary, the State's Attorney's Office, the Public Defender's Office, probation staff, and treatment providers. Together, these stakeholders developed policies and procedures, coordinated training efforts, and built a multidisciplinary team dedicated to implementing nationally recognized best practices.

Pictured from left: Donna Dunn, Clarity Healthcare; Rick Zimmerman, Public Defender; Honorable Judge Zachary Boren; Brittany Taylor, Drug Court Coordinator; Crystal Miller, Drug Court Clerk; Walker Filbert, States Attorney; Dryden Craven, Chief Probation Officer.



New alert system launched for emergency notifications and community updates across Will County

Residents encouraged to register for enhanced emergency notifications, community alerts, and safety profiles for first responders.

Will County residents will have a new way to receive emergency alerts and important community information as Will County 9-1-1 launches an enhanced public notification system designed to keep people informed before, during, and after emergencies.

The new "Smart 911" alert system replaces the current Everbridge system utilized by several Will County municipalities to send out public safety messages to registered residents via text, phone, email, or application alerts. In addition to traditional emergency notifications, participating communities may also send out additional community alerts, such as road closures, public safety information, community event information, service disruptions, and other important local updates.

"This new system gives Will County agencies and participating communities a modern tool to quickly share critical information with the public," said Will County 9-1-1 Chief Administrator Brian Van. "By registering for Smart911, residents can receive timely, reliable alerts in the way that works best for them. Adding multiple addresses can help residents receive alerts for places that matter most to them beyond their home address."

Residents who currently receive notifications via Everbridge will need to register through Smart911 to continue to receive local community alerts. Local governments transitioning to the new alert system include Beecher, Braidwood, Crest Hill, Crete, Diamond, Joliet, Manhattan, Mokena, Monee, Rockdale, Romeoville, Wilmington, and Troy Township.

The current Everbridge system has been maintained by the Will County Emergency Management Agency, who will also be transitioning to the new Smart911 system to send out important emergency alerts for registered users. Existing Everbridge subscribers will receive a notification about the transition and will be encouraged to register for the new system. The transition is expected to be completed by July 1, 2026.

"We have seen a rapid increase over the years in residents signing up for emergency and community alerts, and we look forward to helping residents make a smooth transition to this new platform," said Will County Emergency Management Agency Director Allison Anderson. "Signing up for alerts is one of the easiest and most important steps residents can take to stay informed and prepared."

In addition to the new alert system, residents are encouraged to create a Smart911 Safety Profile to provide important information that may help 911 dispatchers and first responders during an emergency. Residents can include details such as household members, medical information, pets, vehicles, emergency contacts, and additional addresses, including work, school, or a family member's home.

Residents can register for the new alert system by visiting <https://willcounty911.gov/smart-911/>.

Ameren
ILLINOIS

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PROGRAM

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Cook County Chief Medical Examiner Dr. Ponni Arunkumar appointed to third term



"It is a privilege to serve as the last physician for the residents who fall under our jurisdiction, ensuring that they are treated with dignity and respect," said Dr. Arunkumar. "I am grateful to President Preckwinkle and the Cook County Board of Commissioners for entrusting me to continue to lead my dedicated and passionate team at the Medical Examiner's Office."

The Cook County Board of Commissioners unanimously approved Cook County Board President Toni Preckwinkle's reappointment of Chief Medical Examiner Dr. Ponni Arunkumar to a third five-year term to lead the Cook County Medical Examiner's Office (MEO) through 2031. The appointment is a recognition of Dr. Arunkumar's leadership at the MEO. She oversaw MEO operations throughout the COVID-19 pandemic and has played an instrumental role in implementing new policies and procedures, shaping the culture of the office while upgrading operations and technology.

"Dr. Arunkumar has effectively led the Medical Examiner's Office through immense challenges and unprecedented caseloads since 2016," said Cook County Board President Toni Preckwinkle. "I am confident that she is best positioned to advance this critical work with a focus on excellence and innovation as well as compassion for the families whose loved ones fall under her care."

Under her leadership the Office gained full accreditation from the National Association of Medical Examiners (NAME) and was the first medical examiner's office in the nation to achieve ISO 17025 for forensic testing and laboratory calibration as well as ISO 17020 for bodies of forensic inspection. During her tenure, the MEO has also been recognized for multiple programs and initiatives by the National Association of Counties and by Gift of Hope Organ & Tissue Donor Network.

Dr. Arunkumar established the office's grief counselor program to ensure that loved ones of decedents have compassionate guidance and support in making final arrangements for decedents that fall under the MEO's jurisdiction. She also launched an annual Missing Persons Day event to bring law enforcement, missing persons organizations and other resources under one roof to help families locate their missing loved ones. She oversees the MEO's partnership with the Archdiocese of Chicago to ensure all decedents under the office's care receive a dignified burial.

Additionally, Dr. Arunkumar has cultivated an environment of collaboration with public health agencies, hospitals, law enforcement and educational institutions, participating in critical research to help curb deaths from opioid overdoses, homicides, unexplained infant deaths and other causes. Under her leadership, the office launched a public-facing dashboard that allows these entities as well as media and the general public to see statistical data and maps to help prevent these avoidable deaths.

Dr. Arunkumar's tenure with the MEO began in 2003, when she was hired as a fellow pathologist. She rose within the ranks of the Office, from assistant medical examiner to her appointment as deputy chief medical examiner in 2012 and finally chief medical examiner in 2016. She is board certified in anatomic and clinical pathology and in forensic pathology.

The Cook County Medical Examiner's Office (MEO) is the only Medical Examiner system in Illinois with a jurisdiction of approximately 5.2 million people, roughly 45% of Illinois' population.

Dr. Ponni Arunkumar serves as vice president of the National Association of Medical Examiners (NAME), the national professional organization of medical examiners, medicolegal death investigators and death investigation system administrators. She also sits on the Illinois Forensic Science Commission.



THE ULTIMATE GIRLS TRIP: Female pilots take off from Madison County



For nearly a century, aviatrixes chased horizons through competition, courage and cross-country flying skills – carrying forward a tradition that started when aviation pioneers took to the skies during a time when few females entered the cockpit.

This month, that tradition landed in Madison County as pilots from across the country arrived at St. Louis Regional Airport for the 49th annual Air Race Classic, known as ARC.

The all-women's air race took off June 23 from the airport in East Alton, bringing 46 piloted aircraft and more than 100 participants to the region for one of the nation's longest-running aviation events. Pilots ranging from college-age competitors to women well into their senior years participated in the four-day race, which concluded June 26 at Mount Vernon, Illinois, after covering approximately 2,400 miles across eight states.

The route included timing points in Frankfort, Ky.; Spartanburg, S.C.; Douglas, Ga.; Tanner, Ala.; McComb, Miss.; Russellville, Ark.; St. Joseph, Mo.; and Prairie du Chien, Wis.

The Air Race Classic traces its roots to the 1929 Women's air Derby – known as the Powder Puff Derby – in which aviation pioneer Amelia Earhart and 19 other female pilots raced from Santa Monica, Calif., to Cleveland, Ohio. The event marked the beginning of women's air racing in the United States.

Today, ARC stands as the premier all-women's air race in the country. Team consisting of two to three pilots flying single-engine aircraft compete based on precision flying, strategy and navigation skills while flying under visual flight rules during daylight hours.

Pilots came from a variety of backgrounds, including airline pilots, students, teachers, doctors, business owners, air traffic controllers and aviation professionals. Several collegiate teams also participated in the race.

There is a limit of 60 teams of which 55 can race competitively, while the other five fly in a non-competition class for fun. First-time teams have the option to be paired with a "Mother Bird," an experienced racer who can answer questions and guide the new racers.

"This is the ultimate girls trip," said Donna Harris, president of Air Race Classic. "It is something out of the ordinary."

"The racers are part of the legacy that started almost 100 years ago," said Harris.

"It's fun and you get to meet some amazing women from various backgrounds, various ages and stages in their flying lives that all come together for camaraderie and friendly competition across 2,400 miles, while learning more about themselves, their planes, and the weather."

"It's more than a race," St. Louis Regional Airport Director Danny Adams said. "It's a celebration of aviation history, talent and opportunity, and we're proud St. Louis Regional Airport and Madison County get to serve as the starting point for that journey."

More on this story at www.madisoncountyl.gov.



History of women's air racing and the Air Race Classic



Women's air racing started in 1929 with the Women's Air Derby. Twenty pilots raced from Santa Monica, CA to Cleveland, OH, site of the National Air Races. Racing continued through the '30's and was renewed again after WWII when the All Women's Transcontinental Air Race (AWTAR), better known as the Powder Puff Derby, came into being in 1947. The AWTAR held its 30th, final and commemorative flight in 1977. When the AWTAR was discontinued, the Air Race Classic, Ltd. (ARC) stepped in to continue the tradition of transcontinental speed competition for women pilots and staged its premier race.

The Air Race Classic was reincorporated in 2002 into the Air Race Classic, Inc., a non-profit 501(c)(3) educational organization. The ARC encourages and educates current and future women pilots while preserving and promoting the tradition of pioneering women in aviation. To learn more visit www.airraceclassic.org.

Champaign County officials break ground on \$48M rural internet project

by Abigail Bottar

Champaign County officials broke ground on a \$48.4 million fiber internet project on June 9 that will serve thousands of rural homes, farms and businesses.

As of 2024, nearly 10% of households in Champaign County don't have a broadband internet subscription, according to the U.S. Census Bureau. The CONNECT Champaign County Fiber Internet project to connect 2,925 families to broadband has received \$28.7 million from federal, state and local funding, according to Volo.net Internet and Tech, the local internet service provider constructing the fiber optic lines.

"People are expected to be able to jump on a Zoom call at basically any time. If your school's closed, you're expected to do real time video e-learning for three hours a day," Volo.net CEO Peter Folk said. "That's just not possible with most connections in rural areas of the county."

Phase one of the project, which includes the construction of a "backbone" covering 110 miles of rural Champaign County, is estimated to be completed by the end of the year. The company will then focus on connecting rural communities in northwestern Champaign County to the backbone, Folk said.

"We've applied also for the BEAD [Broadband Equity, Access and Deployment] federal program," he said, "and once that's awarded, we will be hooking up people kind of all throughout Champaign County off the backbone."



Champaign County Board Chair Jennifer Locke said it will have a huge impact on economic development. "It means businesses staying or moving to a county that makes it easier for them to reach the global market."

The idea for the project began in 2022 when the board received more than \$40 million in American Rescue Plan Act funds. Through the Illinois Office of Broadband, the project received an additional \$7.1 million.

Read the complete story at <https://ipmnewsroom.org/>.



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Jasper County Board Meeting Packet
July 16, 2026



ADDITIONAL INFORMATION

United Counties Council of Illinois



Agenda

Pledge of Allegiance

1. Welcome
2. Approval of meeting minutes from May 18, 2026
3. Executive Director's Remarks
4. Review of Annual Conference Schedule of Events
5. Old Business
 - a. Fall Conference | October 23-24, 2026
6. New Business
 - a. Washington, D.C. Fly-In | September 15-17, 2026
7. County Issues
8. Adjournment

NEXT MEETING

Monday, September 28, 2026, 9:30am
President Abraham Lincoln Hotel – Freeport Room
701 East Adams Street, Springfield, Illinois



**UNITED COUNTIES
COUNCIL of ILLINOIS**

UCCI Membership Meeting Minutes

Monday, May 18, 2026, 9:30am

President Abraham Lincoln Hotel – Freeport Room

701 East Adams Street, Springfield, Illinois

TO: UCCI Members
FROM: Ryan McCreery, UCCI Executive Director
SUBJECT: **May 18, 2026 UCCI Membership Meeting Minutes**

This summarizes the decisions and actions of the above meeting attended by the following:

BOND	Bernard Myers
BROWN	Bob Willis
BUREAU	Sharon Schallhorn
CALHOUN	Terry Woelfel
CLINTON	Mike Hilmes
EDWARDS	Melanie Knight
EFFINGHAM	Norbert Soltwedel
IROQUOIS	Ray Williams
JACKSON	Andrew Erbes
JASPER	Jason Warfel
JOHNSON	John McCuan
KANKAKEE	Larry Kerkstra, Anita Speckman
KENDALL	Matt Prochaska
LEE	Keane Hudson, Tom Kitson,
LOGAN	Kevin Knauer
MACON	Tamara Wilcox
MADISON	Dave Tanzyus
MASON	Ken Walker
MENARD	Dara Worthington
MONTGOMERY	Rob Corso
PERRY	Bruce Morgenstern
PIATT	Todd Henricks
PIKE	Donald Foster
RANDOLPH	David Holder
RICHLAND	Steve Schonert
SHELBY	Carol Cole
ST. CLAIR	Mark Kern
STARK	JT Howes
STEPHENSON	Sam Newton
WASHINGTON	Eric Brammeier, Dennis Shemonic
WILL	Dawn Bullock, Mica Freeman
WOODFORD	John Krug

The meeting was called to order by UCCI Vice President Samuel Newton at 9:32am.

Pledge of Allegiance

1. Welcome: Newton initiated the meeting by welcoming guests and thanking them for attending.

2. Approval of minutes from April 14, 2026 meeting

Motion by **Lee County**, seconded by **Calhoun County**

Voice Vote - Motion **PASSED**

3. Treasurer's Report: March 2026 Financials

Motion to approve financials by **Clinton County**, seconded by **Will County**

Voice Vote - Motion **PASSED**

4. Old Business Executive Director Ryan McCreery addressed the group and reviewed old and new business

- a) NACo Annual Conference: New Orleans, LA July 17-20. Counties are encouraged to attend. UCCI is assisting county participation by reimbursing up to \$5,000 in travel costs.
- b) UCCI Annual Conference, July 26-28, 2026 at Eagle Ridge Resort in Galena, IL. McCreery noted the special guest, Pulitzer Prize winning author, Doris Kearns Goodwin. The National Data Center Coalition will have all the conference's attention for the Tuesday morning education seminar.

5. New Business

- a) UCCI to Washington D.C. | September 15-17. Details and timeline to come.
- b) 2026 UCCI Fall Conference - Springfield, IL | October 23-24. UCCI will honor Leadership Academy graduates at the Friday evening dinner and provide education on Saturday morning.
- c) New website. The refreshed UCCI website is live. Members are encouraged to check it out.

6. Presentations

Mark Denzler, President & CEO, Illinois Manufacturers' Association

Rob Karr, President, Illinois Retail Merchants Association

Jordan Powell, Senior Vice President of Policy, Illinois Health and Hospital Association

Luke Ogan, Business Representative, International Union of Operating Engineers Local #649

7. County Issues: UCCI's Jon Peebles, Ryan McCreery and Legal Counsel Jason Brokaw fielded membership inquiries regarding county specific questions bulleted below:

- a) **Perry County** – Cemetery Bill
- b) **Will County** – Bitcoin Kiosks, Senior Fraud, Flock Cameras

8. Adjournment at 11:42am

Motion by **Kankakee County**, seconded by **Kendall County**

Voice Vote - Motion **PASSED**

NEXT MEETING

Monday, July 27, 2026, 10am

Eagle Ridge Resort

Galena, Illinois

PENDING APPROVAL



UNITED COUNTIES
COUNCIL *of* ILLINOIS

ANNUAL CONFERENCE SCHEDULE OF EVENTS

July 26-28, 2026 | Eagle Ridge Resort, Galena, IL

July 26, Sunday

- 5 – 7pm UCCI/ICRMT Meet & Greet Reception – Main Lodge Ballroom
- 7 – 9pm Outdoor Evening Social– Point Patio

July 27, Monday

- 9am Grab & Go Breakfast, Main Lodge downstairs
- 10am UCCI Membership Meeting – Galena Rooms, Main Lodge downstairs
- 10:30am ICRMT Board Meeting – Galena Rooms, Main Lodge downstairs
- 11:15am Off-Site Activities and Downtown Galena Lunch Departure
- 12pm Lodge Lunch for guests not going off-site

Golf Outing Schedule – South Course

- 11am Lunch at Course
- 11:15am Golf Check-in
- 12pm Shotgun Start
- 3pm Honey, Cheese & Wine Tasting– Galena Rooms, Main Lodge downstairs
- 6:30pm UCCI Reception/Banquet – Main Lodge Ballroom

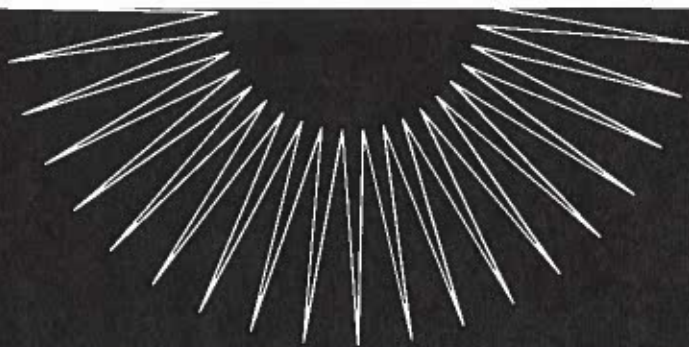
July 28, Tuesday

- 7:45am Breakfast Buffet – Galena Rooms, Main Lodge downstairs
- 8:30am Education Seminar – Main Lodge Ballroom
- 11am Conference Conclusion

There are no fees to attend any activity.
Conference & room reservation deadline is **June 26, 2026**
Register online or call UCCI.

United Counties Council of Illinois

217 East Monroe Street, Suite 101 Springfield, Illinois 62701
217-544-5585 | UCCI@unitedcounties.com | unitedcounties.com



SUNDAY NIGHT

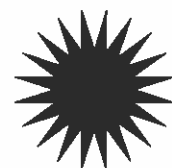
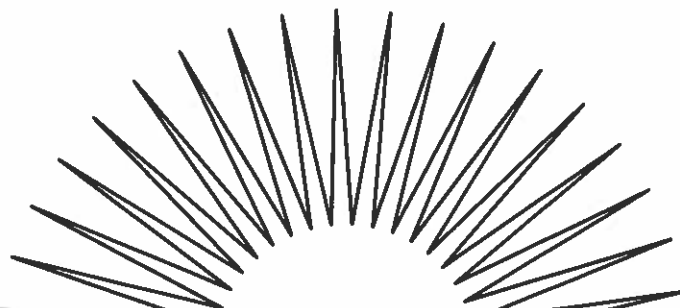
meet and greet

5-7PM, MAIN LODGE BALLROOM

7-9PM, POINT PATIO

JOIN US FOR FELLOWSHIP,
FOOD, BEVERAGES
& LIVE MUSIC

HOSTED BY UCCI & ICRMT

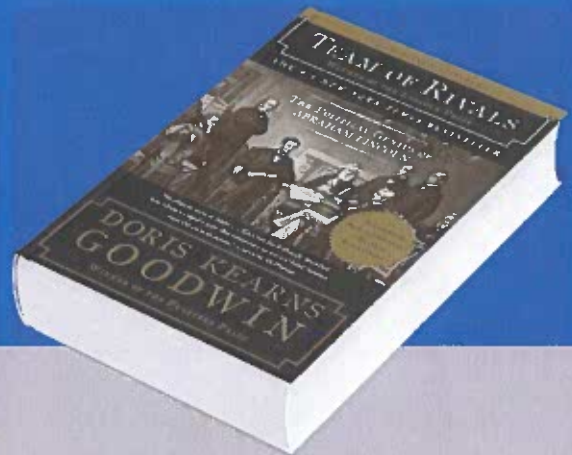


An evening with
Doris Kearns Goodwin

Presidential Historian and Pulitzer Prize-winning Author



Goodwin is the author of nine critically acclaimed and bestselling works, including *Team of Rivals: The Political Genius of Abraham Lincoln*. In 2016, Goodwin became the first historian awarded the Lincoln Leadership Prize from the Abraham Lincoln Presidential Library Foundation.



***2026 Annual Conference
Banquet Keynote***



**UNITED COUNTIES
COUNCIL of ILLINOIS**

See you there!

**217-544-5585
unitedcounties.com
ucci@unitedcounties.com**



UNITED COUNTIES
COUNCIL *of* ILLINOIS

ANNUAL CONFERENCE EDUCATION SEMINAR

July 28, Tuesday

8:30am, Main Lodge Ballroom

Data Center Coalition Presentation

Brad Tietz

Director | State Policy

United Counties Council of Illinois

217 East Monroe St., Suite 101 Springfield, Illinois 62701

217-544-5585 | UCCI@unitedcounties.com | unitedcounties.com

Jasper County Board Meeting Packet
July 16, 2026



ADDITIONAL INFORMATION

TGM Lis Open House

You're Invited!

TGM LIS OPEN HOUSE

- ★ Guided tours of the new facility
- ★ Free lunch and refreshments served
- ★ Meet the staff
- ★ Everyone welcome!

11753 N 600th ST
Newton, IL 62448

August 25, 2026
11:00 AM - 1:00 PM

Jasper County Board Meeting Packet
July 16, 2026



ADDITIONAL INFORMATION

The Indiana Rail Road



*invites you to attend excursion onboard our
historic railcars from the Golden Age of rail travel*

ON TRACK TOGETHER

*Wednesday Afternoon, July 29th
four o'clock until half past five*

**AT THE INDIANA RAIL ROAD PALESTINE YARD
300 NORTH LINCOLN STREET, PALESTINE**

*kindly RSVP to Melissa Chapman
melissa.chapman@inrd.com
(317) 616-3475
by July 24th*



Jasper County Board Meeting Packet
July 16, 2026



END OF PACKET
